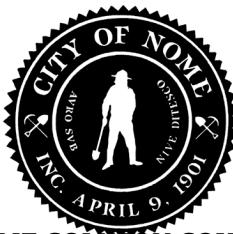


Mayor
Kenny Hughes

City Manager
Lee Smith

City Clerk/Treasurer
Dan Grimmer



**NOME COMMON COUNCIL
REGULAR MEETING AGENDA**
MONDAY, JANUARY 12, 2026 at 7:00
PM CITY COUNCIL CHAMBERS IN CITY

HALL

102 Division St. ■ P.O. Box 281 . Nome, Alaska 99762 . Phone (907) 443-6663 . Fax (907) 443-5345

Nome Common Council
Mark Johnson
Adam Martinson
Scot Henderson
Maggie Miller
Kohren Green
Adam Lust
Student Representative
Alora Stasenko

ROLL CALL

APPROVAL OF AGENDA

APPROVAL OF MINUTES

A. January 5, 2026 Nome Common Council Special Meeting Minutes,

COMMUNICATIONS

A. January 7, 2026 Email from Jeremy Jacobson re: Taxicab requirements,

CITIZEN'S COMMENTS

UNFINISHED BUSINESS

A. 0-26-01-01 An Ordinance repealing certain section of chapter 3.10 of the Nome code of ordinances to remove the requirements of Taxicab and Motorbus licensing and amending other sections of chapter 3.10 to be consistent with cessation of Taxicab and Motorbus licensing requirements. **(SECOND READING/PUBLIC HEARING/FINAL DISCUSSION)**

NEW BUSINESS

UTILITY MANAGER'S REPORT

CITY MANAGER'S REPORT

- FY26 Quarter 2 Departmenthead Reports
 - Clerks
 - Finance
 - HarborMaster
 - Library
 - Museum
 - Police Department
 - Port
 - Recreation

MAYOR'S COMMENTS AND REPORT

COUNCIL MEMBER'S COMMENTS

EXECUTIVE SESSION REGARDING PERSONNEL MATTERS

ADJOURNMENT

Mayor
Kenny Hughes

City Manager
Lee Smith

City Clerk/Treasurer
Dan Grimmer



Nome Common Council

Mark Johnson
Adam Martinson
Scot Henderson
Maggie Miller
Kohren Green
Adam Lust

Student Representative
Alora Stasenko

**NOME COMMON COUNCIL
SPECIAL MEETING MINUTES**

MONDAY, JANUARY 5, 2026 at 7:00 PM
CITY COUNCIL CHAMBERS IN CITY HALL

102 Division St. • P.O. Box 281 • Nome, Alaska 99762 • Phone (907) 443-6663 • Fax (907) 443-5345

ROLL CALL at 7:05pm

Members Present: Mayor Kenny Hughes, C.Johnson (Late Arrival, Excused), C.Martinson, C. Henderson, C.Green, C.Lust, S.R. Stasenko,

Absent: C.Miller (Excused),

Staff Present: City Manager Lee Smith, City Clerk Dan Grimmer, Joy Baker Port Director (Zoom)

Present in Audience: Diana Haecker-Nome Nugget (Zoom), Ben Townsend-KNOM,

APPROVAL OF AGENDA

A motion to approve the Agenda was made by C. Lust and seconded by C. Henderson.

A motion to amend the Agenda by moving New Business items A & B to after Approval of Agenda was made by C. Henderson and seconded by C. Lust.

At the roll call to approve the agenda amendment:

Aye: C. Lust, C. Green, C. Henderson, C. Martinson.

Nay:

The motion **CARRIED**.

At the roll call to approve the agendas as amended:

Aye: C. Henderson, C. Lust, C. Martinson, C. Green.

Nay:

The motion **CARRIED**.

A. A recommendation by Mayor Hughes for the appointment of Erik Noet to Seat "E" of the Nome Port Commission for the remaining of a 3 year Term which expires 10/01/2028.

A Motion to appoint Erik Noet to Seat "E" of the Nome Port Commission is made by C. Henderson, seconded by C. Lust.

At the roll call:

Aye: C. Martinson, C. Henderson, C. Green, C. Lust

Nay:

The motion **CARRIED**.

B. A recommendation by Mayor Hughes for the appointment of Timothy Jennings to Seat "C" of the Nome Planning Commission for the remaining of a 3 year Term which expires 10/01/2028.

A Motion to appoint Timothy Jennings to Seat "C" of the Nome Planning Commission made by C. Lust, seconded by C. Henderson.

At the roll call:

Aye: C. Green, C. Lust, C. Martinson, C. Henderson
Nay:

The motion **CARRIED**.

OATHS OF OFFICE

- Oath of Office for Commissioner Erik Noet.
- Oath of Office for Commissioner Timothy Jennings.

APPROVAL OF MINUTES

A. October 14, 2025 Nome Common Council Election Canvass Meeting Minutes,
B. November 10, 2025 Nome Common Council Meeting Minutes,

A motion to approve both Minutes was made by C. Green and seconded by C. Lust.

At the roll call:

Aye: C. Lust, C. Green, C. Henderson, C. Martinson.
Nay:

The motion **CARRIED**.

A motion to amend the Agenda by moving New Business items C & D to after Approval of Minutes was made by C. Green, seconded by C. Henderson.

At the roll call:

Aye: C. Martinson, C. Henderson, C. Green, C. Lust.
Nay:

The motion **CARRIED**.

C. R-26-01-01 A Resolution Designating Daniel Grimmer as Acting City Manager in the Absence of the City Manager for January 1, 2026 through December 31, 2026.

A Motion to designate Daniel Grimmer as Acting City Manager in the Absence of the City Manager made by C. Henderson. Seconded by C. Lust.

There was no discussion.

At the roll call:

Aye: C. Martinson, C. Henderson, C. Green, C. Lust.
Nay:

The motion **CARRIED**.

D. 0-26-01-01 An Ordinance repealing certain section of chapter 3.10 of the Nome code of ordinances to remove the requirements of Taxicab and Motorbus licensing and amending other sections of chapter 3.10 to be consistent with cessation of Taxicab and Motorbus licensing requirements. (FIRST READING/DISCUSSION)

A motion to pass the Ordinance on to Second Reading made by C. Henderson. Seconded by C. Martinson.

There was no discussion

At the roll call:

Aye: C. Martinson, C. Henderson, C. Green, C. Lust.

Nay:

The motion **CARRIED**.

COMMUNICATIONS

- A.** A Letter from Urtha S. Lenharr re: The Leonhard Seppala House Project,
- B.** November 19, 2025 Letter from NSEDC to Mayor Hughes re: 2025 NSEDC Community Benefit Share Funds,
- C.** December 3, 2025 Beverage Dispensary License for The Board of Trade Saloon,
- D.** A November 5, 2025 letter re: A letter from the Consulate of the Republic of Korea Anchorage,
- E.** Nome Comprehensive Subsistence Harvest Survey Project from the Alaska Department of Fish and Game.

- City Clerk's office was contacted by ADF&G's office stating that their office lacks a detailed mailing lists of households within the Nome community. ADF&G would like to partner with the City or NJUS to receive a mailing list of Nome households. Clerk's office will connect ADF&G with the City manager for a decision.

CITIZEN'S COMMENTS

- Drew McCann- Said that the Community Benefit Fund from NSEDC would be a great opportunity for the City to use towards a new outdoors basketball court. McCann shared his support for Ordinance 0-26-01-01, removing requirements of Taxicab and Motorbus licensing, calling it a "pro-business" step.

UNFINISHED BUSINESS-NONE

NEW BUSINESS

Agenda items A through D were moved to an earlier section.

UTILITY MANAGER'S REPORT

- Utility manager reported a power outage lasting less than an hour on 01/04/26. He stated it was a line issue, where one of the faces came loose and banged against another due to the wind. He said that prior to the new year, there was a power outage at the same spot, close to the new housing project in Icy View. Utility Manager reported that a new lineman is finishing up his apprenticeship this month, which will speed up response times for similar problems.

- NJUS auditors will be arriving the week of 11/12, making sure all over-due audits are completed by the end of May 2026.
- Both power plants are being used as energy use is up, as well as the BESS battery. Wind turbines are down, with one of them requiring some tweaks, which will be done soon as the weather gets calmer.

CITY MANAGER'S REPORT

December 9, 2025 Port Director & Projects Report

- Port Director said they have signed agreements for the conveyance of the West Nome Tank Farm. Clean-up projects for Merbok will be extended to the 2026 summer season, they will be completed before freeze-up this year.
- Snake River Moorage Facility – Preaward tasks for this grant award are in progress to meet additional NEPA requirements. Pre-approval application was sent before the holidays and Port Director is expecting a response in a couple of weeks. Construction will take place in summer 2027.

MAYOR'S COMMENTS AND REPORT

- Mayor Hughes went to the Alaska Municipal League Conference in Anchorage and met with lobbyists and Congressional delegation. Mayor is anticipating the meeting with the Delegation from Busan on 11/6 regarding their interest in the port and Nome at large.

COUNCIL MEMBER'S COMMENTS

- S.R. Stasenko- Hasn't been in school due to travelling for sports, her first student body meeting is her first day back to school. Reported a past food drive that happened at the school, and a future food drive.
- C. Lust- 10 year anniversary of the Richard Foster building in February. Good to see commission vacancies filled, and said that it's important that the commissions work on interesting projects. The Governor released his FY 2027 proposal, which states that contributions to the State retirement systems on behalf of municipalities and school districts including PERS & TRS were funded at below the levels recommended by the Alaska Retirement Board.
- C. Martinson- No Comments.
- C. Henderson- Applauds C. Green for his commitment to the Council, as his virtual presence established a quorum for the meeting.

EXECUTIVE SESSION REGARDING PERSONNEL MATTERS in at 7:50 PM out at 8:38 PM

ADJOURNMENT at 8:38 PM

APPROVED and SIGNED THIS 12th DAY OF January, 2026

KENNY HUGHES
MAYOR

DAN GRIMMER
CITY CLERK

Dear Council Members,

I am writing ahead of the upcoming meeting on Ordinance **O-26-01-01** to share an important concern. While opening the taxicab market is an exciting opportunity, Section 3 of the ordinance repeals NCO 3.10.080, which currently requires "proof of procured and maintained financial responsibility and security" for taxicab operators.

Removing this requirement eliminates a key safety mechanism, taxicab insurance. Insurance protects:

- **Passengers** from injury-related costs
- **Drivers** from personal liability
- **Property owners** from damage claims

Without insurance, a single accident could result in catastrophic expenses for operators and leave victims without recourse. This is not just a business issue—it is a public safety issue.

I respectfully urge the Council to retain the insurance requirement or incorporate equivalent language into the new ordinance.

Thank you for your time and consideration.

Best regards,
Jeremy Jacobson

1st Reading January 5, 2026
2nd Reading January 12, 2026

Presented by: City Manager

Action Taken:
Yes No Abstain

**CITY OF NOME
ORDINANCE NO. O-26-01-01**

**AN ORDINANCE REPEALING CERTAIN SECTIONS OF CHAPTER 3.10 OF THE
NOME CODE OF ORDINANCES TO REMOVE THE REQUIREMENTS OF TAXICAB
AND MOTORBUS LICENSING AND AMENDING OTHER SECTIONS OF CHAPTER
3.10 TO BE CONSISTENT WITH CESSATION OF TAXICAB AND MOTORBUS
LICENSING REQUIREMENTS.**

WHEREAS, the City of Nome currently requires that all taxicabs and motorbuses have an individual license; and

WHEREAS, those licenses are limited to a certain number which is regulated by the Common Council; and

WHEREAS, the licensing process is handled by the city clerk's office and also requires council oversight; and

WHEREAS, it is not evident that the amount of work performed by the city to implement, monitor and enforce the licensing scheme results in increased quality of service to citizens or visitors to Nome; and

WHEREAS, ceasing to require licensing of taxicabs and motorbuses may encourage new operators to enter the market, leading to increased availability of necessary service; and

WHEREAS, a motorbus or taxicab license is not a property interest, but merely a privilege granted for a maximum of a one-year period; and

WHEREAS, there are no current taxicab services in operation that are compliant with local Ordinances; which has prompted the need for relaxed requirements to allow for a more open market and to meet the needs of the citizens of Nome:

**NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE COMMON
COUNCIL OF THE CITY OF NOME:**

Section 1. **Classification.** This is a Code ordinance.

Section 2. **Amendment of Section 3.10.010.** Section 3.10.010 of the Nome Code of Ordinances is hereby amended to read as follows [deletions are in brackets and overstruck] new language is underlined:

3.10.010 Operation without license prohibited.

No person shall drive, operate or keep for pay or hire within the city, any taxicab, or motor bus without first having obtained from the city a chauffeur's license. ~~[to drive same, together with the appropriate taxicab or motor bus license for operating or keeping the same for pay or hire, or both of such licenses, as the case may be.]~~

Section 3. Repeal of Section 3.10.080, Section 3.10.090, Section 3.10.095,

Section 3.10.100, Section 3.10.105, Section 3.10.107 and Section 3.10.108. Sections 3.10.080 (Motor bus licenses, regulations), 3.10.090 (Taxicab license, regulations), 3.10.095 (Issuance and renewal of taxicab licenses), 3.10.100 (Taxicab identification), 3.10.105 (Denial or revocation of taxicab or motorbus licenses), 3.10.107 (Appeals from taxicab or motorbus determinations) and 3.10.108 (Transfer of taxicab or motor bus license) of the Nome Code of Ordinances are hereby repealed.

Section 4. Amendment of Section 3.10.110. Section 3.10.110 of the Nome Code of Ordinances is hereby amended to read as follows [deletions are in brackets and overstruck] new language is underlined:

3.10.110 Definitions.

~~[“Taxicab license, motor bus license” means the permission or license granted by the city to any person to operate or keep for hire, any taxicab or motor bus, as the case may be, within the city, or upon the public streets thereof.]~~

Section 5. Amendment of Section 1.20.040. Section 1.20.040 of the Nome Code of Ordinances is hereby amended to read as follows [deletions are in brackets and overstruck] new language is underlined:

NCO Section	Offense	Penalty/Fine
3.10.080	Motorbus License Violation	\$250
3.10.090	Taxicab License Violation	250

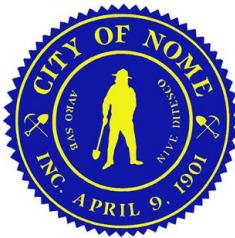
Section 6. Effective Date. This Ordinance is effective upon adoption.

ENACTED THIS day of , 2026.

Kenneth Hughes III
Mayor

ATTEST:

Dan Grimmer
City Clerk



MEMO

Date: January 9, 2026
To: Nome Common Council
From: Dan Grimmer, City Clerk
Subject: FY26 Q2 Report

Elections- The Clerk's office ran another successful election in October with the new addition of a new Mayor and new Council member. We'd like to thank those that served as Judges and Clerks during the election that worked hard to make the election a success. Ballot Proposition 1 also passed with the increase of the Sales Tax rate to 6% which begins January 1, 2026.

Tax Conference- The Clerk attended a Tax Conference put on by the Alaska Municipal League in October. This was a great reminder of the things we are doing that are successful. Several of our successes are the use of our Localgov system for sales tax collection as well as our enrollment in the ARSSTC (Alaska Remote Sellers Sales Tax Commission).

AML Clerks Conference- The annual clerks conference provides training and support to the clerks staff. Topics covered this year were: Ethics, Use of AI, Title 29, Role of the Clerk, Agendas, Minutes, Meeting Prep, Elections, Digital Government, Cyber-Security.

Foreclosures- The Clerks Department has reached the end of the redemption period for foreclosure properties that were identified back in 2024. We continue to strive for compliance, accuracy and successful noticing to tax payers to prevent future foreclosures.

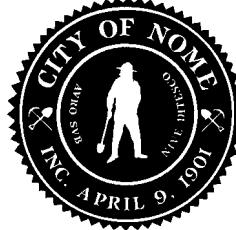
Staffing- The Clerk's Office is happy to have a new Deputy Clerk join our team! We welcome Wali Rana to the Clerk's team and are happy with the energy and skills he brings to our team.

Building Inspector/Code Enforcement Officer- We have recently added a new Full-Time Building Inspector to our City Hall team. We welcome Jonathan Fuentes to our team. We have started to re-institute inspections on all permits and we are in the process of enrolling Mr. Fuentes to be able to be trained to issue citations to help enforce building codes being followed within our city.

Mayor
Kenny Hughes

Manager
Lee Smith

City Clerk
Dan Grimmer



Nome Common Council
Mark Johnson
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Maggie Miller
Kohren Green
Adam Lust

102 Division St. • P.O. Box 281
Nome, Alaska 99762
(907) 443-6663
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MEMORANDUM

Date: January 9, 2026
To: Lee Smith, City Manager
From: Nickie Crowe, Finance Director
Subject: Financial Report @ 12/31/2025

The following financial information is a draft of the F26 revenue and expenditures for the General Fund, School Bond Fund, Special Revenue Fund, Capital Projects Fund, School Renovation and Repair fund, Port Operating Fund, and Port Capital Projects Fund as of 12/31/25.

Per the attached Revenue & Expense Reports (Expense includes YTD ENC Totals):

General Fund:		School Renovation & Repair Fund:	
F26 Revenue:	\$ 10,851,908.45	F26 Revenue:	\$ 1,670.00
F26 Expense:	\$ 8,056,509.02	F26 Expense:	\$ 4,030.25
School Bond Fund:		Port Operating Fund	
F26 Revenue:	\$ -	F26 Revenue:	\$ 2,329,590.68
F26 Expense:	\$ 631,750.00	F26 Expense:	\$ 928,671.49
Special Revenue Fund:		Port Capital Projects Fund:	
F26 Revenue:	\$ 132,225.45	F26 Revenue:	\$ 1,473,384.20
F26 Expense:	\$ 126,642.29	F26 Expense:	\$ 1,075,604.38
Capital Projects Fund:			
F26 Revenue:	\$ -		
F26 Expense:	\$ 333,774.06		

In the General Fund, certain revenue items are on a lag. For example, this report includes sales tax collections through November 2025, as the December activity is not due until January 20th. The AK Remote Sellers sales tax line item and Vehicle License line item are on a two-month lag; this report shows collection activity through October 2025.

Please note, in the General Fund, this is the Quarter 2 budget only. The percentage spent is only based on Quarter 1 and 2 combined and not the full fiscal year budget. Finance is still paying December invoices, so not all expenses have posted yet. January is a grant reporting month. The Finance department is in the process of reconciling grant accounts, as well as preparing State and Federal grant reports and reimbursement requests.

City of Nome
Revenues with Comparison to Budget
For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
GENERAL TAX COLLECTIONS					
11.3310.0001 Property Tax	4,430,000.00	58,054.07	4,506,201.04	(76,201.04)	101.7
11.3310.0002 Personal Property Tax	488,404.81	20,588.22	480,089.28	8,315.53	98.3
11.3310.0005 Sales Tax	3,125,000.00	487,754.16	3,409,026.20	(284,026.20)	109.1
11.3310.0006 Hotel/Motel Tax	106,000.00	13,127.25	113,889.35	(7,889.35)	107.4
11.3310.0007 Sales Tax - Other	3,700.00	909.82	4,522.38	(822.38)	122.2
11.3310.0008 Sales Tax - AK Remote Sellers	233,992.00	60,112.09	368,869.96	(134,877.96)	157.6
Total GENERAL TAX COLLECTIONS	8,387,096.81	640,545.61	8,882,598.21	(495,501.40)	105.9
TAX PENALTIES & INTEREST					
11.3319.0001 Real Property-Penalty	36,000.00	4,731.16	50,201.17	(14,201.17)	139.5
11.3319.0002 Real Property-Interest	12,700.00	2,840.55	19,543.60	(6,843.60)	153.9
11.3319.0003 Personal Property-Penalty	7,500.00	1,860.60	5,404.55	2,095.45	72.1
11.3319.0004 Personal Property-Interest	3,000.00	940.75	2,678.29	321.71	89.3
11.3319.0005 Sales Tax-Penalty	12,000.00	1,274.69	11,335.24	664.76	94.5
11.3319.0006 Sales Tax-Interest	2,250.00	147.64	1,500.01	749.99	66.7
Total TAX PENALTIES & INTEREST	73,450.00	11,795.39	90,662.86	(17,212.86)	123.4
PERMITS LICENSES & FEES					
11.3320.0001 Vehicle/ATV License	15,000.00	2,169.36	16,751.36	(1,751.36)	111.7
11.3320.0002 Chauffeur License	100.00	100.00	150.00	(50.00)	150.0
11.3320.0003 Animal License/Clinic	1,000.00	390.00	2,490.00	(1,490.00)	249.0
11.3320.0004 Election Candidate Fees	200.00	.00	140.00	60.00	70.0
11.3320.0005 Health & Sanitation Cert	70.00	(10.00)	10.00	60.00	14.3
11.3320.0007 Business Lcns: Transient,Other	.00	800.00	1,700.00	(1,700.00)	.0
11.3320.0008 Bed Tax Collection License	30.00	(15.00)	.00	30.00	.0
11.3320.0009 Nome Landfill Maint Fees	150,000.00	32,301.85	104,420.37	45,579.63	69.6
11.3320.0011 Taxi Vehicle License Fee	500.00	.00	.00	500.00	.0
11.3320.0012 Pull Tab Sales License	100.00	200.00	400.00	(300.00)	400.0
11.3320.0013 Resale Certificate	600.00	750.00	1,200.00	(600.00)	200.0
11.3320.0014 Moving, Land Use, Demo Permits	750.00	.00	825.00	(75.00)	110.0
11.3320.0015 Building Permits	14,000.00	300.00	27,449.00	(13,449.00)	196.1
11.3320.0016 Mechanical/Electric Permit	150.00	.00	300.00	(150.00)	200.0
11.3320.0017 Remodeling Permit	13,500.00	.00	7,460.75	6,039.25	55.3
11.3320.0018 Excavation/Fill Permit	750.00	.00	2,325.00	(1,575.00)	310.0
11.3320.0020 Cemetery Fees	4,000.00	.00	3,125.00	875.00	78.1
Total PERMITS LICENSES & FEES	200,750.00	36,986.21	168,746.48	32,003.52	84.1

City of Nome
Revenues with Comparison to Budget
For the 6 Months Ending December 31, 2025

GENERAL FUND

		Budget	Period ACT	YTD ACT	Unearned	Pcnt
SHARED REV/MUNI ASSISTANCE						
11.3335.0005	Muni Assist - Rev Sharing	90,934.23	.00	89,013.86	1,920.37	97.9
11.3335.0020	Dept Ed OWL Internet	2,040.00	.00	2,939.99	(899.99)	144.1
	Total SHARED REV/MUNI ASSISTANCE	92,974.23	.00	91,953.85	1,020.38	98.9
PMT IN LIEU OF TAX/ PILOT						
11.3336.0005	PILT Unorganized Areas	585,000.00	.00	591,009.25	(6,009.25)	101.0
11.3336.0006	Nome Joint Utility PILT	62,500.00	.00	.00	62,500.00	.0
11.3336.0009	Nome Eskimo Comm PILT	1,500.00	.00	3,360.00	(1,860.00)	224.0
	Total PMT IN LIEU OF TAX/ PILOT	649,000.00	.00	594,369.25	54,630.75	91.6
COPIES, PLAT, COURT FEES						
11.3341.0001	Maps,Copies,Apparel,Pubs	1,100.00	59.57	377.18	722.82	34.3
11.3341.0002	Variance, Plats, Zoning, Vacant	550.00	350.00	1,375.00	(825.00)	250.0
11.3341.0003	Banking/ NSF Check Fees	.00	.00	35.00	(35.00)	.0
11.3341.0005	Credit Card Service Fees	.00	.00	(.01)	.01	.0
	Total COPIES, PLAT, COURT FEES	1,650.00	409.57	1,787.17	(137.17)	108.3
PUBLIC SAFETY SPECIAL SVS						
11.3342.0001	Police Services, Protective	50.00	.00	.00	50.00	.0
11.3342.0003	Prints,Photos,Reports	1,000.00	30.00	325.00	675.00	32.5
11.3342.0005	Ambulance Fees/SEMT Funds	130,205.00	.00	73,570.93	56,634.07	56.5
	Total PUBLIC SAFETY SPECIAL SVS	131,255.00	30.00	73,895.93	57,359.07	56.3

City of Nome
Revenues with Comparison to Budget
For the 6 Months Ending December 31, 2025

GENERAL FUND

		Budget	Period ACT	YTD ACT	Unearned	Pcnt
RECREATION						
11.3347.0001	NRC Passes	43,000.00	980.48	27,423.08	15,576.92	63.8
11.3347.0003	NRC Open Bowling	400.00	1,005.96	1,971.38	(1,571.38)	492.9
11.3347.0004	NRC League Bowling	.00	.00	600.00	(600.00)	.0
11.3347.0005	NRC Shoe Rental	100.00	314.47	502.09	(402.09)	502.1
11.3347.0006	NRC Admissions	23,000.00	14,366.87	37,231.43	(14,231.43)	161.9
11.3347.0010	NRC Equipment Rent	2,500.00	839.94	1,628.25	871.75	65.1
11.3347.0011	NRC Court & Gym Rental	23,500.00	2,268.33	10,937.26	12,562.74	46.5
11.3347.0012	NRC Membership Fees	13,850.00	1,098.38	20,845.87	(6,995.87)	150.5
11.3347.0013	NRC Locker Rental	1,000.00	152.38	1,295.23	(295.23)	129.5
11.3347.0015	NRC Sponsor Fees	4,500.00	.00	3,264.29	1,235.71	72.5
11.3347.0016	NRC Player Fees	7,000.00	2,702.37	6,356.69	643.31	90.8
11.3347.0017	NRC Youth Activity Fees	1,500.00	.00	2,021.47	(521.47)	134.8
11.3347.0018	NRC Resale - Food, Vending, Sp	9,000.00	1,910.98	6,604.35	2,395.65	73.4
11.3347.0019	NRC Bowling Lane Rental	1,750.00	1,086.66	2,808.80	(1,058.80)	160.5
11.3347.0020	NRC Bowling/Dining Fac Rental	1,000.00	.00	180.00	820.00	18.0
Total RECREATION		132,100.00	26,726.82	123,670.19	8,429.81	93.6
NOME SWIMMING POOL						
11.3348.0001	Pool Passes	1,500.00	.00	937.86	562.14	62.5
11.3348.0006	Pool Admissions	2,100.00	388.56	2,130.74	(30.74)	101.5
11.3348.0009	Pool Swim Programs/Lessons	500.00	38.10	38.10	461.90	7.6
11.3348.0010	Pool Equipment Rental	200.00	1,052.39	1,122.87	(922.87)	561.4
11.3348.0011	Pool Facility Rental	12,000.00	.00	6,652.39	5,347.61	55.4
11.3348.0013	Pool Locker Rental	50.00	.00	.00	50.00	.0
11.3348.0014	Pool Resale - Food, Equipment	500.00	52.38	194.77	305.23	39.0
Total NOME SWIMMING POOL		16,850.00	1,531.43	11,076.73	5,773.27	65.7
CULTURE						
11.3350.0002	Library Use Fees, Copies	400.00	58.90	585.91	(185.91)	146.5
11.3350.0004	Museum Admissions	.00	.00	601.80	(601.80)	.0
11.3350.0005	Museum Concessions	2,750.00	.00	6,275.39	(3,525.39)	228.2
Total CULTURE		3,150.00	58.90	7,463.10	(4,313.10)	236.9
FINES & FORFEITURES						
11.3351.0001	Police & Court Fines	500.00	306.68	1,249.18	(749.18)	249.8
11.3351.0002	Animal Fine, Dispose, Adoption	750.00	600.00	600.00	150.00	80.0
11.3351.0003	Library Fine, ILL Return Fee	50.00	99.80	282.95	(232.95)	565.9
Total FINES & FORFEITURES		1,300.00	1,006.48	2,132.13	(832.13)	164.0

City of Nome
Revenues with Comparison to Budget
For the 6 Months Ending December 31, 2025

GENERAL FUND

		Budget	Period ACT	YTD ACT	Unearned	Pcnt
INVESTMENT & INTEREST EARNING						
11.3361.0003	Interest Income	45,218.00	7,447.44	76,932.40	(31,714.40)	170.1
11.3361.0004	Interest Earn Slf Ins/Eq	23,265.00	3,223.88	28,212.36	(4,947.36)	121.3
11.3361.0009	Interest Earn Landfill \$\$	61,306.00	14,720.76	58,827.91	2,478.09	96.0
11.3361.0013	Interest Earn PERS Reserve	9,760.00	62.55	10,171.36	(411.36)	104.2
Total INVESTMENT & INTEREST EARNING		139,549.00	25,454.63	174,144.03	(34,595.03)	124.8
BLDG, EQUIP, LAND LEASE RENTS						
11.3363.0003	Building Rental MCC	9,000.00	1,305.00	8,143.75	856.25	90.5
11.3363.0005	Building Rental Old St Joe	5,000.00	950.00	8,385.00	(3,385.00)	167.7
11.3363.0006	Atlas Tower 1 Lease	4,500.00	765.00	4,545.00	(45.00)	101.0
11.3363.0009	Nome Cablevision Lease	8,309.45	.00	9,379.25	(1,069.80)	112.9
11.3363.0012	FAA New Zealand Instru LS	1,806.39	.00	1,806.39	.00	100.0
11.3363.0013	FAA Newton Peak Lease	125.00	.00	125.00	.00	100.0
11.3363.0017	Rent/Lease	76,000.00	2,600.00	75,646.21	353.79	99.5
Total BLDG, EQUIP, LAND LEASE RENTS		104,740.84	5,620.00	108,030.60	(3,289.76)	103.1
DONATIONS & CONTRIBUTIONS						
11.3365.0001	Donations - C McLain Museum	5,000.00	.00	5,185.98	(185.98)	103.7
11.3365.0002	Donations - Library	.00	.75	25.68	(25.68)	.0
11.3365.0017	Donations - Recreation Ctr	.00	.00	1,800.00	(1,800.00)	.0
11.3365.0019	Donations - Clean Up	1,000.00	.00	1,000.00	.00	100.0
Total DONATIONS & CONTRIBUTIONS		6,000.00	.75	8,011.66	(2,011.66)	133.5
OTHER FINANCING SOURCES						
11.3395.0002	Proceeds: Insurance	.00	.00	13,366.26	(13,366.26)	.0
Total OTHER FINANCING SOURCES		.00	.00	13,366.26	(13,366.26)	.0
TRANSFERS - INTERFUND						
11.3810.8810	Transfers In - Debt Service	500,000.00	.00	500,000.00	.00	100.0
Total TRANSFERS - INTERFUND		500,000.00	.00	500,000.00	.00	100.0
Total Fund Revenue		10,439,865.88	750,165.79	10,851,908.45	(412,042.57)	104.0

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** LEGISLATIVE **						
11.6110.1101 Salaries - Mayor & Council	2,250.00	250.00	1,962.50	.00	287.50	87.2
11.6110.1421 Health Insurance-Mayor&Council	28,734.24	6,417.05	49,164.29	.00	(20,430.05)	171.1
11.6110.1431 Life Insurance-Mayor&Council	220.86	24.97	199.80	.00	21.06	90.5
11.6110.1441 FICA/Medicare- Mayor & Council	172.12	19.15	150.31	.00	21.81	87.3
11.6110.1461 PERS - Mayor & Council	99.00	.00	64.35	.00	34.65	65.0
11.6110.1471 Workers' Comp Insurance	15.28	.00	15.28	.00	.00	100.0
11.6110.1530 Property/Building Insurance	2,424.63	.00	2,424.63	.00	.00	100.0
11.6110.1540 Public Official Insurance/Bond	77,841.75	.00	77,841.75	.00	.00	100.0
11.6110.1850 Lobbying	8,100.00	.00	6,750.00	1,350.00	.00	100.0
11.6110.1870 Other Professional/Contract Sv	6,650.00	67.82	3,315.25	.00	3,334.75	49.9
11.6110.1940 Advertising	1,000.00	.00	.00	.00	1,000.00	.0
11.6110.2010 Communications	260.00	.00	121.21	.00	138.79	46.6
11.6110.2012 Computer Network/Hardware/Soft	800.00	.00	.00	.00	800.00	.0
11.6110.2020 Dues & Memberships	4,500.00	.00	4,176.94	.00	323.06	92.8
11.6110.2030 Travel & Training - Mayor	2,000.00	212.00	212.00	.00	1,788.00	10.6
11.6110.2031 Travel & Training - Council	4,000.00	.00	.00	.00	4,000.00	.0
11.6110.2071 Operating Supplies	900.00	17.24	688.97	450.00	(238.97)	126.6
11.6110.3010 Sponsorship/Donation/Contrib	5,000.00	.00	2,875.00	.00	2,125.00	57.5
11.6110.7005 Building Maint Contracts	150.00	.00	164.00	.00	(14.00)	109.3
11.6110.7010 Bldg Maint Materials & Supply	1,500.00	.00	75.49	.00	1,424.51	5.0
11.6110.7011 Janitorial Services & Supplies	250.00	.00	.00	.00	250.00	.0
11.6110.7021 Utilities - Electric	2,700.00	.00	973.81	.00	1,726.19	36.1
11.6110.7022 Utilities - Water	270.00	.00	257.05	.00	12.95	95.2
11.6110.7023 Utilities - Sewer	120.00	.00	141.41	.00	(21.41)	117.8
11.6110.7024 Utilities - Garbage	112.00	.00	90.68	.00	21.32	81.0
11.6110.7025 Utilities - Heat	2,050.00	.00	952.49	.00	1,097.51	46.5
Total ** LEGISLATIVE **	152,119.88	7,008.23	152,617.21	1,800.00	(2,297.33)	101.5

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** ADMINISTRATION **						
11.6210.1101 Salaries - City Mngr, Asst CM	142,185.00	16,091.95	113,339.52	.00	28,845.48	79.7
11.6210.1102 Salaries - Executive Asst, HR	105,526.00	9,997.76	92,539.03	.00	12,986.97	87.7
11.6210.1103 Salaries - Finance	168,857.60	15,328.41	162,188.75	.00	6,668.85	96.1
11.6210.1201 Salaries - Overtime	6,000.00	.00	5,543.51	.00	456.49	92.4
11.6210.1411 Accrued Personal Lv Mgr	3,009.06	.00	.00	.00	3,009.06	.0
11.6210.1412 Accrued Personal Lv Admin/HR	2,453.32	.00	13,958.78	.00	(11,505.46)	569.0
11.6210.1413 Accrued Personal Lv Finance	6,671.64	(1,519.99)	10,021.66	.00	(3,350.02)	150.2
11.6210.1421 Health Insurance - Admin	56,234.30	6,909.81	69,866.65	.00	(13,632.35)	124.2
11.6210.1431 Life Insurance - Admin	419.80	(79.99)	309.37	.00	110.43	73.7
11.6210.1441 FICA/Medicare - Admin	32,326.50	3,327.53	30,912.91	.00	1,413.59	95.6
11.6210.1461 PERS - Admin	96,357.28	9,112.01	82,114.59	.00	14,242.69	85.2
11.6210.1471 Workers' Comp Ins - Admin	2,852.94	(65.09)	2,708.64	.00	144.30	94.9
11.6210.1520 Vehicle Insurance	1,940.46	.00	1,940.46	.00	.00	100.0
11.6210.1530 Property/Building Insurance	4,849.26	.00	4,849.26	.00	.00	100.0
11.6210.1540 Public Official Insurance/Bond	2,250.00	.00	978.94	.00	1,271.06	43.5
11.6210.1810 Audit/Accounting	19,000.00	22,187.50	22,187.50	16,812.50	(20,000.00)	205.3
11.6210.1830 Legal Services	40,000.00	.00	18,944.75	.00	21,055.25	47.4
11.6210.1870 Other Professional/Contract Sv	23,218.00	1,092.58	48,829.41	1,497.34	(27,108.75)	216.8
11.6210.1940 Advertising	3,750.00	.00	4,246.60	1,305.00	(1,801.60)	148.0
11.6210.1945 Advertising - HR	1,000.00	.00	1,254.40	.00	(254.40)	125.4
11.6210.1950 Buildings/Land Rental	16,850.00	2,100.00	22,788.93	3,600.00	(9,538.93)	156.6
11.6210.2010 Communications	3,292.00	.00	2,041.81	.00	1,250.19	62.0
11.6210.2012 Computer Network/Hardware/Soft	4,569.00	.00	709.72	.00	3,859.28	15.5
11.6210.2020 Dues & Memberships	764.00	.00	831.49	.00	(67.49)	108.8
11.6210.2030 Travel & Training - Admin	5,000.00	700.20	2,668.15	.00	2,331.85	53.4
11.6210.2031 Travel & Training - Finance	3,500.00	.00	3,984.90	.00	(484.90)	113.9
11.6210.2070 Office Supplies	1,500.00	.00	1,652.44	.00	(152.44)	110.2
11.6210.2071 Operating Supplies	14,625.00	2,869.41	14,902.51	2,016.19	(2,293.70)	115.7
11.6210.3010 Sponsorship/Donation/Contrib	3,500.00	.00	.00	.00	3,500.00	.0
11.6210.4010 Gas & Oil Supplies	1,050.00	.00	598.05	.00	451.95	57.0
11.6210.4020 Vehicle/Eq Parts & Supply	300.00	.00	5,110.54	.00	(4,810.54)	1703.5
11.6210.4040 Vehicle Regis & Permits	30.00	.00	.00	.00	30.00	.0
11.6210.7005 Building Maint Contracts	300.00	.00	328.00	.00	(28.00)	109.3
11.6210.7010 Bldg Maint Materials & Supply	3,000.00	.00	150.99	1,074.50	1,774.51	40.9
11.6210.7011 Janitorial Services & Supplies	500.00	.00	17.04	.00	482.96	3.4
11.6210.7021 Utilities - Electric	5,400.00	.00	1,947.66	.00	3,452.34	36.1
11.6210.7022 Utilities - Water	540.00	.00	514.10	.00	25.90	95.2
11.6210.7023 Utilities - Sewer	240.00	.00	282.77	.00	(42.77)	117.8
11.6210.7024 Utilities - Garbage	224.00	.00	181.41	.00	42.59	81.0
11.6210.7025 Utilities - Heat	4,100.00	.00	1,904.97	.00	2,195.03	46.5
11.6210.7540 Banking / Credit Card Fees	300.00	27.75	2,664.91	.00	(2,364.91)	888.3
Total ** ADMINISTRATION **	788,485.16	88,079.84	750,015.12	26,305.53	12,164.51	98.5

City of Nome
 Expenditures with Comparison to Budget
 For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** INFORMATION TECHNOLOGY **						
11.6211.1103 Salaries - IT	15,425.00	(489.09)	9,788.52	.00	5,636.48	63.5
11.6211.1201 Salaries - Overtime	5,000.00	145.56	545.85	.00	4,454.15	10.9
11.6211.1411 Accrued Personal Leave - IT	295.34	(91.46)	(226.03)	.00	521.37	(76.5)
11.6211.1421 Health Insurance - IT	3,059.18	(107.60)	2,078.78	.00	980.40	68.0
11.6211.1431 Life Insurance - IT	28.72	(3.91)	12.38	.00	16.34	43.1
11.6211.1441 FICA/Medicare - IT	1,562.51	(26.27)	790.61	.00	771.90	50.6
11.6211.1461 PERS - IT	4,493.50	(75.57)	2,273.50	.00	2,220.00	50.6
11.6211.1471 Workers' Comp Insurance - IT	106.50	(1.65)	102.42	.00	4.08	96.2
11.6211.1870 Other Professional/Contract Sv	80,350.40	.00	58,325.85	.00	22,024.55	72.6
11.6211.2010 Communications	1,040.00	.00	658.24	.00	381.76	63.3
11.6211.2012 Computer Network/Hardware/Soft	77,320.00	.00	26,898.14	29,939.87	20,481.99	73.5
11.6211.2071 Operating Supplies	125.00	.00	.00	.00	125.00	.0
11.6211.8030 Machinery & Equipment	113,480.00	62,532.73	83,945.05	.00	29,534.95	74.0
Total ** INFORMATION TECHNOLOGY	302,286.15	61,882.74	185,193.31	29,939.87	87,152.97	71.2

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** CITY CLERK **						
11.6220.1101 Salaries - City Clerk	54,876.00	14,528.73	58,629.53	.00	(3,753.53)	106.8
11.6220.1102 Salaries - Deputy Clerk	84,843.00	7,375.44	48,683.81	.00	36,159.19	57.4
11.6220.1103 Salaries - Clerk Staff	16,299.00	993.32	10,578.98	.00	5,720.02	64.9
11.6220.1201 Salaries - Overtime	3,500.00	284.18	2,184.36	.00	1,315.64	62.4
11.6220.1411 Accrued Personal Lv-City Clerk	3,252.70	.00	11,168.59	.00	(7,915.89)	343.4
11.6220.1421 Health Insurance - City Clerk	42,451.26	4,680.68	38,871.64	.00	3,579.62	91.6
11.6220.1431 Life Insurance - City Clerk	183.60	24.50	162.98	.00	20.62	88.8
11.6220.1441 FICA/Medicare - City Clerk	12,203.13	1,773.39	10,040.28	.00	2,162.85	82.3
11.6220.1461 PERS - City Clerk	35,093.88	5,099.95	26,306.97	.00	8,786.91	75.0
11.6220.1471 Workers' Comp Ins - City Clerk	1,085.41	.00	1,085.41	.00	.00	100.0
11.6220.1530 Property/Building Insurance	2,424.63	.00	2,424.63	.00	.00	100.0
11.6220.1540 Public Official Insurance/Bond	750.00	.00	489.47	.00	260.53	65.3
11.6220.1830 Legal Services	10,000.00	.00	3,034.50	.00	6,965.50	30.4
11.6220.1840 Survey/Appraisal Services	12,000.00	.00	22,703.00	26,000.00	(36,703.00)	405.9
11.6220.1870 Other Professional/Contract Sv	17,150.00	1,084.63	15,044.48	1,328.33	777.19	95.5
11.6220.1920 Election Expenses	16,860.00	1,531.40	14,576.15	.00	2,283.85	86.5
11.6220.1940 Advertising	4,000.00	.00	168.30	.00	3,831.70	4.2
11.6220.2010 Communications	638.00	.00	358.89	.00	279.11	56.3
11.6220.2012 Computer Network/Hardware/Soft	3,783.00	.00	1,312.23	.00	2,470.77	34.7
11.6220.2030 Travel,Training & Related Cost	2,000.00	88.00	(109.26)	.00	2,109.26	(5.5)
11.6220.2070 Office Supplies	1,500.00	.00	694.71	141.83	663.46	55.8
11.6220.2071 Operating Supplies	4,000.00	68.97	2,258.27	295.00	1,446.73	63.8
11.6220.7005 Building Maint Contracts	150.00	.00	164.00	.00	(14.00)	109.3
11.6220.7010 Bldg Maint Materials & Supply	1,500.00	.00	75.49	.00	1,424.51	5.0
11.6220.7011 Janitorial Services & Supplies	250.00	.00	.00	.00	250.00	.0
11.6220.7021 Utilities - Electric	2,700.00	.00	973.81	.00	1,726.19	36.1
11.6220.7022 Utilities - Water	270.00	.00	257.05	.00	12.95	95.2
11.6220.7023 Utilities - Sewer	120.00	.00	141.41	.00	(21.41)	117.8
11.6220.7024 Utilities - Garbage	112.00	.00	90.68	.00	21.32	81.0
11.6220.7025 Utilities - Heat	2,050.00	.00	952.46	.00	1,097.54	46.5
11.6220.7530 Cash - Over/Short	20.00	.00	.00	.00	20.00	.0
11.6220.7540 Banking / Credit Card Fees	30.00	5.00	25.18	.00	4.82	83.9
Total ** CITY CLERK **	336,095.61	37,538.19	273,348.00	27,765.16	34,982.45	89.6

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** PLANNING & ENGINEERING **						
11.6230.1101 Salaries - Building Inspector	29,242.00	7,863.17	32,046.62	.00	(2,804.62)	109.6
11.6230.1301 Stipends - Planning Commission	1,680.00	.00	720.00	.00	960.00	42.9
11.6230.1411 Accrued Personal Leave - P & E	435.32	.00	.00	.00	435.32	.0
11.6230.1441 FICA/Medicare - P & E	2,237.02	601.52	2,451.57	.00	(214.55)	109.6
11.6230.1461 PERS - P & E	6,433.24	1,729.92	7,050.30	.00	(617.06)	109.6
11.6230.1471 Workers' Comp Ins - P & E	195.55	.00	195.55	.00	.00	100.0
11.6230.1520 Vehicle Insurance	275.00	.00	275.00	.00	.00	100.0
11.6230.1820 Engineering/Architectural Svcs	25,000.00	.00	17,755.47	2,787.03	4,457.50	82.2
11.6230.1830 Legal Services	1,250.00	.00	13,087.50	.00	(11,837.50)	1047.0
11.6230.1870 Other Professional/Contract Sv	37,234.00	31.30	25,271.13	11,684.60	278.27	99.3
11.6230.1940 Advertising	600.00	.00	275.40	.00	324.60	45.9
11.6230.2010 Communications	624.00	.00	310.23	.00	313.77	49.7
11.6230.2012 Computer Network/Hardware/Soft	200.00	.00	.00	.00	200.00	.0
11.6230.2020 Dues & Memberships	50.00	.00	.00	.00	50.00	.0
11.6230.2071 Operating Supplies	250.00	4.25	49.46	25.61	174.93	30.0
11.6230.4010 Gas & Oil Supplies	250.00	.00	434.25	.00	(184.25)	173.7
11.6230.4020 Vehicle/Eq Parts & Supply	200.00	.00	.00	.00	200.00	.0
11.6230.4040 Vehicle Regis & Permits	.00	.00	10.00	10.00	(20.00)	.0
Total ** PLANNING & ENGINEERING *	106,156.13	10,230.16	99,932.48	14,507.24	(8,283.59)	107.8

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** POLICE **						
11.6310.1101 Salaries - Chief of Police	96,370.00	14,601.54	94,179.93	.00	2,190.07	97.7
11.6310.1102 Salaries - Officers	450,119.10	78,568.33	508,386.45	.00	(58,267.35)	112.9
11.6310.1103 Salaries - Dispatch	239,762.00	26,349.41	177,452.25	.00	62,309.75	74.0
11.6310.1104 Salaries - Other Staff	135,661.00	26,676.01	142,021.16	.00	(6,360.16)	104.7
11.6310.1106 Salaries - Investigators	69,048.00	10,481.54	70,156.69	.00	(1,108.69)	101.6
11.6310.1201 Salaries - Officer Overtime	87,500.00	11,475.89	73,303.82	.00	14,196.18	83.8
11.6310.1202 Salaries - Dispatch Overtime	32,000.00	6,441.11	35,910.67	.00	(3,910.67)	112.2
11.6310.1411 Accrued Personal Leave - NPD	19,344.00	783.75	10,110.37	.00	9,233.63	52.3
11.6310.1421 Health Insurance - NPD	208,108.18	40,180.54	287,751.20	.00	(79,643.02)	138.3
11.6310.1431 Life Insurance - NPD	1,321.38	210.60	1,454.10	.00	(132.72)	110.0
11.6310.1441 FICA/Medicare - NPD	84,950.20	12,963.70	83,097.22	.00	1,852.98	97.8
11.6310.1461 PERS - NPD	244,301.22	38,080.65	238,790.50	.00	5,510.72	97.7
11.6310.1471 Workers' Comp Insurance - NPD	58,465.82	.00	60,049.33	.00	(1,583.51)	102.7
11.6310.1520 Vehicle Insurance	8,799.23	.00	7,349.18	.00	1,450.05	83.5
11.6310.1530 Property/Building Insurance	33,194.92	.00	33,194.92	.00	.00	100.0
11.6310.1550 Liability Insurance	48,686.98	.00	48,686.98	.00	.00	100.0
11.6310.1830 Legal Services	7,500.00	.00	693.00	.00	6,807.00	9.2
11.6310.1870 Other Professional/Contract Sv	8,000.00	227.24	10,941.30	708.72	(3,650.02)	145.6
11.6310.1950 Buildings/Land Rental	15,600.00	.00	13,000.00	.00	2,600.00	83.3
11.6310.2010 Communications	12,250.00	.00	6,637.71	.00	5,612.29	54.2
11.6310.2012 Computer Network/Hardware/Soft	33,000.00	.00	25,944.49	749.76	6,305.75	80.9
11.6310.2020 Dues & Memberships	2,765.00	.00	1,635.84	.00	1,129.16	59.2
11.6310.2030 Travel, Training & Related Cost	23,500.00	3,147.62	12,756.66	3,420.15	7,323.19	68.8
11.6310.2040 Uniform/Clothing	4,700.00	513.36	2,921.43	70.14	1,708.43	63.7
11.6310.2070 Office Supplies	1,000.00	.00	17.29	175.03	807.68	19.2
11.6310.2071 Operating Supplies	13,900.00	197.70	2,299.67	703.86	10,896.47	21.6
11.6310.2120 Firearms & Ammunition	7,000.00	.00	.00	.00	7,000.00	.0
11.6310.2140 Investigations	1,600.00	36.30	670.61	.00	929.39	41.9
11.6310.2704 Recruitment	2,600.00	.00	.00	.00	2,600.00	.0
11.6310.4010 Gas & Oil Supplies	21,500.00	.00	10,145.73	.00	11,354.27	47.2
11.6310.4020 Vehicle/Eq Parts & Supply	11,000.00	.00	2,223.34	1,733.16	7,043.50	36.0
11.6310.4030 Vehicle/Eq Maintenance	5,000.00	.00	.00	.00	5,000.00	.0
11.6310.4040 Vehicle Regis & Permits	120.00	.00	20.00	20.00	80.00	33.3
11.6310.4050 Small Tools & Equipment	2,000.00	.00	69.28	.00	1,930.72	3.5
11.6310.7005 Building Maint Contracts	3,500.00	.00	1,878.00	.00	1,622.00	53.7
11.6310.7010 Bldg Maint Materials & Supply	3,500.00	200.00	701.55	1,497.80	1,300.65	62.8
11.6310.7011 Janitorial Services & Supplies	300.00	.00	132.28	241.25	(73.53)	124.5
11.6310.7021 Utilities - Electric 100%	26,000.00	.00	20,605.30	.00	5,394.70	79.3
11.6310.7022 Utilities - Water 100%	1,659.12	.00	1,596.56	.00	62.56	96.2
11.6310.7023 Utilities - Sewer 100%	790.00	.00	.00	.00	790.00	.0
11.6310.7024 Utilities - Garbage 100%	1,548.36	.00	1,256.21	.00	292.15	81.1
11.6310.7025 Utilities - Heat 100%	19,000.00	.00	13,353.55	.00	5,646.45	70.3
11.6310.8030 Machinery & Equipment	31,008.97	.00	.00	1,819.92	29,189.05	5.9
Total ** POLICE **	2,077,973.48	271,135.29	2,001,394.57	11,139.79	65,439.12	96.9

City of Nome
 Expenditures with Comparison to Budget
 For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** ANIMAL SERVICES **						
11.6312.1870 Other Professional/Contract Sv	19,000.00	.00	14,575.00	4,325.00	100.00	99.5
11.6312.2010 Communications	50.00	.00	18.19	.00	31.81	36.4
11.6312.2071 Operating Supplies	2,000.00	.00	566.97	.00	1,433.03	28.4
11.6312.7010 Bldg Maint Materials & Supply	200.00	.00	10.66	.00	189.34	5.3
11.6312.7011 Janitorial Services & Supplies	500.00	.00	585.32	.00	(85.32)	117.1
11.6312.7021 Utilities - Electric	650.00	.00	277.73	.00	372.27	42.7
11.6312.7025 Utilities - Heat	700.00	.00	565.85	.00	134.15	80.8
11.6312.8030 Machinery & Equipment	4,000.00	.00	.00	.00	4,000.00	.0
Total ** ANIMAL SERVICES **	27,100.00	.00	16,599.72	4,325.00	6,175.28	77.2

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** FIRE **						
11.6320.1101 Salaries - Fire	52,394.00	8,361.31	54,175.50	.00	(1,781.50)	103.4
11.6320.1201 Overtime - Fire	2,000.00	431.51	4,034.96	.00	(2,034.96)	201.8
11.6320.1301 Fire Chief Stipend	3,000.00	500.00	3,000.00	.00	.00	100.0
11.6320.1411 Accrued Personal Leave - Fire	1,290.92	.00	.00	.00	1,290.92	.0
11.6320.1421 Health Insurance - Fire	7,647.96	.00	.00	.00	7,647.96	.0
11.6320.1431 Life Insurance - Fire	71.82	12.25	73.20	.00	(1.38)	101.9
11.6320.1441 FICA/Medicare - Fire	4,161.14	710.90	4,678.78	.00	(517.64)	112.4
11.6320.1461 PERS - Fire	11,966.68	1,934.41	12,696.27	.00	(729.59)	106.1
11.6320.1471 Workers' Comp Insurance - Fire	393.35	.00	3,707.27	.00	(3,313.92)	942.5
11.6320.1472 Special Disability Insurance	5,927.90	.00	6,015.45	.00	(87.55)	101.5
11.6320.1520 Vehicle/Boat Insurance	17,493.23	.00	17,279.83	.00	213.40	98.8
11.6320.1530 Property/Building Insurance	8,080.65	.00	8,080.65	.00	.00	100.0
11.6320.1870 Other Professional/Contract Sv	500.00	.00	313.70	.00	186.30	62.7
11.6320.1910 Volunteer Incentives	26,850.00	.00	6,682.50	.00	20,167.50	24.9
11.6320.2010 Communications	1,778.00	.00	1,244.60	.00	533.40	70.0
11.6320.2012 Computer Network/Hardware/Soft	5,625.00	.00	1,195.00	894.82	3,535.18	37.2
11.6320.2030 Travel,Training & Related Cost	5,000.00	.00	5,587.11	148.00	(735.11)	114.7
11.6320.2040 Uniforms/Clothing	7,500.00	1,849.19	7,978.89	.00	(478.89)	106.4
11.6320.2071 Operating Supplies	2,000.00	.00	736.38	1,218.20	45.42	97.7
11.6320.4010 Gas & Oil Supplies	1,600.00	.00	1,188.11	.00	411.89	74.3
11.6320.4020 Vehicle/Boat/Eq Parts & Supply	5,000.00	.00	1,408.20	992.00	2,599.80	48.0
11.6320.4030 Vehicle/Boat/Eq Maintenance	6,000.00	.00	150.00	.00	5,850.00	2.5
11.6320.4040 Vehicle/Boat Regis & Permits	10.00	.00	.00	10.00	.00	100.0
11.6320.4050 Small Tools & Equipment	23,000.00	.00	.00	.00	23,000.00	.0
11.6320.4060 Tools & Eq Repair & Maint	5,000.00	3,000.00	3,000.00	520.00	1,480.00	70.4
11.6320.7005 Building Maint Contracts	250.00	.00	.00	.00	250.00	.0
11.6320.7010 Bldg Maint Materials & Supply	3,000.00	100.00	1,181.99	.00	1,818.01	39.4
11.6320.7011 Janitorial Services & Supplies	125.00	.00	171.74	.00	(46.74)	137.4
11.6320.7021 Utilities - Electric	3,400.00	.00	2,750.33	.00	649.67	80.9
11.6320.7022 Utilities - Water	1,549.56	.00	1,291.30	.00	258.26	83.3
11.6320.7023 Utilities - Sewer	446.52	.00	372.10	.00	74.42	83.3
11.6320.7024 Utilities - Garbage	447.30	.00	357.22	.00	90.08	79.9
11.6320.7025 Utilities - Heat	9,500.00	.00	6,784.10	.00	2,715.90	71.4
11.6320.7121 Utilities - Electric - IV	1,700.00	.00	1,430.03	.00	269.97	84.1
11.6320.7122 Utilities - Water - IV	294.06	.00	245.05	.00	49.01	83.3
11.6320.7123 Utilities - Sewer - IV	352.86	.00	294.05	.00	58.81	83.3
11.6320.7125 Utilities - Heat - IV	3,900.00	.00	2,501.92	.00	1,398.08	64.2
Total ** FIRE **	229,255.95	16,899.57	160,606.23	3,783.02	64,866.70	71.7

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** PUBLIC WORKS **							
11.6330.1101	Salaries - Public Works Sup	31,220.00	3,606.94	27,069.72	.00	4,150.28	86.7
11.6330.1102	Salaries - Building Maint	184,684.32	18,207.42	122,207.35	.00	62,476.97	66.2
11.6330.1105	Salaries - Custodian	72,650.00	2,834.24	10,893.12	.00	61,756.88	15.0
11.6330.1201	Salaries - Overtime	8,000.00	822.60	7,403.54	.00	596.46	92.5
11.6330.1411	Accrued Personal Lv- Bldg Mtnc	3,517.12	.00	1,026.05	.00	2,491.07	29.2
11.6330.1421	Health Insurance - Bldg Mtnc	80,995.48	6,317.98	53,342.11	.00	27,653.37	65.9
11.6330.1431	Life Insurance - Bldg Mtnc	454.14	35.62	360.28	.00	93.86	79.3
11.6330.1441	FICA/Medicare - Bldg Mtnc	22,686.41	1,948.56	12,897.91	.00	9,788.50	56.9
11.6330.1461	PERS - Bldg Mtnc	55,630.96	5,311.18	28,155.31	.00	27,475.65	50.6
11.6330.1471	Workers' Comp Insur - Bldg Mtn	22,499.51	.00	22,822.56	.00	(323.05)	101.4
11.6330.1520	Vehicle Insurance	3,506.30	.00	3,231.30	.00	275.00	92.2
11.6330.1530	Property/Building Insurance	348.51	.00	348.51	.00	.00	100.0
11.6330.1870	Other Professional/Contract Sv	2,000.00	.00	2,925.00	.00	(925.00)	146.3
11.6330.1940	Advertising	200.00	.00	.00	.00	200.00	.0
11.6330.2010	Communications	457.60	.00	227.38	.00	230.22	49.7
11.6330.2012	Computer Network/Hardware/Soft	750.00	.00	.00	.00	750.00	.0
11.6330.2030	Travel,Training & Related Cost	1,500.00	.00	.00	.00	1,500.00	.0
11.6330.2040	Uniform/Clothing	500.00	.00	26.24	.00	473.76	5.3
11.6330.2070	Office Supplies	225.00	.00	.00	.00	225.00	.0
11.6330.2071	Operating Supplies	1,250.00	.00	379.16	685.00	185.84	85.1
11.6330.4010	Gas & Oil Supplies	13,000.00	.00	4,912.16	.00	8,087.84	37.8
11.6330.4020	Vehicle/Eq Parts & Supply	5,000.00	.00	8.00	.00	4,992.00	.2
11.6330.4040	Vehicle Regis & Permits	80.00	.00	10.00	5.00	65.00	18.8
11.6330.4050	Small Tools & Equipment	1,500.00	.00	513.62	.00	986.38	34.2
11.6330.4060	Tools & Eq Repair & Maint	150.00	.00	223.59	.00	(73.59)	149.1
11.6330.7010	Bldg Maint Materials & Supply	2,500.00	15.15	410.18	721.98	1,367.84	45.3
11.6330.7011	Janitorial Services & Supplies	4,000.00	2,195.63	5,859.74	.00	(1,859.74)	146.5
Total ** PUBLIC WORKS **		519,305.35	41,295.32	305,252.83	1,411.98	212,640.54	59.1

City of Nome
 Expenditures with Comparison to Budget
 For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** ST JOSEPH'S CHURCH **						
11.6331.1530	Property/Building Insurance	7,894.79	.00	7,894.79	.00	.00 100.0
11.6331.2010	Communications	220.00	.00	104.44	.00	115.56 47.5
11.6331.7010	Bldg Maint Materials & Supply	1,000.00	.00	.00	144.18	855.82 14.4
11.6331.7011	Janitorial Services & Supplies	200.00	.00	69.47	10.53	120.00 40.0
11.6331.7021	Utilities - Electric	1,400.00	.00	1,041.98	.00	358.02 74.4
11.6331.7022	Utilities - Water	454.62	.00	378.85	.00	75.77 83.3
11.6331.7023	Utilities - Sewer	446.52	.00	372.10	.00	74.42 83.3
11.6331.7024	Utilities - Garbage	894.66	.00	725.83	.00	168.83 81.1
11.6331.7025	Utilities - Heat	3,550.00	.00	2,434.17	.00	1,115.83 68.6
Total ** ST JOSEPH'S CHURCH **		16,060.59	.00	13,021.63	154.71	2,884.25 82.0

City of Nome
 Expenditures with Comparison to Budget
 For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** MINI CONVENTION CENTER **						
11.6332.1530	Property/Building Insurance	10,000.00	.00	6,913.66	.00	3,086.34
11.6332.1870	Other Professional/Contract Sv	250.00	.00	.00	.00	250.00
11.6332.2010	Communications	236.00	.00	117.78	223.34	(105.12)
11.6332.2012	Computer Network/Hardware/Soft	352.46	.00	.00	.00	352.46
11.6332.4050	Small Tools & Equipment	500.00	.00	.00	.00	500.00
11.6332.7010	Bldg Maint Materials & Supply	1,000.00	.00	115.36	.00	884.64
11.6332.7011	Janitorial Services & Supplies	300.00	.00	.00	.00	300.00
11.6332.7021	Utilities - Electric	2,600.00	.00	1,594.85	.00	1,005.15
11.6332.7022	Utilities - Water	1,331.04	.00	609.20	.00	721.84
11.6332.7023	Utilities - Sewer	946.52	.00	372.10	.00	574.42
11.6332.7024	Utilities - Garbage	1,428.48	.00	1,241.56	.00	186.92
11.6332.7025	Utilities - Heat	7,900.00	.00	7,771.02	.00	128.98
Total ** MINI CONVENTION CENTER *		26,844.50	.00	18,735.53	223.34	7,885.63

City of Nome
 Expenditures with Comparison to Budget
 For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** PUBLIC WORKS BUILDING **						
11.6334.1530	Property/Building Insurance	5,209.99	.00	5,209.99	.00	.00 100.0
11.6334.1870	Other Professional/Contract Sv	15,000.00	.00	2,002.00	.00	12,998.00 13.4
11.6334.4050	Small Tools & Equipment	5,000.00	.00	669.43	.00	4,330.57 13.4
11.6334.7005	Building Maintenance Contracts	.00	.00	225.00	.00	(225.00) .0
11.6334.7010	Bldg Maint Materials & Supply	2,500.00	16,064.39	20,380.94	.00	(17,880.94) 815.2
11.6334.7011	Janitorial Services & Supplies	150.00	.00	6.00	.00	144.00 4.0
11.6334.7021	Utilities - Electric	3,400.00	.00	2,858.37	.00	541.63 84.1
11.6334.7022	Utilities - Water	454.62	.00	378.85	.00	75.77 83.3
11.6334.7023	Utilities - Sewer	446.52	.00	372.10	.00	74.42 83.3
11.6334.7024	Utilities - Garbage	1,032.24	.00	837.44	.00	194.80 81.1
11.6334.7025	Utilities - Heat	13,900.00	.00	8,829.22	.00	5,070.78 63.5
Total ** PUBLIC WORKS BUILDING **	47,093.37	16,064.39	41,769.34	.00	5,324.03	88.7

City of Nome
 Expenditures with Comparison to Budget
 For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** SENIOR CITIZENS BLDG * *						
11.6335.1530	Property/Building Insurance	7,145.33	.00	7,145.33	.00	.00 100.0
11.6335.2071	Operating Supplies	3,200.00	.00	2,973.01	.00	226.99 92.9
11.6335.7005	Building Maintenance Contracts	2,900.00	.00	1,264.73	.00	1,635.27 43.6
11.6335.7010	Bldg Maint Materials & Supply	1,000.00	.00	2,370.97	.00	(1,370.97) 237.1
11.6335.7021	Utilities - Electric	8,225.00	.00	9,049.88	.00	(824.88) 110.0
11.6335.7022	Utilities - Water	1,486.80	.00	1,660.60	.00	(173.80) 111.7
11.6335.7023	Utilities - Sewer	790.00	.00	1,324.42	.00	(534.42) 167.7
11.6335.7024	Utilities - Garbage	2,849.76	.00	2,301.10	.00	548.66 80.8
11.6335.7025	Utilities - Heat	6,800.00	.00	3,660.51	.00	3,139.49 53.8
Total ** SENIOR CITIZENS BLDG * *		34,396.89	.00	31,750.55	.00	2,646.34 92.3

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** LANDFILL **						
11.6336.1101 Salaries-Beam Road-Operators	51,188.00	6,119.72	83,309.39	.00	(32,121.39)	162.8
11.6336.1102 Salaries-CntrCrk-Operators	11,192.95	81.40	15,039.63	.00	(3,846.68)	134.4
11.6336.1201 Salaries - Overtime	5,000.00	13.02	12,535.62	.00	(7,535.62)	250.7
11.6336.1411 Accrued Personal Lv - Landfill	1,162.20	.00	.00	.00	1,162.20	.0
11.6336.1421 Health Insurance - Landfill	11,000.00	2,398.64	28,803.85	.00	(17,803.85)	261.9
11.6336.1431 Life Insurance - Landfill	88.87	10.32	102.62	.00	(13.75)	115.5
11.6336.1441 FICA/Medicare - Landfill	5,154.65	475.37	8,482.70	.00	(3,328.05)	164.6
11.6336.1461 PERS - Landfill	14,823.81	1,257.10	22,633.39	.00	(7,809.58)	152.7
11.6336.1471 Workers' Comp Ins - Landfill	7,154.14	.00	7,154.14	.00	.00	100.0
11.6336.1520 Vehicle/Eq Insurance	1,125.32	.00	864.32	.00	261.00	76.8
11.6336.1530 Property/Building Insurance	2,889.65	.00	2,889.65	.00	.00	100.0
11.6336.1820 Engineering/Architectural Svcs	40,000.00	.00	46,978.01	13,420.19	(20,398.20)	151.0
11.6336.1840 Survey/Appraisal Services	4,055.00	.00	4,703.11	.00	(648.11)	116.0
11.6336.1870 Other Professional/Contract Sv	2,800.00	.00	2,326.75	2,000.00	(1,526.75)	154.5
11.6336.2010 Communications	209.28	.00	104.44	.00	104.84	49.9
11.6336.2040 Clothing,Safety Gear	100.00	.00	20.65	.00	79.35	20.7
11.6336.2071 Operating Supplies	500.00	786.76	1,420.80	71.24	(992.04)	298.4
11.6336.4010 Gas & Oil Supplies	7,500.00	.00	10,297.23	.00	(2,797.23)	137.3
11.6336.4020 Vehicle/Eq Parts & Supply	4,000.00	.00	15,604.72	.00	(11,604.72)	390.1
11.6336.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6336.4050 Small Tools & Equipment	1,000.00	.00	646.77	.00	353.23	64.7
11.6336.4080 Road Maintenance Materials	15,000.00	.00	.00	.00	15,000.00	.0
11.6336.7010 Bldg Maint Materials & Supply	2,000.00	.00	5,966.84	.00	(3,966.84)	298.3
11.6336.7021 Utilities - Electric	8,700.00	.00	5,920.98	.00	2,779.02	68.1
11.6336.7025 Utilities - Heat	3,000.00	.00	1,925.59	.00	1,074.41	64.2
11.6336.7500 Debt Payment	.00	.00	.00	18,706.50	(18,706.50)	.0
Total ** LANDFILL **	199,653.87	11,142.33	277,731.20	34,197.93	(112,275.26)	156.2

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** CEMETERY * *						
11.6337.1101 Salaries - Morgue	63,604.00	220.34	14,559.98	.00	49,044.02	22.9
11.6337.1421 Health Insurance - Morgue	5,098.64	84.12	2,143.40	.00	2,955.24	42.0
11.6337.1431 Life Insurance - Morgue	13.80	.48	5.04	.00	8.76	36.5
11.6337.1441 FICA/Medicare - Morgue	4,865.71	16.86	1,113.83	.00	3,751.88	22.9
11.6337.1461 PERS - Morgue	6,141.96	48.48	3,173.28	.00	2,968.68	51.7
11.6337.1471 Workers' Comp Ins - Morgue	4,274.57	.00	4,274.57	.00	.00	100.0
11.6337.1520 Vehicle/Eq Insurance	597.29	.00	336.29	.00	261.00	56.3
11.6337.1530 Property/Building Insurance	1,208.27	.00	1,208.27	.00	.00	100.0
11.6337.1870 Other Professional/Contract Sv	300.00	.00	.00	.00	300.00	.0
11.6337.2010 Communications	352.00	.00	174.27	.00	177.73	49.5
11.6337.4010 Gas & Oil Supplies	350.00	.00	11.86	.00	338.14	3.4
11.6337.4020 Vehicle/Eq Parts & Supply	200.00	.00	3,143.44	316.94	(3,260.38)	1730.2
11.6337.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6337.4050 Small Tools & Equipment	200.00	.00	.00	.00	200.00	.0
11.6337.4060 Tools & Eq Repair & Maint	50.00	.00	318.33	.00	(268.33)	636.7
11.6337.7010 Bldg Maint Materials & Supply	500.00	.00	83.61	354.87	61.52	87.7
11.6337.7021 Utilities - Electric	3,300.00	.00	2,548.22	.00	751.78	77.2
11.6337.7025 Utilities - Heat	1,000.00	.00	492.84	.00	507.16	49.3
11.6337.8010 Land/Buildings & Improvements	400.00	.00	11.84	.00	388.16	3.0
11.6337.8030 Machinery & Equipment	500.00	.00	37.81	.00	462.19	7.6
Total ** CEMETERY * *	92,966.24	370.28	33,636.88	671.81	58,657.55	36.9

City of Nome
 Expenditures with Comparison to Budget
 For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>* * PARK/PLAYGROUND/LIGHT * *</u>						
11.6338.1520 Vehicle Insurance	275.00	.00	14.00	.00	261.00	5.1
11.6338.1870 Other Professional/Contract Sv	250.00	.00	.00	.00	250.00	.0
11.6338.2210 City Beautification/Betterment	1,000.00	.00	.00	.00	1,000.00	.0
11.6338.4010 Gas & Oil Supplies	50.00	.00	.00	.00	50.00	.0
11.6338.4020 Vehicle/Eq Parts & Supply	250.00	.00	482.67	.00	(232.67)	193.1
11.6338.4050 Small Tools & Equipment	500.00	.00	438.67	.00	61.33	87.7
11.6338.7010 Bldg Maint Materials & Supply	1,000.00	.00	2,246.64	.00	(1,246.64)	224.7
11.6338.7021 Utilities - Electric	10,500.00	.00	6,998.55	.00	3,501.45	66.7
11.6338.7023 Utilities - Sewer	340.00	.00	.00	.00	340.00	.0
11.6338.7024 Utilities - Garbage	3,836.16	.00	3,112.32	.00	723.84	81.1
11.6338.7025 Utilities - Heat	1,800.00	.00	666.99	.00	1,133.01	37.1
11.6338.8010 Land/Buildings & Improvements	2,000.00	.00	.00	.00	2,000.00	.0
Total * * PARK/PLAYGROUND/LIGHT * *	21,801.16	.00	13,959.84	.00	7,841.32	64.0

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** ROAD MAINTENANCE * *						
11.6339.1101 Salaries - Super/Engineer	31,220.00	3,606.92	31,028.80	.00	191.20	99.4
11.6339.1102 Salaries - Operators	194,233.05	42,891.92	199,211.24	.00	(4,978.19)	102.6
11.6339.1103 Salaries - Veh Maintenance	42,980.00	8,834.91	45,421.63	.00	(2,441.63)	105.7
11.6339.1104 Salaries - Admin-Purchasing	12,996.00	2,965.73	6,238.13	.00	6,757.87	48.0
11.6339.1105 Salaries - Temporary Help	18,250.00	.00	.00	.00	18,250.00	.0
11.6339.1201 Salaries - Overtime	40,000.00	6,608.85	31,651.89	.00	8,348.11	79.1
11.6339.1411 Accrued Personal Lv-Operators	5,761.08	.00	.00	.00	5,761.08	.0
11.6339.1421 Health Ins - Operators	77,992.61	11,391.66	58,700.11	.00	19,292.50	75.3
11.6339.1431 Life Insurance - Operators	456.21	56.20	327.67	.00	128.54	71.8
11.6339.1441 FICA/Medicare - Operators	25,985.45	4,965.47	23,994.22	.00	1,991.23	92.3
11.6339.1461 PERS - Operators	70,714.39	13,949.81	67,079.48	.00	3,634.91	94.9
11.6339.1471 Workers' Comp Ins - Operators	38,165.42	.00	34,152.30	.00	4,013.12	89.5
11.6339.1520 Vehicle Insurance	13,341.91	.00	13,341.91	.00	.00	100.0
11.6339.1530 Property/Building Insurance	2,711.39	.00	2,711.39	.00	.00	100.0
11.6339.1860 Snow Removal	75,000.00	135,232.50	135,232.50	.00	(60,232.50)	180.3
11.6339.1870 Other Professional/Contract Sv	2,000.00	.00	3,265.00	.00	(1,265.00)	163.3
11.6339.1940 Advertising	400.00	.00	.00	.00	400.00	.0
11.6339.2010 Communications	860.00	.00	273.30	.00	586.70	31.8
11.6339.2012 Computer Network/Hardware/Soft	14,000.00	.00	6,892.00	839.99	6,268.01	55.2
11.6339.2030 Travel,Training & Related Cost	.00	.00	1,239.85	.00	(1,239.85)	.0
11.6339.2040 Uniform/Clothing	500.00	.00	335.03	.00	164.97	67.0
11.6339.2070 Office Supplies	75.00	.00	.00	.00	75.00	.0
11.6339.2071 Operating Supplies	5,000.00	.00	2,594.66	129.79	2,275.55	54.5
11.6339.4010 Gas & Oil Supplies	75,000.00	.00	55,239.19	.00	19,760.81	73.7
11.6339.4020 Vehicle/Eq Parts & Supply	73,000.00	6,613.45	103,478.18	26,618.02	(57,096.20)	178.2
11.6339.4030 Vehicle/Eq Maintenance	1,500.00	.00	4,188.44	.00	(2,688.44)	279.2
11.6339.4040 Vehicle Regis & Permits	2,520.00	.00	10.00	2,425.00	85.00	96.6
11.6339.4050 Small Tools & Equipment	6,000.00	.00	3,699.12	.00	2,300.88	61.7
11.6339.4060 Tools & Eq Repair & Maint	675.00	.00	4,304.84	.00	(3,629.84)	637.8
11.6339.4080 Road Maintenance Materials	75,000.00	.00	73,553.00	.00	1,447.00	98.1
11.6339.7005 Building Maintenance Contracts	75.00	.00	.00	.00	75.00	.0
11.6339.7010 Bldg Maint Materials & Supply	3,000.00	15.15	184.00	.00	2,816.00	6.1
11.6339.7011 Janitorial Services & Supplies	175.00	.00	904.32	.00	(729.32)	516.8
11.6339.7021 Utilities - Electric	4,550.00	.00	3,254.35	.00	1,295.65	71.5
11.6339.7025 Utilities - Heat	4,750.00	.00	3,618.34	.00	1,131.66	76.2
11.6339.8030 Machinery & Equipment	3,000.00	.00	.00	.00	3,000.00	.0
Total ** ROAD MAINTENANCE * *	921,887.51	237,132.57	916,124.89	30,012.80	(24,250.18)	102.6

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** RECREATION **						
11.6410.1101 Salaries - NRC Director	70,802.00	19,941.28	78,795.22	.00	(7,993.22)	111.3
11.6410.1102 Salaries - Staff	133,760.00	22,128.85	130,486.35	.00	3,273.65	97.6
11.6410.1103 Salaries - Staff Janitor	28,416.00	4,283.60	22,690.37	.00	5,725.63	79.9
11.6410.1104 Salaries - Bowling Alley Staff	5,000.00	1,150.00	4,868.75	.00	131.25	97.4
11.6410.1201 Salaries - Overtime	4,000.00	222.75	4,543.27	.00	(543.27)	113.6
11.6410.1411 Accrued Personal Leave - NRC	12,872.48	24,072.56	27,448.56	.00	(14,576.08)	213.2
11.6410.1421 Health Insurance - NRC	50,614.10	7,579.75	49,892.21	.00	721.89	98.6
11.6410.1431 Life Insurance - NRC	352.09	49.47	270.59	.00	81.50	76.9
11.6410.1441 FICA/Medicare - NRC	18,511.32	5,492.66	20,565.91	.00	(2,054.59)	111.1
11.6410.1461 PERS - NRC	47,114.76	8,940.51	43,366.54	.00	3,748.22	92.0
11.6410.1471 Workers' Comp Insurance - NRC	8,356.02	.00	6,150.86	.00	2,205.16	73.6
11.6410.1520 Vehicle Insurance	625.22	.00	625.22	.00	.00	100.0
11.6410.1530 Property/Building Insurance	31,037.71	.00	31,037.71	.00	.00	100.0
11.6410.1870 Other Professional/Contract Sv	8,500.00	1,586.82	14,810.09	67.50	(6,377.59)	175.0
11.6410.2010 Communications	3,170.00	.00	520.21	.00	2,649.79	16.4
11.6410.2012 Computer Network/Hardware/Soft	4,300.00	.00	.00	.00	4,300.00	.0
11.6410.2020 Dues & Memberships	190.00	.00	.00	.00	190.00	.0
11.6410.2030 Travel,Training & Related Cost	5,000.00	.00	2,431.83	.00	2,568.17	48.6
11.6410.2040 Uniform/Clothing	.00	16.01	254.78	.00	(254.78)	.0
11.6410.2070 Office Supplies	200.00	.00	87.26	.00	112.74	43.6
11.6410.2071 Operating Supplies	4,000.00	22.54	1,082.22	1,814.86	1,102.92	72.4
11.6410.2073 Resale Supplies	8,000.00	.00	1,107.68	1,185.40	5,706.92	28.7
11.6410.2078 Youth Programs Supplies	1,000.00	.00	385.05	71.94	543.01	45.7
11.6410.4010 Gas & Oil Supplies	1,150.00	.00	842.50	.00	307.50	73.3
11.6410.4020 Vehicle/Eq Parts & Supply	200.00	.00	2,001.14	.00	(1,801.14)	1000.6
11.6410.4050 Small Tools & Equipment	300.00	108.02	462.91	15.72	(178.63)	159.5
11.6410.4060 Tools & Eq Repair & Maint	1,250.00	.00	1,650.77	849.94	(1,250.71)	200.1
11.6410.7005 Building Maintenance Contracts	800.00	2,925.00	5,400.00	.00	(4,600.00)	675.0
11.6410.7010 Bldg Maint Materials & Supply	4,500.00	.00	2,328.38	410.75	1,760.87	60.9
11.6410.7011 Janitorial Services & Supplies	4,000.00	199.92	4,247.06	134.60	(381.66)	109.5
11.6410.7021 Utilities - Electric	20,500.00	.00	14,414.82	.00	6,085.18	70.3
11.6410.7022 Utilities - Water	7,000.00	.00	5,065.34	.00	1,934.66	72.4
11.6410.7023 Utilities - Sewer	5,500.00	.00	4,791.46	.00	708.54	87.1
11.6410.7024 Utilities - Garbage	2,376.00	.00	1,926.69	.00	449.31	81.1
11.6410.7025 Utilities - Heat	20,500.00	.00	17,815.90	.00	2,684.10	86.9
11.6410.8030 Machinery & Equipment	12,000.00	.00	9,752.86	.00	2,247.14	81.3
Total ** RECREATION **	525,897.70	98,719.74	512,120.51	4,550.71	9,226.48	98.3

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** SWIMMING POOL **						
11.6420.1102 Salaries - Pool Lifeguards	30,300.00	3,591.41	18,382.83	.00	11,917.17	60.7
11.6420.1441 FICA/Medicare - Pool	2,317.95	274.71	1,406.24	.00	911.71	60.7
11.6420.1471 Workers' Comp Insurance	2,330.43	.00	2,330.43	.00	.00	100.0
11.6420.1870 Other Professional/Contract Sv	500.00	.00	343.84	656.16	(500.00)	200.0
11.6420.2010 Communications	646.20	.00	172.23	.00	473.97	26.7
11.6420.2012 Computer Network/Hardware/Soft	100.00	.00	.00	.00	100.00	.0
11.6420.2030 Travel,Training & Related Cost	750.00	.00	2,042.12	.00	(1,292.12)	272.3
11.6420.2071 Operating Supplies	1,500.00	.00	5,122.87	500.00	(4,122.87)	374.9
11.6420.4050 Small Tools & Equipment	125.00	.00	.00	.00	125.00	.0
11.6420.4060 Tools & Eq Repair & Maint	.00	50.00	50.00	1,092.63	(1,142.63)	.0
11.6420.7010 Bldg Maint Materials & Supply	1,500.00	.00	4,235.60	1,524.55	(4,260.15)	384.0
11.6420.7011 Janitorial Services & Supplies	.00	.00	14.35	.00	(14.35)	.0
11.6420.8030 Machinery & Equipment	2,500.00	.00	.00	.00	2,500.00	.0
Total ** SWIMMING POOL **	42,569.58	3,916.12	34,100.51	3,773.34	4,695.73	89.0

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** MUSEUM **						
11.6510.1101	Salaries - Museum Director	48,902.00	7,172.41	36,131.05	.00	12,770.95
11.6510.1102	Salaries - Museum Staff	23,301.00	3,958.82	21,722.44	.00	1,578.56
11.6510.1103	Salaries - Museum Aide	6,679.00	103.70	3,162.85	.00	3,516.15
11.6510.1201	Salaries - Overtime	1,000.00	.00	159.36	.00	840.64
11.6510.1411	Accrued Personal Lv - Museum	1,974.54	.00	(2,520.72)	.00	4,495.26
11.6510.1421	Health Insurance - Museum	24,726.24	4,121.04	25,807.07	.00	(1,080.83)
11.6510.1431	Life Insurance - Museum	82.20	18.85	147.68	.00	(65.48)
11.6510.1441	FICA/Medicare - Museum	6,110.97	855.21	4,652.52	.00	1,458.45
11.6510.1461	PERS - Museum	16,104.66	2,448.78	12,652.98	.00	3,451.68
11.6510.1471	Workers' Comp Ins - Museum	531.93	.00	484.04	.00	47.89
11.6510.1530	Property/Building Insurance	29,066.50	.00	29,066.50	.00	.00
11.6510.1870	Other Professional/Contract Sv	875.00	103.92	790.19	.00	84.81
11.6510.1940	Advertising	3,500.00	.00	.00	.00	3,500.00
11.6510.2010	Communications	636.00	.00	298.06	.00	337.94
11.6510.2012	Computer Network/Hardware/Soft	2,596.00	.00	115.00	.00	2,481.00
11.6510.2020	Dues & Memberships	250.00	.00	.00	.00	250.00
11.6510.2030	Travel,Training & Related Cost	2,200.00	.00	2,277.15	.00	(77.15)
11.6510.2070	Office Supplies	50.00	.00	.00	.00	50.00
11.6510.2071	Operating Supplies	800.00	10.43	196.65	250.00	353.35
11.6510.2073	Resale Supplies	2,000.00	.00	1,567.03	.00	432.97
11.6510.2703	Exhibits/Artifacts	1,750.00	.00	1,000.00	.00	750.00
11.6510.2705	Inventory Archive	550.00	.00	.00	.00	550.00
11.6510.4060	Tools & Eq Repair & Maint	150.00	.00	.00	.00	150.00
11.6510.7005	Building Maintenance Contracts	1,000.00	.00	.00	.00	1,000.00
11.6510.7010	Bldg Maint Materials & Supply	2,500.00	.00	497.50	1,593.99	408.51
11.6510.7011	Janitorial Services & Supplies	400.00	.00	149.03	10.53	240.44
11.6510.7021	Utilities - Electric 56%	8,725.00	.00	6,771.06	.00	1,953.94
11.6510.7022	Utilities - Water 56%	929.10	.00	774.25	.00	154.85
11.6510.7023	Utilities - Sewer 56%	250.08	.00	208.40	.00	41.68
11.6510.7024	Utilities - Garbage 56%	250.50	.00	203.21	.00	47.29
11.6510.7025	Utilities - Heat 56%	11,200.00	.00	11,943.27	.00	(743.27)
11.6510.7540	Credit Card Service Fees	7.50	.00	30.31	.00	(22.81)
Total ** MUSEUM **		199,098.22	18,793.16	158,286.88	1,854.52	38,956.82
						80.4

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** LIBRARY **						
11.6520.1101 Salaries - Librarian	65,506.00	9,925.10	65,725.12	.00	(219.12)	100.3
11.6520.1102 Salaries - Library Staff	57,605.00	10,408.13	54,313.09	.00	3,291.91	94.3
11.6520.1411 Accrued Personal Lv - Library	3,527.50	.00	6,234.22	.00	(2,706.72)	176.7
11.6520.1421 Health Insurance - Library	35,615.24	6,803.15	43,084.35	.00	(7,469.11)	121.0
11.6520.1431 Life Insurance - Library	196.92	37.69	201.04	.00	(4.12)	102.1
11.6520.1441 FICA/Medicare - Library	9,418.00	1,552.25	9,717.56	.00	(299.56)	103.2
11.6520.1461 PERS - Library	26,247.76	4,146.02	25,953.41	.00	294.35	98.9
11.6520.1471 Workers' Comp Ins - Library	862.09	.00	836.24	.00	25.85	97.0
11.6520.1530 Property/Building Insurance	9,200.83	.00	9,200.83	.00	.00	100.0
11.6520.1870 Other Professional/Contract Sv	850.00	104.32	792.59	.00	57.41	93.3
11.6520.1940 Advertising	525.00	.00	350.00	.00	175.00	66.7
11.6520.2010 Communications	3,000.00	.00	984.95	.00	2,015.05	32.8
11.6520.2012 Computer Network/Hardware/Soft	618.00	.00	.00	.00	618.00	.0
11.6520.2020 Dues & Memberships	324.00	.00	100.00	100.00	124.00	61.7
11.6520.2030 Travel,Training & Related Cost	2,000.00	645.90	2,547.93	447.00	(994.93)	149.8
11.6520.2050 Audio/Visual Materials	450.00	.00	.00	177.88	272.12	39.5
11.6520.2060 Books, Periodicals & Subscript	13,500.00	.00	11,081.10	2,211.54	207.36	98.5
11.6520.2070 Office Supplies	1,400.00	5.98	74.10	.00	1,325.90	5.3
11.6520.2071 Operating Supplies	7,500.00	141.43	4,160.68	2,056.89	1,282.43	82.9
11.6520.7005 Building Maintenance Contracts	1,050.00	.00	.00	.00	1,050.00	.0
11.6520.7010 Bldg Maint Materials & Supply	2,000.00	.00	237.94	492.18	1,269.88	36.5
11.6520.7011 Janitorial Services & Supplies	400.00	.00	79.82	10.52	309.66	22.6
11.6520.7021 Utilities - Electric 23%	3,850.00	.00	2,780.98	.00	1,069.02	72.2
11.6520.7022 Utilities - Water 23%	386.00	.00	318.00	.00	68.00	82.4
11.6520.7023 Utilities - Sewer 23%	105.00	.00	85.60	.00	19.40	81.5
11.6520.7024 Utilities - Garbage 23%	105.00	.00	83.46	.00	21.54	79.5
11.6520.7025 Utilities - Heat 23%	4,555.00	.00	4,905.25	.00	(350.25)	107.7
11.6520.8030 Machinery & Equipment	.00	1,498.38	1,498.38	.00	(1,498.38)	.0
Total ** LIBRARY **	250,797.34	35,268.35	245,346.64	5,496.01	(45.31)	100.0

City of Nome
 Expenditures with Comparison to Budget
 For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** RFB KATIRVIK **						
11.6570.1530	Property/Building Insurance	8,400.77	.00	8,400.77	.00	.00 100.0
11.6570.1870	Other Professional/Contract Sv	461.00	.00	.00	.00	461.00 .0
11.6570.2010	Communications	64.00	.00	.00	.00	64.00 .0
11.6570.7005	Building Maintenance Contracts	250.00	.00	.00	.00	250.00 .0
11.6570.7010	Bldg Maint Materials & Supply	1,000.00	.00	208.67	53.75	737.58 26.2
11.6570.7011	Janitorial Services & Supplies	300.00	.00	78.92	10.52	210.56 29.8
11.6570.7021	Utilities - Electric 21%	3,600.00	.00	2,539.16	.00	1,060.84 70.5
11.6570.7022	Utilities - Water 21%	348.42	.00	290.35	.00	58.07 83.3
11.6570.7023	Utilities - Sewer 21%	93.78	.00	78.15	.00	15.63 83.3
11.6570.7024	Utilities - Garbage 21%	93.96	.00	76.21	.00	17.75 81.1
11.6570.7025	Utilities - Heat 21%	3,700.00	.00	4,478.82	.00	(778.82) 121.1
Total ** RFB KATIRVIK **		18,311.93	.00	16,151.05	64.27	2,096.61 88.6

City of Nome
 Expenditures with Comparison to Budget
 For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** VISITOR CENTER* *						
11.6580.1530	Property/Building Insurance	1,066.51	.00	1,066.51	.00	.00 100.0
11.6580.2010	Communication	640.00	.00	313.89	.00	326.11 49.1
11.6580.2200	Chamber of Commerce	65,000.00	10,833.00	64,998.00	.00	2.00 100.0
11.6580.7010	Bldg Mtnc Materials & Supplies	750.00	.00	.00	.00	750.00 .0
11.6580.7011	Janitorial Services & Supplies	125.00	.00	.00	.00	125.00 .0
11.6580.7021	Utilities - Electric	875.00	.00	591.43	.00	283.57 67.6
11.6580.7022	Utilities - Water	504.12	.00	420.10	.00	84.02 83.3
11.6580.7023	Utilities - Sewer	446.52	.00	372.10	.00	74.42 83.3
11.6580.7024	Utilities - Garbage	447.30	.00	357.22	.00	90.08 79.9
11.6580.7025	Utilities - Heat	2,700.00	.00	1,532.45	.00	1,167.55 56.8
Total ** VISITOR CENTER* *		72,554.45	10,833.00	69,651.70	.00	2,902.75 96.0

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** NON-DEPARTMENTAL **							
11.6700.1451	Employment Security Unemployment	3,000.00	.00	121.12	.00	2,878.88	4.0
11.6700.1510	General Insurance	165,413.73	.00	165,296.49	.00	117.24	99.9
11.6700.3020	School Support/Appropriation	1,349,999.98	119,304.67	1,032,913.98	317,086.00	.00	100.0
11.6700.4705	Fireworks	5,000.00	.00	.00	.00	5,000.00	.0
11.6700.4706	Iron Dog	12,500.00	.00	.00	.00	12,500.00	.0
11.6700.4714	LEPC	1,500.00	.00	.00	.00	1,500.00	.0
11.6700.7550	Bad Debt	3,000.00	.00	750.00	.00	2,250.00	25.0
11.6700.9210	Land Sale/Swap/Clean/Transfer	5,850.00	.00	2,430.24	.00	3,419.76	41.5
11.6700.9491	Schl Fence, NACTEC Ins, Boiler	8,588.00	.00	8,587.54	.00	.46	100.0
Total ** NON-DEPARTMENTAL **		1,554,851.71	119,304.67	1,210,099.37	317,086.00	27,666.34	98.2

City of Nome
 Expenditures with Comparison to Budget
 For the 6 Months Ending December 31, 2025

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** TRANSFERS - INTERFUNDSS **						
11.6810.8820 Transfers Out - Other Funds	117,697.50	.00	.00	.00	117,697.50	.0
Total ** TRANSFERS - INTERFUNDSS *	117,697.50	.00	.00	.00	117,697.50	.0
Total Fund Expenditures	8,681,260.27	1,085,613.95	7,537,445.99	519,063.03	624,751.25	92.8
Net Revenue Over Expenditures	1,758,605.61	(335,448.16)	3,314,462.46	(519,063.03)	(1,036,793.82)	159.0

City of Nome
 Revenues with Comparison to Budget
 For the 6 Months Ending December 31, 2025

SCHOOL DEBT SERVICE FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
STATE GRANT,BONDS						
12.3393.5004 AMBB 750 StAk Reimb 2015-1 A	59,228.00	.00	.00	.00	59,228.00	.0
Total STATE GRANT,BONDS	59,228.00	.00	.00	.00	59,228.00	.0
FUND BALANCE APPROPRIATION						
12.3912.9999 Fund Balance Appropriation	576,647.00	.00	.00	.00	576,647.00	.0
Total FUND BALANCE APPROPRIATIO	576,647.00	.00	.00	.00	576,647.00	.0
Total Fund Revenue	635,875.00	.00	.00	.00	635,875.00	.0

City of Nome
 Expenditures with Comparison to Budget
 For the 6 Months Ending December 31, 2025

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>DEBT SERVICE</u>							
12.6222.4770	2015-1A/2006A Bond Principal	85,000.00	.00	85,000.00	.00	.00	100.0
12.6222.4771	2015-1A/2006A Bond Interest	2,125.00	.00	2,125.00	.00	.00	100.0
12.6222.4772	2015-1B/2009-2 Bond Principal	40,000.00	.00	40,000.00	.00	.00	100.0
12.6222.4773	2015-1B/2009-2 Bond Interest	8,250.00	.00	4,625.00	.00	3,625.00	56.1
Total DEBT SERVICE		135,375.00	.00	131,750.00	.00	3,625.00	97.3

City of Nome
 Expenditures with Comparison to Budget
 For the 6 Months Ending December 31, 2025

SCHOOL DEBT SERVICE FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
TRANSFERS - INTERFUND\$						
12.6812.8820	Transfers Out - Other Funds	500.00	.00	.00	.00	500.00 .0
12.6812.8830	Transfers Out - General Fund	500,000.00	.00	500,000.00	.00	.00 100.0
	Total TRANSFERS - INTERFUND\$	500,500.00	.00	500,000.00	.00	500.00 99.9
	Total Fund Expenditures	635,875.00	.00	631,750.00	.00	4,125.00 99.4
	Net Revenue Over Expenditures	.00	.00	(631,750.00)	.00	631,750.00 .0

City of Nome
Revenues with Comparison to Budget
For the 6 Months Ending December 31, 2025

SPECIAL REVENUE FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
SPECIAL REVENUE REVENUE						
13.3001.0001	Clara Mielke Richards Estate	16,000.00	1,202.77	7,718.29	.00	8,281.71 48.2
13.3001.0004	E911 Surcharge, Approp Fnd Bal	85,000.00	10,009.41	81,289.53	.00	3,710.47 95.6
13.3001.0007	Public Library Assistance	7,000.00	.00	7,000.00	.00	.00 100.0
13.3001.0008	SOA Grants, Tech Assist - Mus	105,015.00	.00	.00	.00	105,015.00 .0
13.3001.0010	Training, SART, Trips Reimb	10,000.00	.00	.00	.00	10,000.00 .0
13.3001.0011	NSEDC Community Benefit Share	250,000.00	.00	.00	.00	250,000.00 .0
13.3001.0018	NEC - IMLS Grant	.00	.00	10,000.00	.00	(10,000.00) .0
13.3001.0019	NSEDC Community Employmnt Prgm	10,000.00	.00	1,217.63	.00	8,782.37 12.2
13.3001.0022	SOA Dept of Ed Grants - Lib	2,500.00	.00	25,000.00	.00	(22,500.00) 1000.0
Total SPECIAL REVENUE REVENUE		485,515.00	11,212.18	132,225.45	.00	353,289.55 27.2
FEMA						
13.3002.0001	FEMA - DR-4672	2,923,059.46	.00	.00	.00	2,923,059.46 .0
Total FEMA		2,923,059.46	.00	.00	.00	2,923,059.46 .0
TRANSFERS - INTERFUND						
13.3813.8830	Transfers In - General Fund	45,395.00	.00	.00	.00	45,395.00 .0
Total TRANSFERS - INTERFUND		45,395.00	.00	.00	.00	45,395.00 .0
Total Fund Revenue		3,453,969.46	11,212.18	132,225.45	.00	3,321,744.01 3.8

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

SPECIAL REVENUE FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
SPECIAL REVENUE EXPENSE						
13.6001.0001	Clara Mielke Richards Est	16,000.00	.00	.00	16,000.00	.0
13.6001.0004	E911 Surcharge, Approp Fnd Bal	85,000.00	.00	.00	85,000.00	.0
13.6001.0007	Public Library Assistance	7,000.00	.00	.00	857.60	6,142.40
13.6001.0008	SOA Grants, Tech Assist - Mus	150,410.00	.00	23,483.61	1,759.98	125,166.41
13.6001.0010	Training, SART, Trips Reimb	10,000.00	.00	2,908.00	.00	7,092.00
13.6001.0011	NSEDC Community Benefit Share	250,000.00	.00	79,266.32	.00	170,733.68
13.6001.0018	NEC - IMLS Grant	.00	.00	5,995.95	4,617.91	(10,613.86)
13.6001.0019	NSEDC Community Employ Prgm	10,000.00	.00	5,459.42	.00	4,540.58
13.6001.0022	SOA Dept of Ed Grants - Lib	2,500.00	.00	600.00	1,693.50	206.50
Total SPECIAL REVENUE EXPENSE		530,910.00	.00	117,713.30	8,928.99	404,267.71
						23.9

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

SPECIAL REVENUE FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
FEMA						
13.6002.1103 Salaries - CAT C PW	25,000.00	.00	.00	.00	25,000.00	.0
13.6002.1104 Salaries - CAT D PW	10,000.00	.00	.00	.00	10,000.00	.0
13.6002.1105 Salaries - CAT E PW	10,000.00	.00	.00	.00	10,000.00	.0
13.6002.1107 Salaries - Category Z	10,000.00	.00	.00	.00	10,000.00	.0
13.6002.1203 Salaries OT-CAT C PW Roads	10,000.00	.00	.00	.00	10,000.00	.0
13.6002.1411 Accrued Personal Leave	9,350.00	.00	.00	.00	9,350.00	.0
13.6002.1421 Health Insurance	18,655.00	.00	.00	.00	18,655.00	.0
13.6002.1431 Life Insurance	650.00	.00	.00	.00	650.00	.0
13.6002.1441 FICA/Medicare	4,972.50	.00	.00	.00	4,972.50	.0
13.6002.1451 ESC	1,540.50	.00	.00	.00	1,540.50	.0
13.6002.1461 PERS	14,300.00	.00	.00	.00	14,300.00	.0
13.6002.1471 Workers' Comp Insurance	3,501.50	.00	.00	.00	3,501.50	.0
13.6002.4000 Equipment Use	25,000.00	.00	.00	.00	25,000.00	.0
13.6002.6000 CAT C - Roads & Bridges	533,795.00	.00	.00	.00	533,795.00	.0
13.6002.6005 CAT D - Water	2,102,967.96	.00	.00	.00	2,102,967.96	.0
13.6002.6010 CAT E - Buildings	143,327.00	.00	.00	.00	143,327.00	.0
 Total FEMA	 2,923,059.46	 .00	 .00	 .00	 2,923,059.46	 .0
 Total Fund Expenditures	 3,453,969.46	 .00	 117,713.30	 8,928.99	 3,327,327.17	 3.7
 Net Revenue Over Expenditures	 .00	 11,212.18	 14,512.15	 (8,928.99)	 (5,583.16)	 .0

City of Nome
Revenues with Comparison to Budget
For the 6 Months Ending December 31, 2025

CAPITAL PROJECTS FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
GRANTS & AWARDS - MATCH						
14.3010.0009 HUD 3D Housing Grant Match	100,000.00	.00	.00	.00	100,000.00	.0
Total GRANTS & AWARDS - MATCH	100,000.00	.00	.00	.00	100,000.00	.0
GRANTS & AWARDS						
14.3011.0008 HUD Grant Award - 3D Housing	100,000.00	.00	.00	.00	100,000.00	.0
Total GRANTS & AWARDS	100,000.00	.00	.00	.00	100,000.00	.0
NPS 18 Plex						
14.3501.0001 Contrib,Reimb NPS 18 Plex	38,496.00	.00	.00	.00	38,496.00	.0
Total NPS 18 Plex	38,496.00	.00	.00	.00	38,496.00	.0
TRANSFERS - INTERFUND						
14.3814.8812 Transfers In - PWR Hvy Eq Sav	93,874.81	.00	.00	.00	93,874.81	.0
14.3814.8818 Transfer In - Vehicle Replcmnt	105,000.00	.00	.00	.00	105,000.00	.0
14.3814.8830 Transfers In - General Fund	245,000.00	.00	.00	.00	245,000.00	.0
Total TRANSFERS - INTERFUND	443,874.81	.00	.00	.00	443,874.81	.0
Total Fund Revenue	682,370.81	.00	.00	.00	682,370.81	.0

City of Nome
 Expenditures with Comparison to Budget
 For the 6 Months Ending December 31, 2025

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
GRANTS & AWARDS							
14.6011.0008	HUD Grant Award - 3D Housing	100,000.00	.00	.00	.00	100,000.00	.0
14.6011.0009	HUD Grant Award - MATCH	100,000.00	.00	11,517.52	500.00	87,982.48	12.0
	Total GRANTS & AWARDS	200,000.00	.00	11,517.52	500.00	187,982.48	6.0

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

CAPITAL PROJECTS FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>NPS 18 Plex</u>						
14.6501.1820 NPS 18 Plex - Engineering	38,496.00	.00	.00	.00	38,496.00	.0
Total NPS 18 Plex	38,496.00	.00	.00	.00	38,496.00	.0

City of Nome
 Expenditures with Comparison to Budget
 For the 6 Months Ending December 31, 2025

CAPITAL PROJECTS FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
Vehicle Replacement Program						
14.6601.0001	Vehicle Purchase - Police	.00	.00	79,569.90	.00	(79,569.90) .0
14.6601.0003	Vehicle Purchase - EMS	105,000.00	.00	86,006.53	10,480.00	8,513.47 91.9
14.6601.0004	Vehicle Purchase - Admin	150,000.00	.00	.00	.00	150,000.00 .0
Total Vehicle Replacement Program		255,000.00	.00	165,576.43	10,480.00	78,943.57 69.0

City of Nome
 Expenditures with Comparison to Budget
 For the 6 Months Ending December 31, 2025

CAPITAL PROJECTS FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
EQUIPMENT & UPGRADES						
14.6701.0004 City Hall Heat & Vent Upgrades	.00	.00	997.70	36,387.45	(37,385.15)	.0
14.6701.0007 504 Warren Place Remodel	.00	.00	14,381.45	58.70	(14,440.15)	.0
14.6701.0014 Public Works Heavy Equip Purch	95,000.00	.00	.00	.00	95,000.00	.0
14.6701.0015 PW Heavy Equipment Purchase	93,874.81	.00	93,874.81	.00	.00	100.0
Total EQUIPMENT & UPGRADES	188,874.81	.00	109,253.96	36,446.15	43,174.70	77.1
Total Fund Expenditures	682,370.81	.00	286,347.91	47,426.15	348,596.75	48.9
Net Revenue Over Expenditures	.00	.00	(286,347.91)	(47,426.15)	333,774.06	.0

City of Nome
 Revenues with Comparison to Budget
 For the 6 Months Ending December 31, 2025

SCHOOL RENOVATION & REPAIRS

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
SCHOOL RENO & REPAIRS REVENUE						
15.3593.0015 Contribution, School Roof Reimb	.00	1,670.00	1,670.00	.00	(1,670.00)	.0
Total SCHOOL RENO & REPAIRS REVE	.00	1,670.00	1,670.00	.00	(1,670.00)	.0
TRANSFERS - INTERFUND						
15.3815.8810 Transfers In - Debt Service	500.00	.00	.00	.00	500.00	.0
Total TRANSFERS - INTERFUND	500.00	.00	.00	.00	500.00	.0
Total Fund Revenue	500.00	1,670.00	1,670.00	.00	(1,170.00)	334.0

City of Nome
 Expenditures with Comparison to Budget
 For the 6 Months Ending December 31, 2025

SCHOOL RENOVATION & REPAIRS

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
SCHOOL RENO/REPAIRS EXPENSES						
15.6229.1820 Engineering/Architectural Svcs	.00	.00	3,151.25	879.00	(4,030.25)	.0
15.6229.1870 Other Professional/Contract Sv	500.00	.00	.00	.00	500.00	.0
Total SCHOOL RENO/REPAIRS EXPEN	500.00	.00	3,151.25	879.00	(3,530.25)	806.1
Total Fund Expenditures	500.00	.00	3,151.25	879.00	(3,530.25)	806.1
Net Revenue Over Expenditures	.00	1,670.00	(1,481.25)	(879.00)	2,360.25	.0

City of Nome
Revenues with Comparison to Budget
For the 6 Months Ending December 31, 2025

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
CAUSEWAY FACILITY						
80.3111.2001	Causeway Dockage	120,000.00	.00	137,281.65	.00	(17,281.65) 114.4
80.3111.2002	Causeway Wharfage - Dry	275,000.00	.00	211,940.51	.00	63,059.49 77.1
80.3111.2003	Causeway Wharfage - Fuel	435,000.00	.00	325,580.65	.00	109,419.35 74.9
80.3111.2004	Causeway Wharfage - Gravel	425,000.00	.00	266,681.09	.00	158,318.91 62.8
80.3111.2005	Causeway Storage Rental	15,000.00	.00	18,481.02	.00	(3,481.02) 123.2
80.3111.2006	Causeway Utility Sales	15,000.00	.00	17,216.29	.00	(2,216.29) 114.8
80.3111.2007	Causeway Misc Term Revenue	90,000.00	.00	133,575.70	.00	(43,575.70) 148.4
80.3111.2010	Passenger & Facility Fees	20,000.00	.00	14,722.50	.00	5,277.50 73.6
80.3111.2073	Resale: Spill Supplies	2,000.00	.00	.00	.00	2,000.00 .0
Total CAUSEWAY FACILITY		1,397,000.00	.00	1,125,479.41	.00	271,520.59 80.6
CPV Excise Tax						
80.3112.1001	CPV Excise Tax	5,000.00	.00	.00	.00	5,000.00 .0
Total CPV Excise Tax		5,000.00	.00	.00	.00	5,000.00 .0
HARBOR FACILITY						
80.3211.1001	Harbor Seasonal Dock Permit	140,000.00	.00	44,219.14	.00	95,780.86 31.6
80.3211.2001	Harbor Dockage	135,000.00	.00	104,106.42	.00	30,893.58 77.1
80.3211.2002	Harbor Wharfage - Dry	125,000.00	.00	174,840.60	.00	(49,840.60) 139.9
80.3211.2003	Harbor Wharfage - Fuel	70,000.00	.00	82,667.62	.00	(12,667.62) 118.1
80.3211.2004	Harbor Wharfage - Gravel	100,000.00	.00	57,704.72	.00	42,295.28 57.7
80.3211.2005	Harbor Storage Rental	65,000.00	18,917.24	46,485.04	.00	18,514.96 71.5
80.3211.2006	Harbor Utility Sales	13,500.00	.00	5,573.67	.00	7,926.33 41.3
80.3211.2007	Harbor Misc Term Revenue	15,000.00	.00	20,227.51	.00	(5,227.51) 134.9
80.3211.2008	Leases, Rentals, Land, Bldgs	38,000.00	.00	34,478.16	.00	3,521.84 90.7
80.3211.2010	Passenger & Facility Fees	20,000.00	.00	8,445.00	.00	11,555.00 42.2
80.3211.2073	Resale: Spill Supplies	2,000.00	.00	.00	.00	2,000.00 .0
Total HARBOR FACILITY		723,500.00	18,917.24	578,747.88	.00	144,752.12 80.0
INDUSTRIAL PARK FACILITY						
80.3411.2005	Industrial Park Storage Rental	310,000.00	108,978.26	318,361.86	.00	(8,361.86) 102.7
80.3411.2008	Leases, Rentals, Land, Bldgs	140,000.00	26,291.80	135,009.89	.00	4,990.11 96.4
80.3411.2073	Resale: Spill Supplies	1,500.00	.00	.00	.00	1,500.00 .0
Total INDUSTRIAL PARK FACILITY		451,500.00	135,270.06	453,371.75	.00	(1,871.75) 100.4

City of Nome
Revenues with Comparison to Budget
For the 6 Months Ending December 31, 2025

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
OTHER MISC REVENUE							
80.3511.0001	Copies, Fax, Pubs, Film Lcns	1,000.00	1.00	2.00	.00	998.00	.2
80.3511.0004	Resale-Hats,Charts,Apparel	2,000.00	.00	385.00	.00	1,615.00	19.3
80.3511.0005	Other Port Revenue	35,000.00	83,553.00	127,131.62	.00	(92,131.62)	363.2
Total OTHER MISC REVENUE		38,000.00	83,554.00	127,518.62	.00	(89,518.62)	335.6
INTEREST EARNINGS							
80.3611.2001	Interest Earnings Port Op	20,000.00	1,750.64	8,743.95	.00	11,256.05	43.7
80.3611.2002	Interest Earnings Causeway	4,000.00	1,196.18	4,781.04	.00	(781.04)	119.5
80.3611.2003	Investment Earnings	30,000.00	11,025.38	30,948.03	.00	(948.03)	103.2
80.3611.2004	Interest Earnings - Leases	22,200.00	.00	.00	.00	22,200.00	.0
Total INTEREST EARNINGS		76,200.00	13,972.20	44,473.02	.00	31,726.98	58.4
Total Fund Revenue		2,691,200.00	251,713.50	2,329,590.68	.00	361,609.32	86.6

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
CAUSEWAY FACILITY						
80.6111.1101	Salaries - Causeway Maint	2,000.00	.00	866.20	.00	1,133.80 43.3
80.6111.1102	Salaries - Causeway Operations	10,000.00	.00	11,821.66	.00	(1,821.66) 118.2
80.6111.1103	Salaries - Causeway Admin	26,105.37	6,735.80	12,060.76	.00	14,044.61 46.2
80.6111.1411	Accrued Personal Leave - Cswy	7,125.70	1,259.59	2,274.39	.00	4,851.31 31.9
80.6111.1421	Health Insurance - Cswy	10,669.50	1,481.88	5,083.78	.00	5,585.72 47.7
80.6111.1431	Life Insurance - Cswy	76.21	53.89	71.82	.00	4.39 94.2
80.6111.1441	FICA/Medicare - Cswy	2,915.06	515.29	1,893.29	.00	1,021.77 65.0
80.6111.1451	ESC - Causeway	903.10	.00	.00	.00	903.10 .0
80.6111.1461	PERS - Cswy	8,383.18	1,481.88	5,180.18	.00	3,203.00 61.8
80.6111.1471	Workers' Comp Ins - Cswy	687.31	22.78	728.10	.00	(40.79) 105.9
80.6111.1520	Vehicle/Boat Insurance	260.00	.00	318.83	.00	(58.83) 122.6
80.6111.1530	Property/Building Insurance	42,006.75	.00	46,659.15	.00	(4,652.40) 111.1
80.6111.1810	Audit/Accounting	27,500.00	17,718.75	17,718.75	9,781.25	.00 100.0
80.6111.1820	Engineering/Architectural Svcs	30,000.00	.00	16,114.25	12,985.75	900.00 97.0
80.6111.1830	Legal Services	5,000.00	.00	.00	.00	5,000.00 .0
80.6111.1840	Survey/Appraisal Services	12,500.00	.00	.00	.00	12,500.00 .0
80.6111.1870	Other Professional/Contract Sv	25,000.00	.00	4,456.63	.00	20,543.37 17.8
80.6111.2040	Uniform/Clothing	2,000.00	.00	905.41	.00	1,094.59 45.3
80.6111.2071	Operating Supplies	2,000.00	.00	108.92	402.55	1,488.53 25.6
80.6111.2073	Resale: Spill Supplies	2,500.00	.00	.00	.00	2,500.00 .0
80.6111.4010	Gas & Oil Supplies	500.00	.00	.00	.00	500.00 .0
80.6111.4020	Boat/Hvy Eq Parts & Supply	500.00	.00	29.34	.00	470.66 5.9
80.6111.4030	Boat/Hvy Eq Maintenance	5,000.00	.00	.00	.00	5,000.00 .0
80.6111.4050	Small Tools & Equipment	2,000.00	.00	85.26	.00	1,914.74 4.3
80.6111.4060	Tools & Eq Repair & Maint	2,000.00	.00	.00	.00	2,000.00 .0
80.6111.4080	Road Maintenance Materials	40,000.00	.00	39,580.00	.00	420.00 99.0
80.6111.4090	Docks & Foundations	25,000.00	7,260.00	7,260.00	.00	17,740.00 29.0
80.6111.4100	Fuel Lines Maintenance	55,000.00	.00	88,957.77	.00	(33,957.77) 161.7
80.6111.7010	Bldg Maint Materials & Supply	2,500.00	.00	41.55	166.67	2,291.78 8.3
80.6111.7021	Utilities - Electric	3,000.00	.00	1,324.74	.00	1,675.26 44.2
80.6111.7023	Utilities - Sewer	1,750.00	.00	1,185.00	.00	565.00 67.7
80.6111.7024	Utilities - Garbage	4,000.00	.00	1,857.42	.00	2,142.58 46.4
80.6111.7026	Utilities - Resale	5,000.00	.00	.00	.00	5,000.00 .0
80.6111.7510	Debt Interest Payment	144,000.00	.00	23,406.45	.00	120,593.55 16.3
Total CAUSEWAY FACILITY		507,882.18	36,529.86	289,989.65	23,336.22	194,556.31 61.7

City of Nome
 Expenditures with Comparison to Budget
 For the 6 Months Ending December 31, 2025

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>CPV Operating & Maintenance</u>						
80.6112.2071	Operating Supplies	5,000.00	.00	.00	.00	5,000.00 .0
	Total CPV Operating & Maintenance	5,000.00	.00	.00	.00	5,000.00 .0

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
HARBOR FACILITY							
80.6211.1101	Salaries - Harbor	5,000.00	.00	1,751.41	.00	3,248.59	35.0
80.6211.1411	Accrued Personal Lv - Harbor	1,000.00	.00	.00	.00	1,000.00	.0
80.6211.1421	Health Insurance - Harbor	1,435.00	.00	347.14	.00	1,087.86	24.2
80.6211.1431	Life Insurance - Harbor	8.30	.00	2.14	.00	6.16	25.8
80.6211.1441	FICA/Medicare - Harbor	382.50	.00	133.98	.00	248.52	35.0
80.6211.1451	ESC - Harbor	118.50	.00	.00	.00	118.50	.0
80.6211.1461	PERS - Harbor	1,100.00	.00	372.02	.00	727.98	33.8
80.6211.1471	Workers' Comp Ins - Harbor	260.87	.00	260.87	.00	.00	100.0
80.6211.1520	Vehicle/Boat Insurance	260.00	.00	318.82	.00	(58.82)	122.6
80.6211.1530	Property/Building Insurance	29,901.75	.00	27,289.30	.00	2,612.45	91.3
80.6211.1820	Engineering/Architectural Svcs	20,000.00	.00	525.00	475.00	19,000.00	5.0
80.6211.1870	Other Professional/Contract Sv	35,000.00	.00	1,129.13	10,425.00	23,445.87	33.0
80.6211.2040	Uniform/Clothing	2,200.00	.00	986.59	139.99	1,073.42	51.2
80.6211.2071	Operating Supplies	1,500.00	.00	141.93	500.00	858.07	42.8
80.6211.2073	Resale: Spill Supplies	15,000.00	.00	.00	.00	15,000.00	.0
80.6211.4010	Gas & Oil Supplies	250.00	.00	.00	.00	250.00	.0
80.6211.4020	Boat/Hvy Eq Parts & Supply	2,000.00	.00	29.34	276.56	1,694.10	15.3
80.6211.4030	Boat/Hvy Eq Maintenance	2,000.00	.00	.00	.00	2,000.00	.0
80.6211.4040	Vehicle/Boat Regis & Permits	10.00	.00	.00	.00	10.00	.0
80.6211.4050	Small Tools & Equipment	2,500.00	.00	133.75	535.67	1,830.58	26.8
80.6211.4080	Road Maintenance Materials	25,000.00	.00	19,790.00	.00	5,210.00	79.2
80.6211.4090	Docks & Foundations	15,000.00	.00	.00	.00	15,000.00	.0
80.6211.7010	Bldg Maint Materials & Supply	5,000.00	.00	464.16	141.64	4,394.20	12.1
80.6211.7011	Janitorial Services & Supplies	.00	.00	27.00	.00	(27.00)	.0
80.6211.7020	Harbor Utilities	.00	.00	1,542.39	.00	(1,542.39)	.0
80.6211.7021	Utilities - Electric	6,500.00	.00	2,134.72	.00	4,365.28	32.8
80.6211.7022	Utilities - Water Meter	3,500.00	.00	1,602.08	.00	1,897.92	45.8
80.6211.7023	Utilities - Sewer	4,000.00	.00	3,082.10	.00	917.90	77.1
80.6211.7024	Utilities - Garbage	7,500.00	.00	1,546.38	.00	5,953.62	20.6
80.6211.7025	Utilities - Heat	3,000.00	.00	741.41	.00	2,258.59	24.7
80.6211.7560	Payment in Lieu of Tax	16,276.53	.00	.00	.00	16,276.53	.0
Total HARBOR FACILITY		205,703.45	.00	64,351.66	12,493.86	128,857.93	37.4

City of Nome
 Expenditures with Comparison to Budget
 For the 6 Months Ending December 31, 2025

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
CAPE NOME FACILITY							
80.6311.1820	Engineering/Architectural Svcs	10,000.00	.00	178.75	2,314.75	7,506.50	24.9
80.6311.1830	Legal Services	2,000.00	.00	.00	.00	2,000.00	.0
80.6311.1870	Other Professional/Contract Sv	10,000.00	.00	.00	.00	10,000.00	.0
Total CAPE NOME FACILITY		22,000.00	.00	178.75	2,314.75	19,506.50	11.3

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
INDUSTRIAL PARK FACILITY						
80.6411.1101 Salaries - Industrial Park	2,500.00	.00	11,748.74	.00	(9,248.74)	470.0
80.6411.1411 Accrued Personal Leave - IP	500.00	.00	.00	.00	500.00	.0
80.6411.1421 Health Insurance - IP	717.50	.00	1,823.66	.00	(1,106.16)	254.2
80.6411.1431 Life Insurance - IP	8.84	.00	7.55	.00	1.29	85.4
80.6411.1441 FICA/Medicare - IP	191.25	.00	898.78	.00	(707.53)	470.0
80.6411.1451 ESC - Industrial Park	59.25	.00	.00	.00	59.25	.0
80.6411.1461 PERS - IP	550.00	.00	2,584.69	.00	(2,034.69)	469.9
80.6411.1471 Workers' Comp Ins - IP	130.43	.00	130.43	.00	.00	100.0
80.6411.1530 Property/Building Insurance	2,565.27	.00	2,565.27	.00	.00	100.0
80.6411.1820 Engineering/Architectural Svcs	25,000.00	.00	4,540.75	.00	20,459.25	18.2
80.6411.1870 Other Professional/Contract Sv	65,000.00	16,996.47	20,323.97	6,300.00	38,376.03	41.0
80.6411.2071 Operating Supplies	500.00	.00	.00	408.00	92.00	81.6
80.6411.2073 Resale: Spill Supplies	2,000.00	.00	.00	.00	2,000.00	.0
80.6411.4050 Small Tools & Equipment	1,000.00	.00	.00	.00	1,000.00	.0
80.6411.4080 Road Maintenance Materials	25,000.00	7,260.00	27,050.00	.00	(2,050.00)	108.2
80.6411.4100 Fuel Lines Maintenance	55,000.00	.00	23,957.77	.00	31,042.23	43.6
80.6411.7010 Bldg Maint Materials & Supply	500.00	.00	16.60	150.07	333.33	33.3
80.6411.7020 Utilities	.00	.00	598.06	.00	(598.06)	.0
80.6411.7021 Utilities - Electric	5,000.00	.00	1,956.54	.00	3,043.46	39.1
80.6411.7023 Utilities - Sewer	1,750.00	.00	1,185.00	.00	565.00	67.7
80.6411.7024 Utilities - Garbage	.00	.00	515.46	.00	(515.46)	.0
80.6411.7560 Payment in Lieu of Taxes	47,691.65	.00	.00	.00	47,691.65	.0
80.6411.8030 Machinery & Equipment	15,000.00	.00	.00	.00	15,000.00	.0
Total INDUSTRIAL PARK FACILITY	250,664.19	24,256.47	99,903.27	6,858.07	143,902.85	42.6

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
PART ADMIN OFFICE						
80.6711.1101 Salaries - Port Admin	125,280.00	9,600.00	51,985.04	.00	73,294.96	41.5
80.6711.1102 Salaries - Port Staff	306,813.41	29,244.34	164,054.58	.00	142,758.83	53.5
80.6711.1201 Salaries - Overtime	7,500.00	.00	8,471.39	.00	(971.39)	113.0
80.6711.1301 Stipends - Port Commission	3,360.00	.00	720.00	.00	2,640.00	21.4
80.6711.1411 Accrued Personal Lv - Port Adm	16,572.54	2,430.71	8,835.91	.00	7,736.63	53.3
80.6711.1421 Health Insurance - Port Adm	66,228.62	7,945.75	47,182.06	.00	19,046.56	71.2
80.6711.1431 Life Insurance - Port Adm	568.21	138.37	462.88	.00	105.33	81.5
80.6711.1441 FICA/Medicare - Port Adm	33,628.90	2,971.61	17,510.77	.00	16,118.13	52.1
80.6711.1451 ESC - Port Admin	500.00	.00	.00	.00	500.00	.0
80.6711.1461 PERS - Port Adm	61,209.69	6,323.78	34,492.19	.00	26,717.50	56.4
80.6711.1471 Workers' Comp Ins - Port Adm	8,471.29	43.96	8,551.13	.00	(79.84)	100.9
80.6711.1520 Vehicle/Boat Insurance	2,921.50	.00	2,921.50	.00	.00	100.0
80.6711.1530 Property/Building Insurance	1,216.00	.00	1,163.14	.00	52.86	95.7
80.6711.1810 Audit/Accounting	19,000.00	11,093.75	11,093.75	8,906.25	(1,000.00)	105.3
80.6711.1820 Engineering/Architectural Svcs	30,000.00	.00	.00	.00	30,000.00	.0
80.6711.1830 Legal Services	50,000.00	.00	4,004.00	.00	45,996.00	8.0
80.6711.1850 Lobbying	108,750.00	.00	20,596.13	4,050.00	84,103.87	22.7
80.6711.1870 Other Professional/Contract Sv	150,000.00	926.95	14,369.92	813.33	134,816.75	10.1
80.6711.1940 Advertising	3,000.00	.00	382.50	.00	2,617.50	12.8
80.6711.1950 Buildings/Land Rental	12,000.00	.00	.00	.00	12,000.00	.0
80.6711.2010 Communications	4,100.00	.00	1,304.34	.00	2,795.66	31.8
80.6711.2012 Computer Network/Hardware/Soft	7,500.00	.00	4,971.24	154.99	2,373.77	68.4
80.6711.2020 Dues & Memberships	1,200.00	.00	.00	185.00	1,015.00	15.4
80.6711.2030 Travel, Training & Related Cost	20,000.00	.00	1,120.10	.00	18,879.90	5.6
80.6711.2070 Office Supplies	2,000.00	.00	58.96	515.97	1,425.07	28.8
80.6711.2071 Operating Supplies	3,000.00	45.82	2,203.48	605.67	190.85	93.6
80.6711.2073 Resale Supplies	8,000.00	.00	.00	.00	8,000.00	.0
80.6711.3010 Sponsorship/Donation/Contrib	2,500.00	.00	.00	.00	2,500.00	.0
80.6711.4010 Gas & Oil Supplies	10,000.00	.00	3,070.37	.00	6,929.63	30.7
80.6711.4020 Vehicle Parts & Supply	5,000.00	.00	811.39	4,354.71	(166.10)	103.3
80.6711.4030 Vehicle Maintenance	2,000.00	.00	200.00	350.00	1,450.00	27.5
80.6711.4040 Vehicle/Boat Regis & Permits	50.00	.00	.00	.00	50.00	.0
80.6711.7010 Bldg Maint Materials & Supply	5,000.00	.00	12.94	.00	4,987.06	.3
80.6711.7011 Janitorial Services & Supplies	500.00	.00	136.57	.00	363.43	27.3
80.6711.7540 Banking/Credit Card Fees	300.00	.00	.00	.00	300.00	.0
80.6711.7550 Bad Debt	5,000.00	.00	(1,376.94)	.00	6,376.94	(27.5)
Total PORT ADMIN OFFICE	1,083,170.16	70,765.04	409,309.34	19,935.92	653,924.90	39.6

City of Nome
 Expenditures with Comparison to Budget
 For the 6 Months Ending December 31, 2025

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
TRANSFERS - INTERFUND						
80.6880.8820 Transfers Out - Other Funds	616,780.02	.00	.00	.00	616,780.02	.0
Total TRANSFERS - INTERFUND	616,780.02	.00	.00	.00	616,780.02	.0
Total Fund Expenditures	2,691,200.00	131,551.37	863,732.67	64,938.82	1,762,528.51	34.5
Net Revenue Over Expenditures	.00	120,162.13	1,465,858.01	(64,938.82)	(1,400,919.19)	.0

City of Nome
Revenues with Comparison to Budget
For the 6 Months Ending December 31, 2025

PORT CAPITAL PROJECTS FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>PORT GRANTS & AWARDS</u>						
85.3811.0008	DOT 13-HG-010 Repairs, Upgrade	250,000.00	.00	.00	250,000.00	.0
85.3811.0012	DR-4672-AK PW Disaster Assist	3,685,799.00	.00	722,375.75	.00	2,963,423.25
85.3811.0026	23-DC-006 Deep Draft Port	10,400,000.00	.00	14,875.48	.00	10,385,124.52
85.3811.0126	Interest Earnings PONM SOA \$\$.00	12,306.22	736,132.97	.00	(736,132.97)
85.3811.9000	Port Security Grant	90,000.00	.00	.00	.00	90,000.00
Total PORT GRANTS & AWARDS		14,425,799.00	12,306.22	1,473,384.20	.00	12,952,414.80
<u>TRANSFERS - INTERFUND</u>						
85.3885.8820	Transfers In - Other Funds	616,780.02	.00	.00	.00	616,780.02
Total TRANSFERS - INTERFUND		616,780.02	.00	.00	.00	616,780.02
Total Fund Revenue		15,042,579.02	12,306.22	1,473,384.20	.00	13,569,194.82

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

PORT CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>PORT GRANTS & AWARDS</u>							
85.6811.1200	DR-4672-AK PW Cape Nome	2,500,000.00	.00	1,002,305.75	.00	1,497,694.25	40.1
85.6811.1203	DR-4672-AK PW Cswy Roads+3Dock	1,175,799.00	.00	.00	.00	1,175,799.00	.0
85.6811.1207	FEMA - CAT Z	10,000.00	.00	4,357.89	.00	5,642.11	43.6
85.6811.1431	Life Insurance - Port Grants	.00	2.83	12.24	.00	(12.24)	.0
85.6811.1441	FICA/Medicare - Port Grants	.00	183.59	852.00	.00	(852.00)	.0
85.6811.2600	23-DC-006 Deep Draft Port	10,400,000.00	2,400.00	32,129.88	30,963.62	10,336,906.50	.6
85.6811.6505	MARAD PIDP Pre-Award	15,000.00	.00	358.00	.00	14,642.00	2.4
85.6811.8000	DOT 13-HG-010 Repairs, Upgrade	250,000.00	.00	.00	.00	250,000.00	.0
85.6811.8001	Grant Match Port Contribution	50,000.00	.00	.00	.00	50,000.00	.0
85.6811.8006	Port Waste Reception Facility	2,500.00	.00	.00	.00	2,500.00	.0
85.6811.8013	IP Fuel Line Repairs	65,000.00	.00	.00	.00	65,000.00	.0
85.6811.8016	Thornbush IP - Development	100,000.00	.00	.00	.00	100,000.00	.0
85.6811.8017	Causeway Travel Lift	131,500.00	.00	.00	4,625.00	126,875.00	3.5
85.6811.9000	FEMA Port Security Grant	120,000.00	.00	.00	.00	120,000.00	.0
Total PORT GRANTS & AWARDS		14,819,799.00	2,586.42	1,040,015.76	35,588.62	13,744,194.62	7.3

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2025

PORT CAPITAL PROJECTS FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** FUND BALANCE CONTRIB**						
85.6985.9999 Contribution to Fund Balance	222,780.02	.00	.00	.00	222,780.02	.0
Total ** FUND BALANCE CONTRIB**	222,780.02	.00	.00	.00	222,780.02	.0
Total Fund Expenditures	15,042,579.02	2,586.42	1,040,015.76	35,588.62	13,966,974.64	7.2
Net Revenue Over Expenditures	.00	9,719.80	433,368.44	(35,588.62)	(397,779.82)	.0



Memo

To: Lee Smith – City Manager
From: Lucas Stotts – Harbormaster
CC: Joy Baker – Port Director; Nome Port Commission
Date: January 9, 2026
Re: 2nd Quarter Report F26

Office/Accounting:

The Port of Nome summer shipping season typically ends due to storms and ice potential in October/November. At that time the Port of Nome shifts seasonal personnel to other departments for the winter months, reducing staff until the next summer season begins. Remaining port staff continue to work through the open accounts receivable list contacting past due customers through email and phone notifications daily. Several past due port customers have cleared their accounts, while others have set up payment plans in an effort to reduce the AR balance.

Port Staff have also been busy planning, budgeting and addressing compliance issues along with reconciling customer accounts to ensure billing accuracy. Additional statistical efforts are also underway to facilitate tracing the Ports fiscal health, including a thorough review and update to vessel traffic and commodity movement. Port staff have also begun the process of cleaning up the Port server network in an attempt to organize and reduce clutter.

Operations:

Vessel traffic at the facility and in the region is typically complete in early October, with cargo and fuel barges headed south due to increasing storm activity. Due to changing weather and ice patterns in the region and high demand for marine work, we had heavy vessel traffic throughout October and into November.

Alaska Marine Lines had their final barge for 2025 the last week of September. Brice Marine had several projects in the region, but their primary focus was hauling armor stone to Barrow from Nome. They had their last vessel depart the Nome facility around Oct 14th. Alaska Logistics had cargo barges in mid-October. Bowhead Transport had numerous barges use the Port facility throughout October. Cruz Marine was also chartered to haul armor stone to Shishmaref, not departing the Nome facility to head south until November 12th, which is the latest we have conducted those types of operations at the Port of Nome.

The changing climate, marine environment and more vessel activity in the region all contribute to the Port of Nome receiving more requests for port calls and longer durations at the dock, in an effort to accommodate vessel resupply and refueling, maintenance, repairs, scientific missions, as well as passenger and crew exchanges. Increased shoulder seasons are allowing more vessels to operate in the Bering Sea earlier in the spring and much later into the fall.

As of now a total of 8 cruise ships are scheduled to make port calls in Nome in the 2026 season. At this time, there are up to three additional vessels expected to confirm calls in the next couple months.

<u>DATE OF ARRIVAL</u>	<u>SHIP NAME</u>	<u>BERTH</u>
6.18.26	NOORDAM	Anchor
8.11.26	ROALD AMUNDSON	Mid & City
8.13.26	HANSEATIC INSPIRATION	Anchor
8.20.26	NG RESOLUTION	Mid
8.25.26	SEABOURN VENTURE	Anchor
9.2.26	SEABOURN VENTURE	Anchor
9.7.26	FRIDTJOF NANSEN	Mid & City
9.19.26	GREG MORTIMER	Mid

(2026 Prelim Cruise Ship Schedule)

As cruise ships calling on Nome get larger, we can accommodate some by allowing them to lay across multiple docks. This is possible due to the mooring limitations being based on vessel length, not draft (depth). This allows for more safe and secure passenger transfers and provisioning operations. Still, there were several ships calling on Nome in 2025 that exceeded port specs as they were over 500ft in length, and beyond the safe navigational draft of -20ft MLLW. These vessels had to lighter passengers to the Small Boat Harbor Floating Docks.



(National Geographic RESOLUTION Cruise @ Port of Nome Middle Dock August 26th, 2025)

Maintenance:

Port staff will continue or have completed the work on the following maintenance items during the winter and spring months.

- Install tide gauge boards to provide a visual indicator to the current water levels in the facility.
- Weld and service hand rails on South Wall ladders and replace as necessary.
- Replace remaining ring buoy lines with line bags to provide further reach and protection from UV rays.
- Perform annual maintenance on port vehicles, and install new radios and hand lighting units.
- Coordinate with users to find the best locations to store dredges and fishing vessels for the winter months that do not interfere with fall operations and still ensures they can be launched early in the spring without being blocked.
- Coordinate with users on major facility cleanup planned for spring of 2026, including relocation of some items to allow for future development.
- Work with Public Works department to install and weld new Bull-Rail on West Gold and City Docks.
- Maintain surfacing for cargo laydown areas for village freight on Lower and Upper IP, and improve surfacing to low areas and cruise ship landing areas to reduce mud.
- Assist in preparing shoreside property for the development of the Snake River Moorage Facility to reduce congestion in the Small Boat Harbor, and funded with USDOT grant and local partnering funds.
- Install 8 new Causeway High Mast lighting units on City and West Gold Dock poles.
- Develop and lay out new container row location on the north section of the Thornbush pad. Half of the existing containers have already been relocated, with the remaining to be moved in the 2026 season.

Vehicle Status:

- 2010 Guardian SAR/Workboat (Good)
- 2010 Guardian Trailer (Good)
- 2012 GMC Sierra Crew Cab 4X4 (Good)
- 2014 FORD F-250 4X4 (Good)
- 2014 FORD Explorer (Good)
- 2020 TuffBoat Work Skiff (Good)
- 2020 TuffBoat Work Skiff Trailer (Good)
- 2023 FORD F-350 Super Duty Flatbed (New)
- 2025 FORD Explorer (New)



Kegoayah Kozga Library

DATE: January 6, 2025
TO: Lee Smith, City Manager
FROM: Marguerite La Riviere, Library Director



SUBJECT: FY2026 Second Quarter Report

FY26 Public Library Assistance Grant (\$7,000):

The Library Director prepared and submitted the FY26 Public Library Assistance Grant and the grant was awarded to the library. The funds were received by the City of Nome during the second quarter. These funds are used to support the purchasing of library books.

IMLS Grant with Nome Eskimo Community (\$10,000):

The Kegoayah Kozga Public Library received \$10,000 from the IMLS grant with Nome Eskimo Community. These funds are used to support literacy youth programming and purchase library materials in cooperation with Nome Eskimo Community staff. We are very grateful for this partnership.

Early Literacy 1,000 books before Kindergarten (\$25,000):

The library applied for early literacy and kindergarten readiness sponsorship. The funds have been awarded to support early literacy in Nome. We are looking forward to starting this program during the second quarter of FY26. More information about our program will be presented in the next quarterly report.

Library Programming:

The library had an amazing year of programming. During the 2025 calendar year, we offered a variety of programs including a weekly preschool story hour, school class visits, NACTEC visit, the Summer Reading Program, a special fall reading program in partnership with Nome Eskimo Community, the Time Capsule Opening, partnership with the NSHC Camp Department to offer summercise programming, Elementary School age book clubs, Iditarod programming and movie programs, Trick or Treat at the Library, holiday ornament programming, our second holiday lego program built by the youth of Nome including the ANSEP Academy students. **During the 2025 calendar year, the library offered over 160 programs and welcomed over 2,800 patron visits to this programming. It was another busy year!**

Library Hours:

As required by the Public Library Assistance grant, the Kegoayah Kozga Public Library is opened 40 hours a week with the following hours: Monday through Thursday 12:00 noon to 7:00 p.m. Friday and Saturday 12:00 noon to 6:00 p.m. Closed Sundays and Holidays



December 2025

Holiday Lego Village, Built by the Youth of Nome



CARRIE M. McLAIN MEMORIAL MUSEUM

PO Box 281
Nome, AK 99762
907-443-6630

CARRIE M. McLAIN MEMORIAL

MUSEUM



Date: January 9, 2026,
To: Lee Smith, City Manager
CC: Dan Grimmer, City Clerk
From: Cheryl Thompson, Museum Director
Re: Quarterly Report, Fiscal Year 26, 2nd Quarter
October, November, December

October brought the end of cruise ships and less visitors but an increase in calls and inquiries into various subjects. Mid-October brought two researchers from Poland trying to provide context for items in their collections. The collector was a Polish Count who was in Nome from 1902 -1906. He was mainly a trader with Siberia and also involved in mining there. He ran off to Nevada with Jack Hines' wife and was killed by Hines later. Their collection contains many unique carvings, clothing, and decorative bags, plus photos. They were delightful people and we held a joint event in the Cultural Center with the public invited.

During October, Ginny (Reader) Emmons received reprints of her Grandmother Carrie McLain's two books called Gold-Rush Nome, and Pioneer Teacher. It is wonderful to have copies available for sale in our gift shop. New and used books continue to be good sellers.

We also had the first zoom meeting with organizers around the world dedicated to celebrating the flight of the airship Norge over the North Pole and landing in Teller. May of 2026 is the 100th anniversary of that flight. Our collection contains items and parts from the Norge and photos of it in Teller. Museums in Anchorage, the Alaska and New York Explorers Clubs, and various museums in Italy are working on these plans.

October 17th we had a visit from Misty Tweet's 8th graders, and we finished October with a visit from the NACTEC class.

November started off with the planning for Christmas Extravaganza which the Library and Museum helped with. There was also another meeting with the Norge Polar 100 group. This month was quite stressful for many, with SNAP benefits cut off, people's jobs on hold and personal crises.

CARRIE M. McLAIN MEMORIAL MUSEUM

PO Box 281
Nome, AK 99762
907-443-6630

**CARRIE M. McLAIN
MEMORIAL**

MUSEUM



December was much the same. Christmas Extravaganza was Friday December 5th and there was a packed house at Old Saint Joes. New performers included the Bering Sea Ballet group and they were quite the hit with parts of the Nutcracker. A week later we had a very nice, simple employee luncheon at Old Saint Joes. It was really nice to be able to visit with all of our various staff in a relaxed setting since we are usually not together. We very much thank the City for that gathering. The museum continues to receive quite a few calls for research and potential donations to the collection.

The Four Nome Painters show in the exhibit gallery was definitely successful. People are amazed at the level of talent that Nome people have. We even sold four paintings with a small cut to the Museum. The next show will be block prints including new ones and ones from our historical collection.

Employees participated in a Food Drive for the Nome Food Bank with the public invited to donate also.

Gift Shop \$2074 including one Foster Room rental



City of Nome Police Department

William Crockett
Chief of Police

F26 2nd Quarter Report
October 1st –December 31st 2025

General patrol statistics

Category	October 1 st – December 31 st 2025
Calls for Service counting keep checks	2343
Calls for Service not counting keep checks	1199
Arrests	210
Total Charges	210
Traffic Stops	55
Citations	34
Incident Reports	138
Sexual Assaults	3
Intoxicated Person Calls	42
Ambulance Requests	448
Fire Department Response	16
Court Service Documents	26
Dispatch Stats	
Non-Emergency Calls	915
911 Calls	291

Personnel No New Hires

Vacancies

- (1) FT Communications Officer
- (2) FT Police Officer
- (3) FT SA- DV Advocate. Karis Evans put in her resignation and her last day is January the 13th 2026

Vehicles

2021 679 – Ford Expedition
Good condition.

2022 689 Ford Expedition
New condition

2016 321 – Silver unmarked Explorer
Good condition.

2016 323 – White Explorer
Good condition.

2019 885 – F-150
Good condition.

2021 978 - F-150
Good condition.

2023 721 F-150
New Condition

2023 722 Ford Transit Van
New Condition

2021 Can Am Side by Side ATV 800
Good condition.

2024 962 Ford Expedition

2025 379 Ford F150 New

2012 Subaru

EQUIPMENT
No new equipment

INVESTIGATIONS

2025 SAs Quarter 2 F26
Total- 3
Open- 1
Closed- 2

Nome Police Department
PO BOX 1230
Nome AK 99762
907-443-2266 fax
907-443-5262 dispatch



Memo

To: Lee Smith – City Manager
From: Joy L. Baker – Project Manager/Port Director *JLB*
CC: Mayor Hughes & Common Council; Port Commission; Planning Commission
Date: 01/09/2025
Re: Port Director/Project Manager Report – Jan 2026

Administration:

Winter tasks continue to bring forward multiple projects at various stages of progress, to identify scope and funding, as well as prioritize each project's need/demand in support of facility operations and development. Additionally, staff are coordinating on collections, policy changes, statistical tracking, housekeeping and customer tracking efficiencies.

Causeway:**Arctic Deep Draft Port – Port of Nome Modifications (USACE):**

As the winter holiday season has passed, coordination continues between USACE, the City and Kiewit on the required Phase 1A submittals process. Additionally, USACE is moving forward with the engineering and design effort for Phase 2, as well as planning, scheduling and funding of the remaining phases.

Local Service Facilities (LSF) Inspection Integration:

The LSF team continues to respond to the Alaska District regarding Phase 1A project submittals and RFI's, as well as reviewing drawings and specs for the Phase 2 dredging work – still scheduled for bidding in 2026.

U.S. DOT Maritime Administration (MARAD) – Port Infrastructure Development Program (PIDP) Grant Pre-Award:

Things are progressing with the remaining pre-award requirements for this grant. This will allow execution of the \$11.25M agreement, which includes a separate funding agreement for the \$1.025M passed in the FY2025 USDOT budget to supplement the PIDP award to Nome.

Harbor:**Inner Harbor CAP 107 Study (Deepen/Widen the Inner Basin):**

The Alaska District continues to recommend a General Investigation (GI) Study. Progress has slowed while the team is occupied with the submittals/pre-construction Phase 1A of the expansion. An updated package is in prep to further highlight the nature of the issue and delays associated with this project, for the purpose of sharing with the Congressional Delegation.

Snake River Moorage Facility:

USDOT staff have advised the City should receive an answer on the pre-award expenditure application submitted in early Dec 2025, to cover the additional NEPA effort being required. We are hopeful the response will authorize the City to expend these funds during the pre-award phase, which will be used to contract with PND for the NEPA effort. Upon completion of this work, the BUILD grant agreement will be executed.

Port Industrial Pad:

West Nome Tank Farm (WNTF) - Property Conveyance:

I am happy to report that as of 23 Dec 2025, the fully executed conveyance package has been officially filed with the Alaska Recorder's Office in Fairbanks. This was the final step in transferring the property to the City of Nome. I have relayed this news to the CODEL offices, and will draft a thank you letter from the City.

Thornbush Laydown Site Development (TBS):

We are working on a grant opportunity for this project, which would construct the remaining 8-acres of the undeveloped portion of the TBS site, as a whole, versus building it one section at a time. The additional laydown is necessary to meet the demand for commercial staging.

Port Rd. Improvements (ADOT Project cost-shared with City):

This state STIP project has been postponed to approximately 2030 to avoid conflicting with the heavier truck traffic during the port expansion, and to facilitate a more productive repair following the project.

FEMA DR4672 Merbok Recover Projects:

Seawall Repairs:

Storm repairs to the east end of the Nome Seawall have been budgeted by FEMA, and will be bid out to local contractors to perform the work. A bid package is being developed using the SOW prepared by FEMA inspectors, and verified by City Engineers. Advertising is expected in Feb/Mar 2026, with work completed by 31 July 2026.

Causeway Road/3 Docks Repairs:

Additional road/dock repairs are anticipated to be performed before freeze-up to replace lost material along the road and all 3 Causeway docks. This will meet the scope of work identified from storm damage, reduce future loss, and improve both the subsurface and surfacing in the busiest traffic areas on the Causeway.

Causeway Utilities (under bridge) Repairs:

Nearly all of the storm repairs to the under-side of the bridge have been completed, by the various responsible entities, with the exception of NJUS. Although a portion of their utility line work has been done, several materials are still on backorder with suppliers. As the scaffolding was removed by the USACE contractor, this final portion of the work will be done during winter, when ice provides a more suitable and stable platform for access.

Italics reflects information with no change from last report. Additional information available on request.



P.O. Box 281 • Nome, Alaska 99762

phone 907.443.6663 fax 907.443.5345

Date: January 8th, 2025
To: Lee Smith, City Manager
From: Chip Leeper, Director of Parks and Recreation
CC: Dan Grimmer, City Clerk

Subject: Parks and Recreation Department Quarterly Report (October – December 2025)

Nome Recreation Center

Despite a relatively mild start to winter the Nome Recreation Center has been busy since the start of the quarter. Even with warmish weather outside, the increasing darkness still drove locals inside for some warmth and recreational opportunities.

Starting off in October with our Co-Ed Adult Volleyball League. Played on Monday and Thursday nights the fall season attracted 7 teams in the Competitive Division. A Recreational League was offered not enough teams signed up to make it viable.

After two months of play and a postseason tournament Notorious D.I.G took home the crown in the Competitive Division knocking off RyRy's All-Stars in the championship game.

The volleyball stanchions were immediately stowed and basketballs brought out as we began City League Adult Basketball play in early November.

This year a new format was introduced along with a few rule changes. Instead of doing two sperate halves that lasted approximately 6-7 weeks each this year it would be one 10-week season with a break over the holidays.

The reason being that in year's past as the second half of play was winding down it became increasingly difficult to find available referees as many of them were committed to high school games and regional tournaments.

The hope is the season will now be able to wrap-up before the school/regional crunch gets heated up and we have enough quality referees both for the end of the regular season and postseason.

The league was composed of three divisions: Women (5 teams); Men's A (3 teams); and Men's B (6 teams). After playing 7 weeks of the schedule the league will took a break for the holiday season.

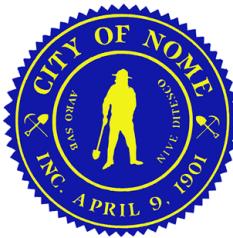
Heading into the break Kawerak was on top with a 5-2 record to own the top spot in the Women's Division barely edging out Harold's that was sitting a 4-3. In the Men's A Division Rough Country started off hot and never left off racing into the break with an 8-0 record. Meanwhile, longtime regulars the Net Rippers again proved their meddle finishing the first portion of the season with a sparkling 7-1 record and control of the Men's B Division.

After a two-week break the second half of the season will resume in January and play for several weeks before ending things with a single-elimination postseason tournament.

Besides those two sport's leagues the Native Village of Solomon held a community potluck in recognition and celebration of Indigenous People's Day on October 13th, 2025.

"There's no place like Nome."

www.nomealaska.org



P.O. Box 281 • Nome, Alaska 99762

phone 907.443.6663 fax 907.443.5345

The Nome Volunteer Fire Department again hosted their annual Winter Carnival on the traditional first Saturday of December.

As is typical the carnival attracted throngs of people to the facility to play games, bingo and eat food supplied by a variety of organizations fundraising for their respective causes.

Behind the scenes we've been struggling with boiler issues especially the one under my office that is responsible for heating the weight room, both locker rooms and the multipurpose room. More significantly it is also responsible for heating the tank that provides hot water for the showers.

Issues first started to appear in mid-November and have only deteriorated since. We've been without consistent heat and hot water ever since. The issue culminated in late December when after another attempt was made to get it started the diesel fumes and soot inside the boiler combusted resulting in a fire inside the boiler.

As a precaution the Nome Volunteer Fire Department was called but fortunately the fire never got out of control or spread.

The lack of heat and freezing cold weather started causing drain freeze-ups in the men's locker room group shower and the women's sauna. With temperatures getting colder by the day Marty Ruud was called in to assess the damage and he along with John Handeland compiled a parts list in the hope's that we can source them in Anchorage and get things fixed before things deteriorate further.

Nome Swimming Pool

Things continue to plug along with many of the same programs (Family, Open and Lap Swims) as usual and with the school year getting further in we also hosted NACTEC's morning Safety Swim classes, Nome Public School's Middle School, Extensions (Home School) Program along with Anvil City Science Academy.

Golden Strike Bowling Alley

Everything is plugging along in the bowling alley. Traffic was somewhat steady and the venue played host to several Christmas Parties for a few local organizations.

We were also able to muster enough team's to again have a Co-Ed Bowling league in the Fall. The Bering Sea Ballers eked out a win in an extremely tight finish with Tundra Toy to take top honors.

"There's no place like Nome."

www.nomealaska.org