

1<sup>st</sup> Reading: May 22, 2023  
2<sup>nd</sup> Reading: June 12, 2023

Presented By:  
City Manager

Action Taken:  
Yes 6  
No 0  
Abstain 0

**CITY OF NOME, ALASKA**

**ORDINANCE NO. O-23-06-05**

**AN ORDINANCE TO ESTABLISH, APPROVE, AND ADOPT THE FY 2024 CITY OF NOME  
CONSTRUCTION CAPITAL PROJECTS FUND BUDGET**

**SECTION 1.**

This is a non-Code ordinance.

**SECTION 2.**

**WHEREAS**, through duly authorized ordinances the Nome Common Council, Alaska authorized the sale of general obligation school bonds; and,

**WHEREAS**, the city needs positive and separate financial accountability and control of these funds; and,


**NOW, THEREFORE, BE IT ORDAINED** by the Nome Common Council that a separate and distinct City of Nome Construction Capital Projects Fund be established to account for revenues and expenditures associated with school-related construction, renovation, repairs and major installation projects; and,

**BE IT FURTHER ORDAINED** that the attached FY 2024 City of Nome Construction Capital Projects Fund Budget is hereby approved in the sum of \$2,281,028 and appropriations restricted to specific accounts as indicated.

**APPROVED and SIGNED** the 12<sup>th</sup> day of June, 2023.

  
**JOHN K. HANDELAND**  
Mayor

**ATTEST:**

  
**JEREMY JACOBSON,**  
Deputy City Clerk

FY2024 Approved Budget School Renovation & Repairs		F20 Actuals	F21 Actuals	F22 YTD Actuals	F23 YTD Actuals @ 4.30.23	O-22-06-05 F23 Approved Budget	O-23-02-05 F23 Approved Amended Budget	O-23-06-05 F24 Approved Budget	Budget Notes
<b>School Renovation &amp; Repairs Revenue</b>									
15.3393.0015	Contribution,School Roof Reimb	130,533.70	57,334.00	5,595.17	-	1,910,715.00	1,910,715.00	1,910,715.00	Reimbursed by NPS
15.3393.2000	NSEDC Outside Entity Funding				100,000.00		100,000.00		
15.3888.8810	Transfers In - Debt Service	154,903.22	182,939.01	-	-	-	532,118.00	370,313.00	
15.3888.8820	Transfers In - Other Funds						200,000.00		
	<b>Total SRR Revenue:</b>	<b>285,436.92</b>	<b>240,273.01</b>	<b>5,595.17</b>	<b>100,000.00</b>	<b>1,910,715.00</b>	<b>2,742,833.00</b>	<b>2,281,028.00</b>	
<b>School Renovation &amp; Repairs Expense</b>									
15.6222.1101	Salaries - Admin/Maintenance	-	-	-	-		-	-	
15.6222.1820	Engineering/Architectural Svcs	123,058.00	74,293.00	4,556.25	-	72,398.00	72,398.00	72,398.00	NPS Roof Repair & Replacement Design Services: Bristol Est \$14,183, MCG \$58,215
15.6222.1870	Other Professional/Contract Sv	378.92	-	-	124.82		500.00	500.00	ADEC NES
15.6222.1940	Advertising	-	505.75	1,038.92	-		-	-	
15.6222.3031	Office Supplies	-	-	-	-		-	-	
15.6222.7000	School Bond Construction	162,000.00	165,474.26	-	-	1,838,317.00	1,838,317.00	1,838,317.00	NBHS Roof Repair & Replacement Construction + Project Contingency
15.6222.7001	NES Boiler/Gym Floor Expenses	-	-	-	-	-	-	-	
15.6222.7002	Pool Expenses	-	-	-	503,450.00	-	503,450.00	151,035.00	HS Pool Mechanical & Sanitation Upgrade
15.6222.7003	NPS Special Projects						328,168.00	218,778.00	ADA Entrance Security Project
15.6999.9999	Contingency	-	-	-	-	-	-	-	
	<b>Total SRR Expense:</b>	<b>285,436.92</b>	<b>240,273.01</b>	<b>5,595.17</b>	<b>503,574.82</b>	<b>1,910,715.00</b>	<b>2,742,833.00</b>	<b>2,281,028.00</b>	