1st Reading: January 25, 2016
2nd Reading: February 8, 2016

Presented By:
City Manager

Action Taken:
Yes 6
No 0
Abstain 0

CITY OF NOME, ALASKA

ORDINANCE NO. O-16-02-01 Amended

AN ORDINANCE AMENDING THE CITY OF NOME FY 2016 GENERAL FUND MUNICIPAL BUDGET

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2016 City of Nome General Fund Municipal Budget.

APPROVED and **SIGNED** the 8th day of February, 2016.

RICHARD BENEVILLE
Mayor

ATTEST:

BRYANT HAMMOND
City Clerk

	CITY OF NOME GENERAL FUND	O-15-06-01 6/8/2015		O-16-02-01 1/25/2016		O-16-02-01 2/8/2016
Account Number	**Account Title**	**2015 - 2016 Approved Budget**	**2015 - 2016 Amended**	**2015 - 2016 Proposed Amended Budget**	**2015 - 2016 Further Amended**	**2015 - 2016 Approved Amended Budget**
	REVENUE					
	GENERAL TAX COLLECTIONS					
11.3310.0001	PROPERTY TAX	$ 2,737,397.19	$ -	$ 2,737,397.19	$ -	$ 2,737,397.19
11.3310.0002	PERSONAL PROPERTY TAX	$ 290,018.38	$ -	$ 290,018.38	$ -	$ 290,018.38
11.3310.0003	DEFERRED PROP TAX	$ -	$ -	$ -	$ -	$ -
11.3310.0004	PROP TAX EXEMPT REDEMPT	$ -	$ -	$ -	$ -	$ -
	Subtotal - Property Tax	$ 3,027,415.57	$ -	$ 3,027,415.57	$ -	$ 3,027,415.57
11.3310.0005	SALES TAX	$ 5,200,000.00	$ -	$ 5,200,000.00	$ -	$ 5,200,000.00
11.3310.0006	HOTEL/ MOTEL TAX	$ 141,000.00	$ -	$ 141,000.00	$ -	$ 141,000.00
11.3310.0007	SALES TAX - OTHER	$ 8,000.00	$ -	$ 8,000.00	$ -	$ 8,000.00
	Subtotal - Sales and Hotel/Motel Tax	$ 5,349,000.00	$ -	$ 5,349,000.00	$ -	$ 5,349,000.00
	TOTAL - GENERAL TAX COLLECTIONS	**$ 8,376,415.57**	**$ -**	**$ 8,376,415.57**	**$ -**	**$ 8,376,415.57**
	TAX PENALITIES & INTEREST					
11.3319.0001	REAL PROPERTY-PENALTY	$ 25,000.00	$ -	$ 25,000.00	$ -	$ 25,000.00
11.3319.0002	REAL PROPERTY-INTEREST	$ 12,000.00	$ -	$ 12,000.00	$ -	$ 12,000.00
11.3319.0003	PERSONAL PROPERTY-PENALTY	$ 2,000.00	$ 600.00	$ 2,600.00	$ -	$ 2,600.00
11.3319.0004	PERSONAL PROPERTY-INTEREST	$ 1,000.00	$ 1,300.00	$ 2,300.00	$ -	$ 2,300.00
11.3319.0005	SALES TAX-PENALTY	$ 10,000.00	$ -	$ 10,000.00	$ -	$ 10,000.00
11.3319.0006	SALES TAX-INTEREST	$ 1,000.00	$ 310.00	$ 1,310.00	$ -	$ 1,310.00
11.3319.0007	PERS & REAL PEN & INT PR YR	$ 2,000.00	$ -	$ 2,000.00	$ -	$ 2,000.00
	TOTAL - TAX PENALITIES & INTEREST	**$ 53,000.00**	**$ 2,210.00**	**$ 55,210.00**	**$ -**	**$ 55,210.00**

	CITY OF NOME GENERAL FUND	O-15-06-01 6/8/2015		O-16-02-01 1/25/2016		O-16-02-01 2/8/2016
Account Number	**Account Title**	**2015 - 2016 Approved Budget**	**2015 - 2016 Amended**	**2015 - 2016 Proposed Amended Budget**	**2015 - 2016 Further Amended**	**2015 - 2016 Approved Amended Budget**
	PERMITS, LICENSES & FEES					
11.3320.0001	VEHICLE LICENSE,ATV PERM	$ 30,000.00	$ -	$ 30,000.00	$ -	$ 30,000.00
11.3320.0002	CHAUFFEUR LICENSE	$ 2,500.00	$ -	$ 2,500.00	$ -	$ 2,500.00
11.3320.0003	ANIMAL LICENSE/CLINIC	$ 9,000.00	$ -	$ 9,000.00	$ -	$ 9,000.00
11.3320.0004	ELECTION CANDIDATE FEES	$ 220.00	$ 20.00	$ 240.00	$ -	$ 240.00
11.3320.0005	HEALTH & SANITATION CERT	$ 300.00	$ (50.00)	$ 250.00	$ -	$ 250.00
11.3320.0006	SALES TAX COLLECTION LCNS	$ 10,000.00	$ -	$ 10,000.00	$ -	$ 10,000.00
11.3320.0007	TRANSIENT BUSINESS LICENSE	$ -	$ -	$ -	$ -	$ -
11.3320.0008	BED TAX COLLECTION LICENSE	$ -	$ -	$ -	$ -	$ -
11.3320.0009	NOME LANDFILL MAINT FEES	$ 350,000.00	$ -	$ 350,000.00	$ -	$ 350,000.00
11.3320.0010	CORRECTIONAL FACIL PERMIT	$ -	$ -	$ -	$ -	$ -
11.3320.0011	TAXI VEHICLE LICENSE FEE	$ 1,800.00	$ -	$ 1,800.00	$ -	$ 1,800.00
11.3320.0012	PULL TAB SALES LICENSE	$ 1,600.00	$ (300.00)	$ 1,300.00	$ -	$ 1,300.00
11.3320.0013	RESALE CERTIFICATE	$ 2,000.00	$ 700.00	$ 2,700.00	$ -	$ 2,700.00
11.3320.0014	MOVING,LAND USE,DEMO PERMITS	$ 2,000.00	$ (1,000.00)	$ 1,000.00	$ -	$ 1,000.00
11.3320.0015	BUILDING PERMITS	$ 30,000.00	$ -	$ 30,000.00	$ -	$ 30,000.00
11.3320.0016	MECHANICAL/ELECTRIC PERMIT	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
11.3320.0017	REMODELING PERMIT	$ 10,000.00	$ 12,000.00	$ 22,000.00	$ -	$ 22,000.00
11.3320.0018	EXCAVATION/FILL PERMIT	$ 300.00	$ -	$ 300.00	$ -	$ 300.00
11.3320.0019	MINING/WATERSHED PERMIT	$ -	$ -	$ -	$ -	$ -
11.3320.0020	BURIAL PERMIT	$ -	$ 50.00	$ 50.00	$ -	$ 50.00
	TOTAL - PERMITS, LICENSES & FEES	**$ 450,720.00**	**$ 11,420.00**	**$ 462,140.00**	**$ -**	**$ 462,140.00**
	SHARED REVENUE/MUNI ASSISTANCE					
11.3335.0001	DEPT REV LIQUOR LICENSES	$ 12,000.00	$ -	$ 12,000.00	$ -	$ 12,000.00
11.3335.0003	DEPT REV RAW FISH	$ 27,000.00	$ 1,841.54	$ 28,841.54	$ -	$ 28,841.54
11.3335.0004	DEPT REV AMUSEMENT LICENSE	$ -	$ -	$ -	$ -	$ -
11.3335.0005	MUNI ASSIST- REV SHARING	$ 259,499.00	$ 564.00	$ 260,063.00	$ -	$ 260,063.00
11.3335.0007	ST SHARED REVENUE-ENERGY$	$ -	$ -	$ -	$ -	$ -
11.3335.0008	STATE FISCAL RELIEF	$ -	$ 214,453.72	$ 214,453.72	$ -	$ 214,453.72
11.3335.0009	EMPL PERS ON-BEHALF RELIEF	$ -	$ -	$ -	$ -	$ -
11.3335.0010	EMPLYR RELIEF PSR LIFEINS	$ -	$ 205.18	$ 205.18	$ -	$ 205.18
	TOTAL - SHARED REV/MUNI ASSISTANCE	**$ 298,499.00**	**$ 217,064.44**	**$ 515,563.44**	**$ -**	**$ 515,563.44**

CITY OF NOME
GENERAL FUND

Account Number	Account Title	O-15-06-01 6/8/2015 2015 - 2016 Approved Budget	2015 - 2016 Amended	O-16-02-01 1/25/2016 2015 - 2016 Proposed Amended Budget	2015 - 2016 Further Amended	O-16-02-01 2/8/2016 2015 - 2016 Approved Amended Budget
	PAYMENT IN LIEU OF TAXES					
11.3336.0003	NW COLLEGE IN LIEU TAXES	$ -	$ -	$ -	$ -	$ -
11.3336.0004	BLM IN LIEU TAX 198 ACRES	$ -	$ -	$ -	$ -	$ -
11.3336.0005	PILT UNORGANIZED AREAS	$ 437,725.00	$ 19,727.05	$ 457,452.05	$ -	$ 457,452.05
11.3336.0006	NOME JOINT UTILITY PILOT	$ 250,000.00	$ -	$ 250,000.00	$ -	$ 250,000.00
11.3336.0007	PORT OF NOME PILOT	$ 33,947.00	$ (0.45)	$ 33,946.55	$ -	$ 33,946.55
11.3336.0008	NOME SCHOOL PILOT	$ 530.00	$ (1.47)	$ 528.53	$ -	$ 528.53
11.3336.0009	NOME ESKIMO COMMUN PILOT	$ 1,200.00	$ -	$ 1,200.00	$ -	$ 1,200.00
11.3336.0010	BERING VUE IN LIEU TAXES	$ 12,000.00	$ 1,520.04	$ 13,520.04	$ -	$ 13,520.04
11.3336.0011	BER STRTS REG HOUSNG PILT	$ 20,000.00	$ -	$ 20,000.00	$ -	$ 20,000.00
	TOTAL - PAYMENT IN LIEU OF TAXES	**$ 755,402.00**	**$ 21,245.17**	**$ 776,647.17**	**$ -**	**$ 776,647.17**
	CHARGE FOR SERVICES					
11.3340.0001	ABATEMENT FEES	$ -	$ -	$ -	$ -	$ -
11.3340.0002	FAILURE 2 REMOVE SNOW FEE	$ -	$ -	$ -	$ -	$ -
11.3340.0003	ST AK REIMB DOG # SELF MOVE	$ -	$ -	$ -	$ -	$ -
11.3340.0004	PROJECT ADMIN FEE	$ -	$ 16,447.83	$ 16,447.83	$ -	$ 16,447.83
	TOTAL - CHARGE FOR SERVICES	**$ -**	**$ 16,447.83**	**$ 16,447.83**	**$ -**	**$ 16,447.83**
	COPIES, PLAT, COURT FEES					
11.3341.0001	MAPS,COPIES,PUBS,APPARREL	$ 500.00	$ 50.00	$ 550.00	$ -	$ 550.00
11.3341.0002	CORT,RECRD,REVIEW,PLATFEE	$ 2,000.00	$ -	$ 2,000.00	$ -	$ 2,000.00
11.3341.0003	RETURNED CHECK FEE	$ 35.00	$ -	$ 35.00	$ -	$ 35.00
11.3341.0004	NOTARY FEE	$ -	$ 200.00	$ 200.00	$ -	$ 200.00
	TOTAL - COPIES, PLAT, COURT FEES	**$ 2,535.00**	**$ 250.00**	**$ 2,585.00**	**$ -**	**$ 2,785.00**
	PUBLIC SAFETY SPECIAL SERVICES					
11.3342.0001	POLICE SERVICES,PROTECTV	$ -	$ -	$ -	$ -	$ -
11.3342.0002	SALE NOME POLICE PATCHES	$ -	$ -	$ -	$ -	$ -
11.3342.0003	SALE PRINTS,PHOTOS,REPORT	$ 800.00	$ 100.00	$ 900.00	$ -	$ 900.00
11.3342.0004	ALARM MONITOR USER FEES	$ 1,800.00	$ -	$ 1,800.00	$ -	$ 1,800.00
11.3342.0005	AMBULANCE FEES/NSHC	$ 350,000.00	$ (225,000.00)	$ 125,000.00	$ -	$ 125,000.00
11.3342.0006	SALE OF POLICE WEAPONS	$ -	$ -	$ -	$ -	$ -
11.3342.0007	MOA DSPTCH TROOPER,BLDG RENT	$ 22,000.00	$ -	$ 22,000.00	$ -	$ 22,000.00
	TOTAL - PUBLIC SAFETY SPECIAL SERVICES	**$ 374,600.00**	**$ (224,900.00)**	**$ 149,700.00**	**$ -**	**$ 149,700.00**

CITY OF NOME GENERAL FUND		O-15-06-01 6/8/2015		O-16-02-01 1/25/2016		O-16-02-01 2/8/2016
Account Number	**Account Title**	**2015 - 2016 Approved Budget**	**2015 - 2016 Amended**	**2015 - 2016 Proposed Amended Budget**	**2015 - 2016 Further Amended**	**2015 - 2016 Approved Amended Budget**
	RECREATION					
11.3347.0001	NRC PASSES	$ 62,500.00	$ -	$ 62,500.00	$ -	$ 62,500.00
11.3347.0003	NRC OPEN BOWLING	$ -	$ 1,500.00	$ 1,500.00	$ -	$ 1,500.00
11.3347.0004	NRC LEAGUE BOWLING	$ -	$ -	$ -	$ -	$ -
11.3347.0005	NRC SHOE RENTAL	$ -	$ 500.00	$ 500.00	$ -	$ 500.00
11.3347.0006	NRC ADMISSIONS	$ 50,000.00	$ -	$ 50,000.00	$ -	$ 50,000.00
11.3347.0009	NRC INSTRUCTIONAL CLASSES	$ -	$ -	$ -	$ -	$ -
11.3347.0010	NRC EQUIPMENT RENT	$ 3,800.00	$ -	$ 3,800.00	$ -	$ 3,800.00
11.3347.0011	NRC COURT & GYM RENTAL	$ 35,000.00	$ -	$ 35,000.00	$ -	$ 35,000.00
11.3347.0012	NRC MEMBERSHIP FEES	$ 30,000.00	$ -	$ 30,000.00	$ -	$ 30,000.00
11.3347.0013	NRC LOCKER RENTAL	$ 4,500.00	$ -	$ 4,500.00	$ -	$ 4,500.00
11.3347.0014	NRC SPORTS RESALE	$ -	$ -	$ -	$ -	$ -
11.3347.0015	NRC SPONSOR FEES	$ 8,700.00	$ -	$ 8,700.00	$ -	$ 8,700.00
11.3347.0016	NRC PLAYER FEES	$ 15,000.00	$ -	$ 15,000.00	$ -	$ 15,000.00
11.3347.0017	NRC YOUTH ACTIVITY FEES	$ 7,100.00	$ -	$ 7,100.00	$ -	$ 7,100.00
11.3347.0018	NRC FOOD,SNACKBAR,VENDING	$ 13,000.00	$ -	$ 13,000.00	$ -	$ 13,000.00
11.3347.0019	NRC BOWLING LANE RENTAL	$ -	$ 6,000.00	$ 6,000.00	$ -	$ 6,000.00
11.3347.0020	NRC BOWLING/DINING FAC RENTAL	$ -		$ -	$ -	$ -
	TOTAL - RECREATION	**$ 229,600.00**	**$ 8,000.00**	**$ 237,600.00**	**$ -**	**$ 237,600.00**
	NOME SWIMMING POOL					
11.3348.0001	POOL PASSES	$ 7,000.00	$ -	$ 7,000.00	$ -	$ 7,000.00
11.3348.0005	POOL RENTALS-AGENCIES	$ -	$ -	$ -	$ -	$ -
11.3348.0006	POOL ADMISSIONS	$ 5,500.00	$ -	$ 5,500.00	$ -	$ 5,500.00
11.3348.0009	POOL SWIMMING LESSONS	$ 1,600.00	$ -	$ 1,600.00	$ -	$ 1,600.00
11.3348.0010	POOL RENTALS - EQUIPMENT	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
11.3348.0011	POOL FACILITY RENTAL	$ 12,500.00	$ -	$ 12,500.00	$ -	$ 12,500.00
11.3348.0012	POOL - SPECIAL PROGRAMS	$ 685.00	$ -	$ 685.00	$ -	$ 685.00
11.3348.0013	POOL LOCKER RENTAL	$ 600.00	$ 200.00	$ 800.00	$ -	$ 800.00
11.3348.0014	POOL RETAIL SALES	$ 2,000.00	$ -	$ 2,000.00	$ -	$ 2,000.00
11.3348.0018	POOL FOOD SALES	$ -	$ -	$ -	$ -	$ -
	TOTAL - NOME SWIMMING POOL	**$ 30,885.00**	**$ 200.00**	**$ 31,085.00**	**$ -**	**$ 31,085.00**
	CULTURE					
11.3350.0001	MUSEUM PHOTOS,CUPS,COPYS	$ 4,000.00	$ -	$ 4,000.00	$ -	$ 4,000.00
11.3350.0002	LIBRARY USE FEES,COPIES	$ 1,200.00	$ -	$ 1,200.00	$ -	$ 1,200.00
11.3350.0003	SCC LAUNDRY PROCEEDS	$ -	$ -	$ -	$ -	$ -
	TOTAL - CULTURE	**$ 5,200.00**	**$ -**	**$ 5,200.00**	**$ -**	**$ 5,200.00**

	CITY OF NOME GENERAL FUND	O-15-06-01 6/8/2015		O-16-02-01 1/25/2016		O-16-02-01 2/8/2016
Account Number	**Account Title**	**2015 - 2016 Approved Budget**	**2015 - 2016 Amended**	**2015 - 2016 Proposed Amended Budget**	**2015 - 2016 Further Amended**	**2015 - 2016 Approved Amended Budget**
	FINES & FORFEITURES					
11.3351.0001	POLICE FINE TRAFFIC,SMOKE	$ 3,000.00	$ -	$ 3,000.00	$ -	$ 3,000.00
11.3351.0002	ANIMAL FINE,DISPOSE,ADOPTION	$ 1,500.00	$ 715.00	$ 2,215.00	$ -	$ 2,215.00
11.3351.0003	LIBRARY FINE,ILL RETURN FEE	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
11.3351.0004	BLDG MTNC PERMIT FINES	$ -	$ -	$ -	$ -	$ -
	TOTAL- FINES & FORFEITURES	**$ 5,500.00**	**$ 715.00**	**$ 6,215.00**	**$ -**	**$ 6,215.00**
	INVESTMENT & INTEREST EARNINGS					
11.3361.0001	INVESTMENT EARNINGS	$ -	$ -	$ -	$ -	$ -
11.3361.0003	INTEREST INCOME	$ -	$ -	$ -	$ -	$ -
11.3361.0004	INTEREST EARN SLF INS/EQP	$ -	$ 720.00	$ 720.00	$ -	$ 720.00
11.3361.0009	INTEREST EARN LANDFILL $$	$ 300.00	$ 11,300.00	$ 11,600.00	$ -	$ 11,600.00
11.3361.0010	INTEREST EARN SCHOOL LOAN	$ 9,292.00	$ -	$ 9,292.00	$ -	$ 9,292.00
11.3361.0013	INTEREST EARN PERS RESERV	$ -	$ 720.00	$ 720.00	$ -	$ 720.00
	TOTAL - INVESTMENT & INTEREST EARNINGS	**$ 9,592.00**	**$ 12,740.00**	**$ 22,332.00**	**$ -**	**$ 22,332.00**
	BUILDING, EQUIPMENT, LAND LEASE RENTALS					
11.3363.0001	EQUIPMENT RENTAL	$ 5,000.00	$ 3,076.00	$ 8,076.00	$ -	$ 8,076.00
11.3363.0002	GGG BUILDING/SPACE RENT	$ -		$ -	$ -	$ -
11.3363.0003	BUILDING RENTAL MCC	$ 15,000.00	$ -	$ 15,000.00	$ -	$ 15,000.00
11.3363.0004	GOLD HILL TUTIT ININAT	$ 103,675.00	$ -	$ 103,675.00	$ -	$ 103,675.00
11.3363.0005	BUILDING RENTAL OLD ST JOE	$ 15,000.00	$ -	$ 15,000.00	$ -	$ 15,000.00
11.3363.0008	WM CALDWELL ARMORY LEASE	$ 2.00	$ -	$ 2.00	$ -	$ 2.00
11.3363.0009	NOME CABLEVISION LEASE	$ 5,510.50	$ -	$ 5,510.50	$ -	$ 5,510.50
11.3363.0011	PUBLIC HEALTH SVS LEASE	$ -	$ -	$ -	$ -	$ -
11.3363.0012	FAA NEW ZEALAND INSTRU LS	$ 1,806.39	$ (1,806.39)	$ -	$ -	$ -
11.3363.0013	FAA NEWTON PEAK LEASE	$ 100.00	$ -	$ 100.00	$ -	$ 100.00
11.3363.0015	RECYCLE CENTER ROYALTY	$ 10,000.00	$ 399.70	$ 10,399.70	$ -	$ 10,399.70
11.3363.0016	ANIMAL SHELTER ROYALTY	$ -	$ -	$ -	$ -	$ -
11.3363.0017	RENT/LEASE	$ 28,875.00	$ (8,625.00)	$ 20,250.00	$ -	$ 20,250.00
	TOTAL - BUILDING, EQUIPMENT, LAND LEASE RENTS	**$ 184,968.89**	**$ (6,955.69)**	**$ 178,013.20**	**$ -**	**$ 178,013.20**

CITY OF NOME
GENERAL FUND

		O-15-06-01 6/8/2015		O-16-02-01 1/25/2016		O-16-02-01 2/8/2016
Account Number	Account Title	2015 - 2016 Approved Budget	2015 - 2016 Amended	2015 - 2016 Proposed Amended Budget	2015 - 2016 Further Amended	2015 - 2016 Approved Amended Budget
	DONATIONS & CONTRIBUTIONS					
11.3365.0001	DONATIONS - C MCLAIN MUSEUM	$ 2,000.00	$ -	$ 2,000.00	$ -	$ 2,000.00
11.3365.0002	DONATIONS - LIBRARY	$ 500.00	$ -	$ 500.00	$ -	$ 500.00
11.3365.0006	CONTRIBUTIONS NJU LOBBYIST	$ -	$ -	$ -	$ -	$ -
11.3365.0007	CONTRIBUTIONS NJU ENERGY CN	$ -	$ -	$ -	$ -	$ -
11.3365.0008	CONTRIBUTIONS NVFD EQUIPMENT	$ -	$ -	$ -	$ -	$ -
11.3365.0011	DONATIONS -BELMONT PT CEMETERY	$ -	$ -	$ -	$ -	$ -
11.3365.0012	DONATIONS - PARKS	$ -	$ -	$ -	$ -	$ -
11.3365.0013	DONATIONS - VIS INFO CNTR	$ -	$ -	$ -	$ -	$ -
11.3365.0014	DONATIONS - PUBLIC SAFETY, EMS	$ -	$ 5,700.00	$ 5,700.00	$ -	$ 5,700.00
11.3365.0015	DONATIONS - CLERKS OFFICE	$ -	$ -	$ -	$ -	$ -
11.3365.0016	DONATIONS - PUB WRKS BLDG	$ -	$ -	$ -	$ -	$ -
11.3365.0017	DONATIONS - RECREAT CENTR	$ -	$ 23,339.79	$ 23,339.79	$ -	$ 23,339.79
11.3365.0018	DONATIONS - ANIMAL SHLTER	$ -	$ 105.00	$ 105.00	$ -	$ 105.00
11.3365.0019	DONATIONS - CLEAN UP	$ -	$ -	$ -	$ -	$ -
11.3365.0020	DONATIONS - PWKS ROADS	$ -	$ -	$ -	$ -	$ -
11.3365.0021	DONATIONS - POOL	$ -	$ -	$ -	$ -	$ -
	TOTAL - DONATIONS & CONTRIBUTIONS	**$ 2,500.00**	**$ 29,144.79**	**$ 31,644.79**	**$ -**	**$ 31,644.79**
	SALE OF GENERAL FIXED ASSETS					
11.3392.0001	SALE OF PROPERTY/EASEMENT	$ 467,250.00	$ -	$ 467,250.00	$ -	$ 467,250.00
11.3392.0002	SALE OF EQUIPMENT,SUPPLY	$ -	$ -	$ -	$ -	$ -
11.3392.0003	SALE EQUIPMENT POLICE	$ -	$ -	$ -	$ -	$ -
11.3392.0004	SALE EQUIPMENT REC CENTER	$ -	$ -	$ -	$ -	$ -
	TOTAL - SALE OF GENERAL FIXED ASSETS	**$ 467,250.00**	**$ -**	**$ 467,250.00**	**$ -**	**$ 467,250.00**

CITY OF NOME
GENERAL FUND

Account Number	Account Title	2015 - 2016 Approved Budget O-15-06-01 6/8/2015	2015 - 2016 Amended	2015 - 2016 Proposed Amended Budget O-16-02-01 1/25/2016	2015 - 2016 Further Amended	2015 - 2016 Approved Amended Budget O-16-02-01 2/8/2016
	FUND BALANCE APPROPRIATION					
11.3999.9993	FUND BAL APPROP PERS RESERVE	$ -	$ -	$ -	$ -	$ -
11.3999.9994	FUND BAL EQUIP RPLC-NPD+MAYOR	$ -	$ -	$ -	$ -	$ -
11.3999.9995	SCHOOL CONST FUND APPROPR	$ -	$ -	$ -	$ -	$ -
11.3999.9996	FUND BAL APPROP PORT LOAN	$ -	$ -	$ -	$ -	$ -
11.3999.9997	FUND BAL APPROP LANDFILL	$ -	$ -	$ -	$ -	$ -
11.3999.9998	FUND BAL APPROP EQUIP/VEH	$ -	$ -	$ -	$ -	$ -
11.3999.9999	FUND BALANCE APPROPRIATE	$ -	$ -	$ -	$ 13,143.35	$ 13,143.35
	TOTAL - FUND BALANCE APPROPRIATION	**$ -**	**$ -**	**$ -**	**$ 13,143.35**	**$ 13,143.35**
	TOTAL - GENERAL FUND REVENUE	**$ 11,246,667.46**	**$ 87,581.54**	**$ 11,334,049.00**	**$ 13,143.35**	**$ 11,347,392.35**
	TOTAL - GENERAL FUND EXPENDITURE	**$ 11,246,667.46**	**$ 110,881.54**	**$ 11,334,049.00**	**$ (13,792.24)**	**$ 11,347,392.35**

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	O-15-06-01 6/8/2015 2015 - 2016 Approved Budget	2015 - 2016 Amended	O-16-02-01 1/25/2016 2015 - 2016 Proposed Amended Budget	2015 - 2016 Further Amended	O-16-02-01 2/8/2016 2015 - 2016 Approved Amended Budget
	EXPENDITURE					
	LEGISLATIVE					
11.6110.1101	SALARIES - MAYOR & COUNCIL	$ 4,500.00	$ -	$ 4,500.00	$ -	$ 4,500.00
11.6110.1421	HEALTH INSURANCE - MAYOR & COU	$ 30,500.00	$ (9,600.00)	$ 20,900.00	$ -	$ 20,900.00
11.6110.1431	LIFE INSURANCE - MAYOR & COUNC	$ 961.00	$ -	$ 961.00	$ -	$ 961.00
11.6110.1441	FICA/MEDICARE - MAYOR & COUNCI	$ 333.00	$ -	$ 333.00	$ -	$ 333.00
11.6110.1461	PERS CONTRIBUTION - MAYOR & CO	$ 594.00	$ -	$ 594.00	$ -	$ 594.00
11.6110.1471	WORKERS' COMP INS - MAYOR & CO	$ 33.00	$ (3.84)	$ 29.16	$ -	$ 29.16
	Subtotal - Personnel Expenses	**$ 36,921.00**	**$ (9,603.84)**	**$ 27,317.16**	**$ -**	**$ 27,317.16**
11.6110.1801	LOBBYIST,LOBBYING EXPENSES	$ 40,000.00	$ 10,000.00	$ 50,000.00	$ -	$ 50,000.00
11.6110.1902	AWARDS & PRIZES	$ 800.00	$ (300.00)	$ 500.00	$ -	$ 500.00
11.6110.1905	PROF SVS - IT	$ -	$ -	$ -	$ -	$ -
11.6110.2011	ADVERTISING COUNCIL	$ 1,500.00	$ (500.00)	$ 1,000.00	$ (500.00)	$ 500.00
11.6110.2211	TELEPHONE & INTERNET	$ 500.00	$ -	$ 500.00	$ -	$ 500.00
11.6110.2610	EQUIPMENT REPAIR & MAINT	$ -	$ -	$ -	$ -	$ -
11.6110.2701	TRAVEL & PER DIEM - MAYOR	$ 15,000.00	$ (5,000.00)	$ 10,000.00	$ -	$ 10,000.00
11.6110.2702	TRAVEL & PER DIEM-COUNCIL	$ 5,000.00		$ 5,000.00	$ (2,000.00)	$ 3,000.00
11.6110.2711	DUES & MEMBERSHIPS MAYOR	$ 4,900.00	$ -	$ 4,900.00	$ (400.00)	$ 4,500.00
11.6110.3011	MAYOR AUTO GAS & OIL	$ 350.00	$ 200.00	$ 550.00	$ -	$ 550.00
11.6110.3012	AUTO INSURANCE	$ 852.00	$ (59.00)	$ 793.00	$ -	$ 793.00
11.6110.3013	VEH R/M - PARTS & SUPPLYS	$ 500.00	$ 2,000.00	$ 2,500.00	$ -	$ 2,500.00
11.6110.3014	VEH R/M - CONTRACT LABOR	$ 300.00	$ -	$ 300.00	$ -	$ 300.00
11.6110.3031	OFFICE, OPERATING SUPPLIES	$ 4,000.00	$ -	$ 4,000.00	$ -	$ 4,000.00
11.6110.3033	EXPENSE ACCOUNT	$ 4,500.00	$ (3,000.00)	$ 1,500.00	$ (500.00)	$ 1,000.00
11.6110.3035	COUNCIL DONATIONS/CONTRIB	$ 20,000.00	$ -	$ 20,000.00	$ -	$ 20,000.00
11.6110.6055	PUBLIC OFFICIALS INSURANCE	$ 22,285.00	$ 1,105.00	$ 23,390.00	$ -	$ 23,390.00
	Subtotal - Operating Expenses	**$ 120,487.00**	**$ 4,446.00**	**$ 124,933.00**	**$ (3,400.00)**	**$ 121,533.00**
11.6110.7001	SALARIES - LEGIS (BLDG MTNC)	$ -	$ 638.01	$ 638.01	$ -	$ 638.01
11.6110.7002	SALARIES - JANITORIAL	$ -	$ 718.41	$ 718.41	$ -	$ 718.41
11.6110.7005	BUILDING MAINT CONTRACTS	$ -	$ 2,500.00	$ 2,500.00	$ -	$ 2,500.00
11.6110.7010	BUILDING MAINT MATERIALS	$ 6,375.00	$ -	$ 6,375.00	$ -	$ 6,375.00
11.6110.7050	BUILDING INSURANCE-CITYHL	$ 230.00	$ 200.00	$ 430.00	$ -	$ 430.00
11.6110.7020	BUILDING UTILITIES 25%	$ -	$ -	$ -	$ -	$ -
11.6110.7021	ELECTRIC	$ 6,600.00	$ -	$ 6,600.00	$ -	$ 6,600.00
11.6110.7022	WATER	$ 600.00	$ -	$ 600.00	$ -	$ 600.00
11.6110.7023	SEWER	$ 300.00	$ -	$ 300.00	$ -	$ 300.00
11.6110.7024	GARBAGE	$ 250.00	$ -	$ 250.00	$ -	$ 250.00
11.6110.7025	HEAT	$ 7,500.00	$ (1,500.00)	$ 6,000.00	$ -	$ 6,000.00

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	2015 - 2016 Approved Budget (O-15-06-01, 6/8/2015)	2015 - 2016 Amended	2015 - 2016 Proposed Amended Budget (O-16-02-01, 1/25/2016)	2015 - 2016 Further Amended	2015 - 2016 Approved Amended Budget (O-16-02-01, 2/8/2016)
	Subtotal - Building Maintenance Expenses	**$ 21,855.00**	**$ 2,556.42**	**$ 24,411.42**	**$ -**	**$ 24,411.42**
11.6110.2616	IT EQUIP, REPAIR & SUPPLIES	$ -	$ -	$ -	$ -	$ -
11.6110.6051	MACHINERY & EQUIPMENT	$ -	$ 32,883.08	$ 32,883.08	$ -	$ 32,883.08
	Subtotal - Capital Outlay	**$ -**	**$ 32,883.08**	**$ 32,883.08**	**$ -**	**$ 32,883.08**
	TOTAL - LEGISLATIVE	**$ 179,263.00**	**$ 30,281.66**	**$ 209,544.66**	**$ (3,400.00)**	**$ 206,144.66**

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	2015 - 2016 Approved Budget (O-15-06-01, 6/8/2015)	2015 - 2016 Amended	2015 - 2016 Proposed Amended Budget (O-16-02-01, 1/25/2016)	2015 - 2016 Further Amended	2015 - 2016 Approved Amended Budget (O-16-02-01, 2/8/2016)
	ADMINISTRATION					
11.6210.1101	SALARIES - ADMIN	$ 149,483.00	$ 25,000.00	$ 174,483.00	$ -	$ 174,483.00
11.6210.1103	SALARIES - FINANCE	$ 248,981.00	$ -	$ 248,981.00	$ -	$ 248,981.00
11.6210.1201	SALARIES - OVERTIME	$ -	$ 3,222.04	$ 3,222.04	$ -	$ 3,222.04
11.6210.1411	ACCRUED PERSONAL LV - ADMIN	$ 7,352.00	$ 20,000.00	$ 27,352.00	$ -	$ 27,352.00
11.6210.1421	HEALTH INSURANCE - ADMIN	$ 60,080.00	$ -	$ 60,080.00	$ -	$ 60,080.00
11.6210.1431	LIFE INSURANCE - ADMIN	$ 713.00	$ -	$ 713.00	$ -	$ 713.00
11.6210.1441	FICA/MEDICARE - ADMIN	$ 30,483.00	$ -	$ 30,483.00	$ -	$ 30,483.00
11.6210.1461	PERS - ADMIN	$ 87,662.00	$ -	$ 87,662.00	$ -	$ 87,662.00
11.6210.1471	WORKERS' COMP INS - ADMIN	$ 3,212.00	$ (20.04)	$ 3,191.96	$ -	$ 3,191.96
	Subtotal - Personnel Expenses	**$ 587,966.00**	**$ 48,202.00**	**$ 636,168.00**	**$ -**	**$ 636,168.00**
11.6210.1900	PROF SVCS - LEGAL	$ 17,500.00	$ 4,500.00	$ 22,000.00	$ -	$ 22,000.00
11.6210.1903	PROF SVCS - COMPUTER SYS	$ 3,000.00	$ (1,500.00)	$ 1,500.00	$ -	$ 1,500.00
11.6210.1904	PROF SVCS - ANNUAL AUDIT	$ 35,000.00	$ -	$ 35,000.00	$ -	$ 35,000.00
11.6210.1905	PROF SVCS - IT	$ 2,000.00	$ (1,000.00)	$ 1,000.00	$ -	$ 1,000.00
11.6210.2011	ADVERTISING	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
11.6210.2211	TELEPHONE & INTERNET	$ 6,200.00	$ -	$ 6,200.00	$ -	$ 6,200.00
11.6210.2610	EQUIP R/M,MAINT AGREEMENT	$ 50,000.00	$ (10,000.00)	$ 40,000.00	$ -	$ 40,000.00
11.6210.2700	TRAVEL,TRAINING-FINANCE	$ 5,000.00	$ (1,000.00)	$ 4,000.00	$ -	$ 4,000.00
11.6210.2701	TRAVEL, PERDIEM, TRAINING - AD	$ 7,000.00	$ (2,000.00)	$ 5,000.00	$ -	$ 5,000.00
11.6210.2702	MGR/FIN DIR SEARCH EXPENSES	$ -	$ -	$ -	$ -	$ -
11.6210.2711	DUES & SUBSCRIPTIONS	$ 955.00	$ -	$ 955.00	$ -	$ 955.00
11.6210.3011	AUTO GAS/OIL	$ 2,000.00	$ (500.00)	$ 1,500.00	$ -	$ 1,500.00
11.6210.3012	AUTO INSURANCE	$ 620.00	$ (58.00)	$ 562.00	$ -	$ 562.00
11.6210.3013	AUTO MAINTENANCE	$ 1,500.00	$ -	$ 1,500.00	$ -	$ 1,500.00
11.6210.3031	OFFICE, OPERATING SUPPLIES	$ 20,000.00	$ -	$ 20,000.00	$ -	$ 20,000.00
11.6210.3033	CITY MANAGER EXPENSE ACCT	$ 3,000.00	$ 1,000.00	$ 4,000.00	$ -	$ 4,000.00
11.6210.3035	CONTRIBUTIONS/DONATIONS	$ 5,000.00	$ 2,500.00	$ 7,500.00	$ -	$ 7,500.00
11.6210.4000	CITY MANAGER BOND	$ 750.00	$ -	$ 750.00	$ -	$ 750.00
	Subtotal - Operating Expenses	**$ 160,525.00**	**$ (8,058.00)**	**$ 152,467.00**	**$ -**	**$ 152,467.00**
11.6210.7001	SALARIES - ADMIN (BLDG MTNC)	$ -	$ 1,293.33	$ 1,293.33	$ -	$ 1,293.33
11.6210.7002	SALARIES - JANITORIAL	$ -	$ 2,759.66	$ 2,759.66	$ -	$ 2,759.66
11.6210.7005	BUILDING MAINT CONTRACTS	$ -	$ 2,500.00	$ 2,500.00	$ -	$ 2,500.00
11.6210.7010	BUILDING MAINT MATERIALS	$ 2,750.00	$ 2,000.00	$ 4,750.00	$ -	$ 4,750.00
11.6210.7020	BUILDING UTILITIES 50%	$ -	$ -	$ -	$ -	$ -
11.6210.7021	ELECTRIC	$ 13,200.00	$ -	$ 13,200.00	$ -	$ 13,200.00
11.6210.7022	WATER	$ 1,100.00	$ -	$ 1,100.00	$ -	$ 1,100.00
11.6210.7023	SEWER	$ 520.00	$ -	$ 520.00	$ -	$ 520.00

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	2015 - 2016 Approved Budget (O-15-06-01, 6/8/2015)	2015 - 2016 Amended	2015 - 2016 Proposed Amended Budget (O-16-02-01, 1/25/2016)	2015 - 2016 Further Amended	2015 - 2016 Approved Amended Budget (O-16-02-01, 2/8/2016)
11.6210.7024	GARBAGE	$ 450.00	$ -	$ 450.00	$ -	$ 450.00
11.6210.7025	HEAT	$ 15,000.00	$ (3,000.00)	$ 12,000.00	$ -	$ 12,000.00
11.6210.7050	BUILDING INSURANCE-CITYHALL	$ 1,513.00	$ (653.00)	$ 860.00	$ -	$ 860.00
	Subtotal - Building Maintenance Expenses	**$ 34,533.00**	**$ 4,899.99**	**$ 39,432.99**	**$ -**	**$ 39,432.99**
11.6210.2616	IT EQUIP, REPAIR & SUPPLIES	$ 2,000.00	$ 500.00	$ 2,500.00	$ -	$ 2,500.00
11.6210.6051	MACHINERY & EQUIPMENT	$ 2,000.00	$ (500.00)	$ 1,500.00	$ (500.00)	$ 1,000.00
	Subtotal - Capital Outlay	**$ 4,000.00**	**$ -**	**$ 4,000.00**	**$ (500.00)**	**$ 3,500.00**
	TOTAL - ADMINISTRATION	**$ 787,024.00**	**$ 45,043.99**	**$ 832,067.99**	**$ (500.00)**	**$ 831,567.99**

		O-15-06-01 6/8/2015		O-16-02-01 1/25/2016		O-16-02-01 2/8/2016
	CITY OF NOME GENERAL FUND - EXPENDITURE					
Account Number	**Account Title**	**2015 - 2016 Approved Budget**	**2015 - 2016 Amended**	**2015 - 2016 Proposed Amended Budget**	**2015 - 2016 Further Amended**	**2015 - 2016 Approved Amended Budget**
	INFORMATION TECHNOLOGY					
11.6211.1103	SALARIES - IT	$ 36,198.00	$ -	$ 36,198.00	$ -	$ 36,198.00
11.6211.1201	SALARIES - OVERTIME	$ -	$ 2,000.00	$ 2,000.00	$ -	$ 2,000.00
11.6211.1411	ACCRUED PERSONAL LEAVE	$ 1,143.00	$ -	$ 1,143.00	$ -	$ 1,143.00
11.6211.1421	HEALTH INSURANCE	$ 5,842.00	$ -	$ 5,842.00	$ -	$ 5,842.00
11.6211.1431	LIFE INSURANCE	$ 63.00	$ -	$ 63.00	$ -	$ 63.00
11.6211.1441	FICA/MEDICARE	$ 2,770.00	$ -	$ 2,770.00	$ -	$ 2,770.00
11.6211.1461	PERS	$ 7,964.00	$ -	$ 7,964.00	$ -	$ 7,964.00
11.6211.1471	WORKERS' COMP INS	$ 230.00	$ -	$ 230.00	$ -	$ 230.00
	Subtotal - Personnel Expenses	**$ 54,210.00**	**$ 2,000.00**	**$ 56,210.00**	**$ -**	**$ 56,210.00**
11.6211.1905	PROFESSIONAL SERVICES	$ 100,000.00	$ -	$ 100,000.00	$ -	$ 100,000.00
11.6211.2211	TELEPHONE/INTERNET	$ -	$ -	$ -	$ -	$ -
11.6211.2610	REPAIR & MAINTENANCE AGREEMENT	$ 50,000.00	$ -	$ 50,000.00	$ -	$ 50,000.00
11.6211.3031	OFFICE SUPPLIES & POSTAGE	$ -	$ -	$ -	$ -	$ -
	Subtotal - Operating Expenses	**$ 150,000.00**	**$ -**	**$ 150,000.00**	**$ -**	**$ 150,000.00**
11.6211.2616	IT EQUIPMENT & SUPPLIES	$ 48,000.00	$ (10,000.00)	$ 38,000.00	$ -	$ 38,000.00
11.6211.6051	MACHINERY & EQUIPMENT	$ 10,000.00	$ -	$ 10,000.00	$ -	$ 10,000.00
	Subtotal - Capital Outlay	**$ 58,000.00**	**$ (10,000.00)**	**$ 48,000.00**	**$ -**	**$ 48,000.00**
	TOTAL - INFORMATION TECHNOLOGY	**$ 262,210.00**	**$ (8,000.00)**	**$ 254,210.00**	**$ -**	**$ 254,210.00**

Account Number	Account Title	2015 - 2016 Approved Budget (O-15-06-01, 6/8/2015)	2015 - 2016 Amended	2015 - 2016 Proposed Amended Budget (O-16-02-01, 1/25/2016)	2015 - 2016 Further Amended	2015 - 2016 Approved Amended Budget (O-16-02-01, 2/8/2016)
	CITY CLERK					
11.6220.1101	SALARIES - CITY CLERK	$ 183,947.00	$ (17,450.00)	$ 166,497.00	$ -	$ 166,497.00
11.6220.1201	SALARIES - OVERTIME	$ 700.00	$ -	$ 700.00	$ -	$ 700.00
11.6220.1411	ACCRUED PERSONAL LEAVE	$ 1,920.00	$ -	$ 1,920.00	$ -	$ 1,920.00
11.6220.1421	HEALTH INSURANCE - CITY CLERK	$ 29,851.00	$ 1,000.00	$ 30,851.00	$ -	$ 30,851.00
11.6220.1431	LIFE INSURANCE - CITY CLERK	$ 460.00	$ -	$ 460.00	$ -	$ 460.00
11.6220.1441	FICA/MEDICARE - CITY CLERK	$ 14,070.00	$ (1,000.00)	$ 13,070.00	$ -	$ 13,070.00
11.6220.1461	PERS - CITY CLERK	$ 40,465.00	$ (5,000.00)	$ 35,465.00	$ -	$ 35,465.00
11.6220.1471	WORKERS' COMP INS - CITY CLERK	$ 1,093.00	$ (99.80)	$ 993.20	$ -	$ 993.20
	Subtotal - Personnel Expenses	**$ 272,506.00**	**$ (22,549.80)**	**$ 249,956.20**	**$ -**	**$ 249,956.20**
11.6220.1801	APPRAISAL/ASSESSMENT	$ 20,000.00	$ -	$ 20,000.00	$ -	$ 20,000.00
11.6220.1802	CODIFY ORDINANCES	$ 2,000.00	$ -	$ 2,000.00	$ -	$ 2,000.00
11.6220.1804	REPLAT, SURVEY SERVICES	$ 700.00	$ -	$ 700.00	$ -	$ 700.00
11.6220.1902	PROF SVS CLERICAL,COMPUTR	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
11.6220.1903	PROF SVS SALES TAX AUDIT	$ 8,000.00	$ 2,187.83	$ 10,187.83	$ -	$ 10,187.83
11.6220.1904	PROF SVS COMPUTER PROGRM	$ 6,000.00	$ (5,000.00)	$ 1,000.00	$ -	$ 1,000.00
11.6220.1905	PROF SVS - IT	$ -	$ -	$ -	$ -	$ -
11.6220.2001	ELECTION EXPENSES	$ 10,000.00	$ (5,673.16)	$ 4,326.84	$ -	$ 4,326.84
11.6220.2011	ADVERTISING,LEGAL,FORECLS	$ 10,000.00	$ -	$ 10,000.00	$ -	$ 10,000.00
11.6220.2211	TELEPHONE & INTERNET	$ 1,800.00	$ -	$ 1,800.00	$ -	$ 1,800.00
11.6220.2610	EQUIPMENT REPAIR, MAINTENANCE	$ 10,000.00	$ 10,000.00	$ 20,000.00	$ -	$ 20,000.00
11.6220.2701	TRAVEL & PER DIEM	$ 3,000.00	$ 2,000.00	$ 5,000.00	$ -	$ 5,000.00
11.6220.2711	DUES & SUBSCRIPTIONS	$ 500.00	$ -	$ 500.00	$ -	$ 500.00
11.6220.3031	OFFICE, OPERATING SUPPLIES	$ 14,000.00	$ -	$ 14,000.00	$ -	$ 14,000.00
11.6220.4000	CITY CLERK BOND	$ 750.00	$ -	$ 750.00	$ -	$ 750.00
11.6220.4351	CASH - OVER/SHORT	$ 50.00	$ -	$ 50.00	$ -	$ 50.00
	Subtotal - Operating Expenses	**$ 87,800.00**	**$ 3,514.67**	**$ 91,314.67**	**$ -**	**$ 91,314.67**
11.6220.7001	SALARIES - CLERK (BLDG MTNC)	$ -	$ 660.99	$ 660.99	$ -	$ 660.99
11.6220.7002	SALARIES - JANITORIAL	$ -	$ 2,705.80	$ 2,705.80	$ -	$ 2,705.80
11.6220.7005	BUILDING MAINT CONTRACTS	$ -	$ 5,000.00	$ 5,000.00	$ -	$ 5,000.00
11.6220.7010	BUILDING MAINT MATERIALS	$ 6,375.00	$ -	$ 6,375.00	$ -	$ 6,375.00
11.6220.7020	BUILDING UTILITIES 25%	$ -	$ -	$ -	$ -	$ -
11.6220.7021	ELECTRIC	$ 6,600.00	$ -	$ 6,600.00	$ -	$ 6,600.00
11.6220.7022	WATER	$ 600.00	$ -	$ 600.00	$ -	$ 600.00
11.6220.7023	SEWER	$ 300.00	$ -	$ 300.00	$ -	$ 300.00
11.6220.7024	GARBAGE	$ 250.00	$ -	$ 250.00	$ -	$ 250.00
11.6220.7025	HEAT	$ 7,500.00	$ (1,500.00)	$ 6,000.00	$ -	$ 6,000.00
11.6220.7050	BUILDING INSURANCE-CITYHL	$ 152.00	$ 278.00	$ 430.00	$ -	$ 430.00

	CITY OF NOME GENERAL FUND - EXPENDITURE	O-15-06-01 6/8/2015		O-16-02-01 1/25/2016		O-16-02-01 2/8/2016
Account Number	Account Title	2015 - 2016 Approved Budget	2015 - 2016 Amended	2015 - 2016 Proposed Amended Budget	2015 - 2016 Further Amended	2015 - 2016 Approved Amended Budget
	Subtotal - Building Maintenance Expenses	**$ 21,777.00**	**$ 7,144.79**	**$ 28,921.79**	**$ -**	**$ 28,921.79**
11.6220.2616	IT EQUIP, REPAIR & SUPPLIES	$ -	$ -	$ -	$ -	$ -
11.6220.6051	MACHINERY & EQUIPMENT	$ -	$ -	$ -	$ -	$ -
	Subtotal - Capital Outlay	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	TOTAL - CITY CLERK	**$ 382,083.00**	**$ (11,890.34)**	**$ 370,192.66**	**$ -**	**$ 370,192.66**

CITY OF NOME GENERAL FUND - EXPENDITURE		O-15-06-01 6/8/2015		O-16-02-01 1/25/2016		O-16-02-01 2/8/2016
Account Number	**Account Title**	**2015 - 2016 Approved Budget**	**2015 - 2016 Amended**	**2015 - 2016 Proposed Amended Budget**	**2015 - 2016 Further Amended**	**2015 - 2016 Approved Amended Budget**
	PLANNING & ENGINEERING					
11.6230.1101	SALARIES - PLANNING & ENGIN	$ 34,974.00	$ 1,000.00	$ 35,974.00	$ -	$ 35,974.00
11.6230.1301	STIPENDS - PLANNING COMMISSION	$ 3,360.00	$ -	$ 3,360.00	$ -	$ 3,360.00
11.6230.1411	ACCRUED PERSONAL LEAVE	$ 1,480.00	$ -	$ 1,480.00	$ -	$ 1,480.00
11.6230.1421	HEALTH INSURANCE	$ -	$ -	$ -	$ -	$ -
11.6230.1431	LIFE INSURANCE	$ -	$ -	$ -	$ -	$ -
11.6230.1441	FICA/MEDICARE	$ 2,676.00	$ -	$ 2,676.00	$ -	$ 2,676.00
11.6230.1461	PERS	$ 7,695.00	$ -	$ 7,695.00	$ -	$ 7,695.00
11.6230.1471	WORKERS' COMP INS	$ 210.00	$ -	$ 210.00	$ -	$ 210.00
	Subtotal - Personnel Expenses	**$ 50,395.00**	**$ 1,000.00**	**$ 51,395.00**	**$ -**	**$ 51,395.00**
11.6230.1820	ENGINEERING/ARCHITECTURAL SVS	$ 30,000.00	$ -	$ 30,000.00	$ -	$ 30,000.00
11.6230.1870	OTHER PROFESSIONAL/CONTRACT SV	$ 42,500.00	$ -	$ 42,500.00	$ -	$ 42,500.00
11.6230.1940	ADVERTISING	$ 500.00	$ 500.00	$ 1,000.00	$ -	$ 1,000.00
11.6230.2030	TRAVEL, TRAINING & PER DIEM	$ 3,000.00	$ 2,000.00	$ 5,000.00	$ -	$ 5,000.00
11.6230.2070	OFFICE SUPPLIES	$ 250.00	$ -	$ 250.00	$ -	$ 250.00
11.6230.2071	OPERATING SUPPLIES	$ 250.00	$ 750.00	$ 1,000.00	$ -	$ 1,000.00
11.6230.4010	GAS & OIL SUPPLIES	$ 200.00	$ 300.00	$ 500.00	$ -	$ 500.00
11.6230.4020	VEHICLE/EQUIP PARTS & SUPPLIES	$ -	$ -	$ -	$ 2,000.00	$ 2,000.00
11.6230.4030	VEHICLE/EQUIP MAINTENANCE	$ -	$ -	$ -	$ 2,000.00	$ 2,000.00
11.6230.4040	VEHICLE REGISTRATION	$ -	$ -	$ -	$ -	$ -
11.6230.4060	RESIDENTIAL DEMOLITION/ABATEMT	$ 3,000.00	$ -	$ 3,000.00	$ (2,000.00)	$ 1,000.00
	Subtotal - Operating Expenses	**$ 79,700.00**	**$ 3,550.00**	**$ 83,250.00**	**$ 2,000.00**	**$ 85,250.00**
	TOTAL - PLANNING & ENGINEERING	**$ 130,095.00**	**$ 4,550.00**	**$ 134,645.00**	**$ 2,000.00**	**$ 136,645.00**

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	2015 - 2016 Approved Budget (O-15-06-01 6/8/2015)	2015 - 2016 Amended	2015 - 2016 Proposed Amended Budget (O-16-02-01 1/25/2016)	2015 - 2016 Further Amended	2015 - 2016 Approved Amended Budget (O-16-02-01 2/8/2016)
	POLICE					
11.6310.1101	SALARIES - NPD	$ 1,286,939.00	$ (115,000.00)	$ 1,171,939.00	$ -	$ 1,171,939.00
11.6310.1201	SALARIES - OVERTIME - NPD	$ 48,000.00	$ 18,000.00	$ 66,000.00	$ -	$ 66,000.00
11.6310.1411	ACCRUED PERSONAL LEAVE - NPD	$ 35,160.00	$ 5,000.00	$ 40,160.00	$ -	$ 40,160.00
11.6310.1421	HEALTH INSURANCE - NPD	$ 233,420.00	$ (10,000.00)	$ 223,420.00	$ -	$ 223,420.00
11.6310.1431	LIFE INSURANCE - NPD	$ 2,790.00	$ -	$ 2,790.00	$ -	$ 2,790.00
11.6310.1441	FICA/MEDICARE - NPD	$ 98,150.00	$ -	$ 98,150.00	$ -	$ 98,150.00
11.6310.1461	PERS - NPD	$ 252,870.00	$ (15,000.00)	$ 237,870.00	$ -	$ 237,870.00
11.6310.1471	WORKERS' COMP INS - NPD	$ 38,590.00	$ (3,403.09)	$ 35,186.91	$ -	$ 35,186.91
	Subtotal - Personnel Expenses	**$ 1,995,919.00**	**$ (120,403.09)**	**$ 1,875,515.91**	**$ -**	**$ 1,875,515.91**
11.6310.1802	PROMO/INCENTIVE MATERIALS	$ 500.00	$ -	$ 500.00	$ -	$ 500.00
11.6310.1901	UNIFORMS,LEATHER,PARKAS	$ 3,000.00	$ -	$ 3,000.00	$ -	$ 3,000.00
11.6310.1902	PROF SVS - APSIN,BEHAVURL	$ 4,000.00	$ 3,000.00	$ 7,000.00	$ -	$ 7,000.00
11.6310.1905	PROF SVS - IT	$ 6,000.00	$ (3,000.00)	$ 3,000.00	$ -	$ 3,000.00
11.6310.2011	ADVERTISE	$ 500.00	$ -	$ 500.00	$ -	$ 500.00
11.6310.2211	TELEPHONE & INTERNET	$ 13,000.00	$ -	$ 13,000.00	$ -	$ 13,000.00
11.6310.2610	OFFICE EQUIP REPAIR/MAINT	$ 7,500.00	$ -	$ 7,500.00	$ -	$ 7,500.00
11.6310.2611	MOVE EXPENSE,CHIEF SEARCH	$ 5,000.00	$ (5,000.00)	$ -	$ -	$ -
11.6310.2700	DEPT FIREARMS PURCHASE	$ 4,000.00	$ -	$ 4,000.00	$ -	$ 4,000.00
11.6310.2701	TRAVEL,TRAINING,PER DIEM	$ 20,000.00	$ -	$ 20,000.00	$ -	$ 20,000.00
11.6310.2702	FIREARMS,AMMO,BODYBAGS	$ 4,000.00	$ -	$ 4,000.00	$ -	$ 4,000.00
11.6310.2703	IMPOUNDS & TOWING FEES	$ 2,000.00	$ (1,000.00)	$ 1,000.00	$ -	$ 1,000.00
11.6310.2704	RECRUITMENT, RETIREMENT	$ 5,000.00	$ (1,500.00)	$ 3,500.00	$ -	$ 3,500.00
11.6310.2711	DUES & SUBSCRIPTIONS	$ 2,500.00	$ -	$ 2,500.00	$ -	$ 2,500.00
11.6310.2713	INVESTIGATIONS, SCENE SECURE	$ 5,000.00	$ (4,000.00)	$ 1,000.00	$ -	$ 1,000.00
11.6310.3011	GAS & OIL - VEHICLES	$ 35,000.00	$ -	$ 35,000.00	$ -	$ 35,000.00
11.6310.3012	VEHICLE INSURANCE	$ 7,700.00	$ 773.15	$ 8,473.15	$ -	$ 8,473.15
11.6310.3013	VEH R/M - PARTS & SUPPLYS	$ 10,000.00	$ 4,000.00	$ 14,000.00	$ -	$ 14,000.00
11.6310.3014	VEH R/M - CONTRACT LABOR	$ 10,000.00	$ 7,500.00	$ 17,500.00	$ -	$ 17,500.00
11.6310.3031	OFFICE & OPERATING SUPPLIES	$ 7,500.00	$ -	$ 7,500.00	$ -	$ 7,500.00
11.6310.4000	POLICE PROFESSIONAL LIAB	$ 55,684.00	$ -	$ 55,684.00	$ -	$ 55,684.00
	Subtotal - Operating Expenses	**$ 207,884.00**	**$ 773.15**	**$ 208,657.15**	**$ -**	**$ 208,657.15**
11.6310.3033	JANITORIAL SUPPLIES - PSB	$ 300.00	$ 300.00	$ 600.00	$ -	$ 600.00
11.6310.7001	SALARIES - NPD (BLDG MTNC)	$ -	$ 2,464.03	$ 2,464.03	$ -	$ 2,464.03
11.6310.7002	SALARIES - JANITORIAL	$ -	$ 3,696.97	$ 3,696.97	$ -	$ 3,696.97
11.6310.7003	GLYCOL,DOOR RM/EXTRA ORD	$ -	$ -	$ -	$ -	$ -
11.6310.7005	BUILDING MAINT CONTRACTS	$ 5,000.00	$ 35,000.00	$ 40,000.00	$ -	$ 40,000.00
11.6310.7010	BUILDING MATERIALS	$ 1,500.00	$ 2,500.00	$ 4,000.00	$ -	$ 4,000.00

		O-15-06-01 6/8/2015		O-16-02-01 1/25/2016		O-16-02-01 2/8/2016
CITY OF NOME						
GENERAL FUND - EXPENDITURE						
Account Number	**Account Title**	**2015 - 2016 Approved Budget**	**2015 - 2016 Amended**	**2015 - 2016 Proposed Amended Budget**	**2015 - 2016 Further Amended**	**2015 - 2016 Approved Amended Budget**
11.6310.7020	BUILDING UTILITIES	$ -	$ -	$ -	$ -	$ -
11.6310.7021	ELECTRIC 58%	$ 29,000.00	$ -	$ 29,000.00	$ -	$ 29,000.00
11.6310.7022	WATER 58%	$ 2,000.00	$ -	$ 2,000.00	$ -	$ 2,000.00
11.6310.7023	SEWER 58%	$ -	$ -	$ -	$ -	$ -
11.6310.7024	GARBAGE 58%	$ 1,500.00	$ -	$ 1,500.00	$ -	$ 1,500.00
11.6310.7025	HEAT 58%	$ 36,000.00	$ (7,200.00)	$ 28,800.00	$ -	$ 28,800.00
11.6310.7050	BUILDING INSURANCE - NPD	$ 4,600.00	$ (427.48)	$ 4,172.52	$ -	$ 4,172.52
	Subtotal - Building Maintenance Expenses	**$ 79,900.00**	**$ 36,333.52**	**$ 116,233.52**	**$ -**	**$ 116,233.52**
11.6310.2616	IT EQUIP, REPAIR & SUPPLIES	$ 5,000.00	$ -	$ 5,000.00	$ -	$ 5,000.00
11.6310.6051	MACHINERY & EQUIPMENT	$ -	$ 75,000.00	$ 75,000.00	$ -	$ 75,000.00
	Subtotal - Capital Outlay	**$ 5,000.00**	**$ 75,000.00**	**$ 80,000.00**	**$ -**	**$ 80,000.00**
	TOTAL - POLICE	**$ 2,288,703.00**	**$ (8,296.42)**	**$ 2,280,406.58**	**$ -**	**$ 2,280,406.58**

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	O-15-06-01 6/8/2015 2015 - 2016 Approved Budget	2015 - 2016 Amended	O-16-02-01 1/25/2016 2015 - 2016 Proposed Amended Budget	2015 - 2016 Further Amended	O-16-02-01 2/8/2016 2015 - 2016 Approved Amended Budget
	ANIMAL CONTROL					
11.6312.1102	SALARIES - AC	$ -	$ -	$ -	$ -	$ -
11.6312.1201	SALARIES - OVERTIME	$ -	$ -	$ -	$ -	$ -
11.6312.1411	ACCRUED PERSONAL LEAVE - AC	$ -	$ -	$ -	$ -	$ -
11.6312.1421	HEALTH INSURANCE - AC	$ -	$ 43.58	$ 43.58	$ -	$ 43.58
11.6312.1431	LIFE INSURANCE - AC	$ -	$ 0.82	$ 0.82	$ -	$ 0.82
11.6312.1441	FICA/MEDICARE - AC	$ -	$ 32.79	$ 32.79	$ -	$ 32.79
11.6312.1461	PERS - AC	$ -	$ 83.17	$ 83.17	$ -	$ 83.17
11.6312.1471	WORKERS' COMP INS - AC	$ -	$ -	$ -	$ -	$ -
	Subtotal - Personnel Expenses	**$ -**	**$ 160.36**	**$ 160.36**	**$ -**	**$ 160.36**
11.6312.1801	CONTRACT SVS-ANIMAL CNTRL	$ -	$ -	$ -	$ -	$ -
11.6312.1802	CONTRACT SVS-VETERINARIAN	$ 9,000.00	$ -	$ 9,000.00	$ -	$ 9,000.00
11.6312.1803	PROF SVS - ATTORNEY	$ -	$ -	$ -	$ -	$ -
11.6312.1905	PROF SVS - IT	$ -	$ -	$ -	$ -	$ -
11.6312.2011	ADVERTISING	$ -	$ 122.40	$ 122.40	$ -	$ 122.40
11.6312.2211	TELEPHONE & INTERNET	$ -	$ -	$ -	$ -	$ -
11.6312.2701	TRAVEL	$ -	$ -	$ -	$ -	$ -
11.6312.3011	GAS & OIL - VEHICLE	$ -	$ -	$ -	$ -	$ -
11.6312.3012	VEHICLE INSURANCE	$ -	$ -	$ -	$ -	$ -
11.6312.3013	VEH R/M - PARTS & SUPPLYS	$ -	$ -	$ -	$ -	$ -
11.6312.3014	VEH R/M - CONTRACT LABOR	$ -	$ -	$ -	$ -	$ -
11.6312.3032	DOG FOOD, SUPPLIES	$ 6,000.00	$ -	$ 6,000.00	$ -	$ 6,000.00
	Subtotal - Operating Expenses	**$ 15,000.00**	**$ 122.40**	**$ 15,122.40**	**$ -**	**$ 15,122.40**
11.6312.7001	SALARIES - DOG # (BLDG MTNC)	$ -	$ 431.07	$ 431.07	$ -	$ 431.07
11.6312.7010	BLDG MATERIALS,FENCE DOG#	$ 500.00	$ -	$ 500.00	$ -	$ 500.00
11.6312.7020	BUILDING UTILITIES DOG #	$ -	$ -	$ -	$ -	$ -
11.6312.7021	ELECTRIC	$ 700.00	$ -	$ 700.00	$ -	$ 700.00
11.6312.7022	WATER	$ -	$ -	$ -	$ -	$ -
11.6312.7023	SEWER	$ -	$ -	$ -	$ -	$ -
11.6312.7024	GARBAGE	$ -	$ -	$ -	$ -	$ -
11.6312.7025	HEAT	$ 1,200.00	$ (240.00)	$ 960.00	$ -	$ 960.00
	Subtotal - Building Maintenance Expenses	**$ 2,400.00**	**$ 191.07**	**$ 2,591.07**	**$ -**	**$ 2,591.07**
11.6312.2616	IT EQUIP, REPAIR & SUPPLIES	$ -	$ -	$ -	$ -	$ -
11.6312.6051	MACHINERY & EQUIP - TRUCK	$ -	$ -	$ -	$ -	$ -
	Subtotal - Capital Outlay	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	TOTAL - ANIMAL CONTROL	**$ 17,400.00**	**$ 473.83**	**$ 17,873.83**	**$ -**	**$ 17,873.83**

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	O-15-06-01 6/8/2015 2015 - 2016 Approved Budget	2015 - 2016 Amended	O-16-02-01 1/25/2016 2015 - 2016 Proposed Amended Budget	2015 - 2016 Further Amended	O-16-02-01 2/8/2016 2015 - 2016 Approved Amended Budget
	FIRE					
11.6320.1101	SALARIES - EMERG SVS ADMN	$ 89,880.00	$ (9,900.00)	$ 79,980.00	$ -	$ 79,980.00
11.6320.1201	OVERTIME - EMERG SVS ADMIN	$ 325.00	$ 315.94	$ 640.94	$ -	$ 640.94
11.6320.1301	FIRE CHIEF STIPEND	$ 6,000.00	$ -	$ 6,000.00	$ -	$ 6,000.00
11.6320.1411	ACCRUED PERSONAL LEAVE	$ 915.00	$ -	$ 915.00	$ -	$ 915.00
11.6320.1421	HEALTH INSURANCE - NVFD	$ 11,114.00	$ 1,000.00	$ 12,114.00	$ -	$ 12,114.00
11.6320.1431	LIFE INSURANCE - NVFD	$ 155.00	$ -	$ 155.00	$ -	$ 155.00
11.6320.1441	FICA/MEDICARE - NVFD	$ 6,901.00	$ -	$ 6,901.00	$ -	$ 6,901.00
11.6320.1461	PERS - NVFD	$ 14,071.00	$ 1,544.00	$ 15,615.00	$ -	$ 15,615.00
11.6320.1471	WORKERS' COMP INS - NVFD	$ 7,520.00	$ (1,231.92)	$ 6,288.08	$ -	$ 6,288.08
	Subtotal - Personnel Expenses	**$ 136,881.00**	**$ (8,271.98)**	**$ 128,609.02**	**$ -**	**$ 128,609.02**
11.6320.1472	SPECIAL DISABILITY INSUR	$ 6,000.00	$ (136.33)	$ 5,863.67	$ -	$ 5,863.67
11.6320.1803	VOLUNTEER FEES, ELEC COMP	$ 30,000.00	$ -	$ 30,000.00	$ -	$ 30,000.00
11.6320.1905	PROF SVS - IT	$ -	$ -	$ -	$ -	$ -
11.6320.2211	TELEPHONE & INTERNET	$ 3,000.00	$ -	$ 3,000.00	$ -	$ 3,000.00
11.6320.2610	EQUIPMENT REPAIR & MAINT	$ 5,000.00	$ -	$ 5,000.00	$ -	$ 5,000.00
11.6320.2701	TRAVEL,TRAINING,PER DIEM	$ 15,000.00	$ -	$ 15,000.00	$ (7,000.00)	$ 8,000.00
11.6320.3010	GAS & OIL - BOAT	$ 250.00	$ -	$ 250.00	$ -	$ 250.00
11.6320.3011	GAS & OIL - VEHICLES	$ 3,500.00	$ -	$ 3,500.00	$ -	$ 3,500.00
11.6320.3012	VEHICLE INSURANCE	$ 15,650.00	$ (927.50)	$ 14,722.50	$ -	$ 14,722.50
11.6320.3013	VEH R/M - PARTS + BOAT	$ 6,000.00	$ (1,000.00)	$ 5,000.00	$ -	$ 5,000.00
11.6320.3014	VEH R/M - CONTRACT LABOR	$ 6,000.00	$ 1,000.00	$ 7,000.00	$ -	$ 7,000.00
11.6320.3015	PROFESSIONAL SERVICES	$ 18,000.00	$ (8,000.00)	$ 10,000.00	$ -	$ 10,000.00
11.6320.3018	NVFD/NVS & R MISC EXPENSE	$ -	$ -	$ -	$ -	$ -
11.6320.3019	TRAINING AREA UPGRD-DUMP	$ -	$ -	$ -	$ -	$ -
11.6320.3031	OFFICE, OPERATING SUPPLIES	$ 1,250.00	$ -	$ 1,250.00	$ -	$ 1,250.00
11.6320.3032	SM TOOLS,EXPENDBLE,GEAR	$ 25,000.00	$ 15,000.00	$ 40,000.00	$ -	$ 40,000.00
	Subtotal - Operating Expenses	**$ 134,650.00**	**$ 5,936.17**	**$ 140,586.17**	**$ (7,000.00)**	**$ 133,586.17**
11.6320.7001	SALARIES - NVFD (BLDG MTNC)	$ -	$ 4,964.48	$ 4,964.48	$ -	$ 4,964.48
11.6320.7002	SALARIES - JANITORIAL	$ -	$ 416.36	$ 416.36	$ -	$ 416.36
11.6320.7005	BUILDING MAINT CONTRACTS	$ -	$ 5,000.00	$ 5,000.00	$ -	$ 5,000.00
11.6320.7010	BLDG MTRLS ALL FIREHALLS	$ 6,000.00	$ -	$ 6,000.00	$ -	$ 6,000.00
11.6320.7015	SHELTER CABIN MAINTENANCE	$ -	$ -	$ -	$ -	$ -
11.6320.7020	BUILDING UTILITIES %	$ -	$ -	$ -	$ -	$ -
11.6320.7021	ELECTRIC	$ 9,000.00	$ -	$ 9,000.00	$ -	$ 9,000.00
11.6320.7022	WATER	$ 3,000.00	$ -	$ 3,000.00	$ -	$ 3,000.00
11.6320.7023	SEWER	$ 900.00	$ -	$ 900.00	$ -	$ 900.00
11.6320.7024	GARBAGE	$ 2,000.00	$ -	$ 2,000.00	$ -	$ 2,000.00
11.6320.7025	HEAT	$ 30,000.00	$ (6,000.00)	$ 24,000.00	$ -	$ 24,000.00

	CITY OF NOME GENERAL FUND - EXPENDITURE	O-15-06-01 6/8/2015		O-16-02-01 1/25/2016		O-16-02-01 2/8/2016
Account Number	**Account Title**	**2015 - 2016 Approved Budget**	**2015 - 2016 Amended**	**2015 - 2016 Proposed Amended Budget**	**2015 - 2016 Further Amended**	**2015 - 2016 Approved Amended Budget**
11.6320.7050	BUILDING INSURANCE-FIREHALLS	$ 1,400.00	$ 735.15	$ 2,135.15	$ -	$ 2,135.15
11.6320.7120	BUILDING UTILITIES ICYVW	$ -	$ -	$ -	$ -	$ -
11.6320.7121	ELECTRIC	$ 3,900.00	$ -	$ 3,900.00	$ -	$ 3,900.00
11.6320.7122	WATER	$ 600.00	$ -	$ 600.00	$ -	$ 600.00
11.6320.7123	SEWER	$ 750.00	$ -	$ 750.00	$ -	$ 750.00
11.6320.7124	GARBAGE	$ -	$ -	$ -	$ -	$ -
11.6320.7125	HEAT	$ 10,500.00	$ (2,100.00)	$ 8,400.00	$ -	$ 8,400.00
	Subtotal - Building Maintenance Expenses	**$ 68,050.00**	**$ 3,015.99**	**$ 71,065.99**	**$ -**	**$ 71,065.99**
11.6320.2616	IT EQUIP, REPAIR & SUPPLIES	$ -	$ -	$ -	$ -	$ -
11.6320.6051	MACHINERY & EQUIPMENT	$ 9,000.00	$ -	$ 9,000.00	$ -	$ 9,000.00
	Subtotal - Capital Outlay	**$ 9,000.00**	**$ -**	**$ 9,000.00**	**$ -**	**$ 9,000.00**
	TOTAL - FIRE	**$ 348,581.00**	**$ 680.18**	**$ 349,261.18**	**$ (7,000.00)**	**$ 342,261.18**

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	O-15-06-01 6/8/2015 2015 - 2016 Approved Budget	2015 - 2016 Amended	O-16-02-01 1/25/2016 2015 - 2016 Proposed Amended Budget	2015 - 2016 Further Amended	O-16-02-01 2/8/2016 2015 - 2016 Approved Amended Budget
	AMBULANCE					
11.6325.1101	SALARIES - EMERG SVS ADMN	$ 89,880.00	$ (9,900.00)	$ 79,980.00	$ -	$ 79,980.00
11.6325.1201	OVERTIME - EMERG SVS ADMIN	$ 325.00	$ 315.94	$ 640.94	$ -	$ 640.94
11.6325.1301	AMBULANCE CHIEF STIPEND	$ 6,000.00	$ -	$ 6,000.00	$ -	$ 6,000.00
11.6325.1411	ACCRUED PERSONAL LEAVE	$ 915.00	$ -	$ 915.00	$ -	$ 915.00
11.6325.1421	HEALTH INSURANCE - AMB	$ 11,114.00	$ 1,000.00	$ 12,114.00	$ -	$ 12,114.00
11.6325.1431	LIFE INSURANCE - AMB	$ 155.00	$ -	$ 155.00	$ -	$ 155.00
11.6325.1441	FICA/MEDICARE - AMB	$ 6,901.00	$ -	$ 6,901.00	$ -	$ 6,901.00
11.6325.1461	PERS - AMB	$ 14,071.00	$ 1,544.00	$ 15,615.00	$ -	$ 15,615.00
11.6325.1471	WORKERS' COMP INS - AMB	$ 7,520.00	$ (1,231.92)	$ 6,288.08	$ -	$ 6,288.08
	Subtotal - Personnel Expenses	**$ 136,881.00**	**$ (8,271.98)**	**$ 128,609.02**	**$ -**	**$ 128,609.02**
11.6325.1803	VOLUNTEER FEES, ELEC COMP	$ 25,000.00	$ -	$ 25,000.00	$ -	$ 25,000.00
11.6325.1905	PROF SVS - IT	$ 100.00	$ -	$ 100.00	$ -	$ 100.00
11.6325.2011	ADVERTISING, LEGAL	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
11.6325.2211	TELEPHONE & INTERNET	$ 3,200.00	$ -	$ 3,200.00	$ -	$ 3,200.00
11.6325.2610	MEDICAL EQUIP REPAIR/MTNC	$ 9,000.00	$ 8,000.00	$ 17,000.00	$ -	$ 17,000.00
11.6325.2611	EMERGENCY PREPAREDNESS	$ -	$ -	$ -	$ -	$ -
11.6325.2701	TRAVEL,TRAINING,PER DIEM	$ 20,000.00	$ -	$ 20,000.00	$ -	$ 20,000.00
11.6325.3011	GAS & OIL AMBULANCE VEH	$ 5,000.00	$ -	$ 5,000.00	$ -	$ 5,000.00
11.6325.3012	AMBULANCE VEH INSURANCE	$ 8,810.00	$ (1,299.50)	$ 7,510.50	$ -	$ 7,510.50
11.6325.3013	AMBULANCE VEH PARTS/SUPPL	$ 6,500.00	$ -	$ 6,500.00	$ -	$ 6,500.00
11.6325.3014	AMBULANCE VEH R/M LABOR	$ 3,500.00	$ 3,000.00	$ 6,500.00	$ -	$ 6,500.00
11.6325.3031	OFFICE, OPERATING SUPPLIES	$ 5,000.00	$ -	$ 5,000.00	$ -	$ 5,000.00
11.6325.3032	MEDICAL SUPPLIES	$ 15,000.00	$ -	$ 15,000.00	$ -	$ 15,000.00
	Subtotal - Operating Expenses	**$ 102,110.00**	**$ 9,700.50**	**$ 111,810.50**	**$ -**	**$ 111,810.50**
11.6325.3033	JANITORIAL SUPPLIES	$ 200.00	$ -	$ 200.00	$ -	$ 200.00
11.6325.7001	SALARIES - AMB (BLDG MTNC)	$ -	$ 86.28	$ 86.28	$ -	$ 86.28
11.6325.7002	SALARIES - JANITORIAL	$ -	$ -	$ -	$ -	$ -
11.6325.7003	GLYCOL LEAK	$ -	$ -	$ -	$ -	$ -
11.6325.7005	BUILDING MAINT CONTRACTS	$ 5,000.00	$ 35,000.00	$ 40,000.00	$ -	$ 40,000.00
11.6325.7010	BUILDING MAINT MATERIALS	$ 1,500.00	$ 2,500.00	$ 4,000.00	$ (2,000.00)	$ 2,000.00
11.6325.7020	BLDG UTIL AMBULANCE BARN	$ -	$ -	$ -	$ -	$ -
11.6325.7021	ELECTRIC (GARAGE + 42% PBSF)	$ 25,000.00	$ -	$ 25,000.00	$ -	$ 25,000.00
11.6325.7022	WATER (GARAGE + 42% PBSF)	$ 1,800.00	$ -	$ 1,800.00	$ -	$ 1,800.00
11.6325.7023	SEWER (GARAGE + 42% PBSF)	$ -	$ -	$ -	$ -	$ -
11.6325.7024	GARBAGE (BARN + 42% PBSF)	$ 1,800.00	$ -	$ 1,800.00	$ -	$ 1,800.00
11.6325.7025	HEAT (GARAGE + 42% PBSF)	$ 25,500.00	$ (5,100.00)	$ 20,400.00	$ -	$ 20,400.00
11.6325.7050	BUILDING INSUR - AMB + 42%	$ 3,350.00	$ (328.52)	$ 3,021.48	$ -	$ 3,021.48
	Subtotal - Building Maintenance Expenses	**$ 64,150.00**	**$ 32,157.76**	**$ 96,307.76**	**$ (2,000.00)**	**$ 94,307.76**

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	O-15-06-01 6/8/2015 2015 - 2016 Approved Budget	2015 - 2016 Amended	O-16-02-01 1/25/2016 2015 - 2016 Proposed Amended Budget	2015 - 2016 Further Amended	O-16-02-01 2/8/2016 2015 - 2016 Approved Amended Budget
11.6325.2616	IT EQUIP, REPAIR & SUPPLIES	$ 528.00	$ -	$ 528.00	$ -	$ 528.00
11.6325.6051	MEDICAL,MACHINERY/EQUIPMT	$ 18,000.00	$ -	$ 18,000.00	$ -	$ 18,000.00
	Subtotal - Capital Outlay	**$ 18,528.00**	**$ -**	**$ 18,528.00**	**$ -**	**$ 18,528.00**
	TOTAL - AMBULANCE	$ 321,669.00	$ 33,586.28	$ 355,255.28	$ (2,000.00)	$ 353,255.28

CITY OF NOME GENERAL FUND - EXPENDITURE		O-15-06-01 6/8/2015		O-16-02-01 1/25/2016		O-16-02-01 2/8/2016
Account Number	**Account Title**	**2015 - 2016 Approved Budget**	**2015 - 2016 Amended**	**2015 - 2016 Proposed Amended Budget**	**2015 - 2016 Further Amended**	**2015 - 2016 Approved Amended Budget**
	PUBLIC WORKS - BUILDING MAINTENANCE					
11.6330.1102	SALARIES - BUILDING MAINT	$ 241,189.00	$ (93,436.69)	$ 147,752.31	$ -	$ 147,752.31
11.6330.1201	SALARIES - OVERTIME	$ -	$ -	$ -	$ -	$ -
11.6330.1411	ACCRUED PERSONAL LEAVE	$ 2,925.00	$ -	$ 2,925.00	$ -	$ 2,925.00
11.6330.1421	HEALTH INSURANCE - BLDG MTNC	$ 45,640.00	$ (9,744.00)	$ 35,896.00	$ -	$ 35,896.00
11.6330.1431	LIFE INSURANCE - BLDG MTNC	$ 614.00	$ (128.00)	$ 486.00	$ -	$ 486.00
11.6330.1441	FICA/MEDICARE - BLDG MTNC	$ 18,451.00	$ (3,640.00)	$ 14,811.00	$ -	$ 14,811.00
11.6330.1461	PERS - BLDG MTNC	$ 50,865.00	$ (9,290.00)	$ 41,575.00	$ -	$ 41,575.00
11.6330.1471	WORKERS' COMP INS - BLDG MTNC	$ 15,040.00	$ (3,533.61)	$ 11,506.39	$ -	$ 11,506.39
11.6330.2612	SALARIES-VEH R/M-BLDGMTNC	$ -	$ 1,130.04	$ 1,130.04	$ -	$ 1,130.04
	Subtotal - Personnel Expenses	**$ 374,724.00**	**$ (118,642.26)**	**$ 256,081.74**	**$ -**	**$ 256,081.74**
11.6330.1801	CONTRACTUAL SVS-BLDG MTNC	$ -	$ -	$ -	$ -	$ -
11.6330.1802	CONTRACTUAL SVS-BLDG INSP	$ -	$ -	$ -	$ -	$ -
11.6330.1905	PROF SVS - IT	$ -	$ -	$ -	$ -	$ -
11.6330.2000	PROTECTIVE CLOTHING,GEAR	$ -	$ 100.00	$ 100.00	$ -	$ 100.00
11.6330.2011	ADVERTISING	$ 200.00	$ (100.00)	$ 100.00	$ -	$ 100.00
11.6330.2211	TELEPHONE & INTERNET	$ 2,000.00	$ -	$ 2,000.00	$ -	$ 2,000.00
11.6330.2501	EQUIP INSURANCE-BLDG MAINT	$ 4,720.00	$ (429.00)	$ 4,291.00	$ -	$ 4,291.00
11.6330.2600	EQUIPMENT RENTALS	$ -	$ -	$ -	$ -	$ -
11.6330.2611	NRC EMERG GEN FUEL/MAINT	$ 500.00	$ (500.00)	$ -	$ -	$ -
11.6330.2613	REPAIRS-BLDG TOOLS,TANKS,EQ	$ 100.00	$ -	$ 100.00	$ -	$ 100.00
11.6330.2614	VEH R/M BUILDMTN CONTRACT	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
11.6330.2615	VEH R/M BLDGMTNC PARTS +	$ 1,000.00	$ 1,000.00	$ 2,000.00	$ -	$ 2,000.00
11.6330.2701	TRAVEL, PERDIEM, TRAINING	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
11.6330.3012	GAS & OIL-VEHICLES-BLDMNT	$ 12,000.00	$ -	$ 12,000.00	$ -	$ 12,000.00
11.6330.3013	SHOP TOOLS,SUPPLIES	$ 3,000.00	$ -	$ 3,000.00	$ -	$ 3,000.00
11.6330.3021	JANITOR SUPPLIES,CONTRACT	$ 8,500.00	$ -	$ 8,500.00	$ -	$ 8,500.00
11.6330.3031	OFFICE, OPERATING SUPPLIES	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
11.6330.3032	BUILDING MAINT MATERIALS	$ 10,000.00	$ -	$ 10,000.00	$ -	$ 10,000.00
	Subtotal - Operating Expenses	**$ 45,020.00**	**$ 71.00**	**$ 45,091.00**	**$ -**	**$ 45,091.00**
11.6330.2616	IT EQUIP, REPAIR & SUPPLIES	$ -	$ 150.00	$ 150.00	$ -	$ 150.00
11.6330.6051	MACHINERY & EQUIPMENT	$ 1,000.00	$ (150.00)	$ 850.00	$ (350.00)	$ 500.00
	Subtotal - Capital Outlay	**$ 1,000.00**	**$ -**	**$ 1,000.00**	**$ (350.00)**	**$ 650.00**
	TOTAL - PUBLIC WORKS - BUILDING MAINTENANCE	**$ 420,744.00**	**$ (118,571.26)**	**$ 302,172.74**	**$ (350.00)**	**$ 301,822.74**

CITY OF NOME GENERAL FUND - EXPENDITURE		O-15-06-01 6/8/2015		O-16-02-01 1/25/2016		O-16-02-01 2/8/2016
Account Number	**Account Title**	**2015 - 2016 Approved Budget**	**2015 - 2016 Amended**	**2015 - 2016 Proposed Amended Budget**	**2015 - 2016 Further Amended**	**2015 - 2016 Approved Amended Budget**
	OLD ST. JOE'S					
11.6331.1421	HEALTH INSURANCE - OSJ	$ -	$ 380.85	$ 380.85	$ -	$ 380.85
11.6331.1431	LIFE INSURANCE - OSJ	$ -	$ 5.71	$ 5.71	$ -	$ 5.71
11.6331.1441	FICA/MEDICARE - OSJ	$ -	$ 169.53	$ 169.53	$ -	$ 169.53
11.6331.1461	PERS - OSJ	$ -	$ 467.05	$ 467.05	$ -	$ 467.05
11.6331.1471	WORKERS' COMP INS - OSJ	$ -	$ -	$ -	$ -	$ -
11.6331.7001	SALARIES - OSJ (BLDG MTNC)	$ -	$ 2,105.95	$ 2,105.95	$ -	$ 2,105.95
11.6331.7002	SALARIES - JANITORIAL	$ -	$ 151.57	$ 151.57	$ -	$ 151.57
	Subtotal - Personnel Expenses	**$ -**	**$ 3,280.66**	**$ 3,280.66**	**$ -**	**$ 3,280.66**
11.6331.1801	CONTRACTUAL SVS ST JOE	$ -	$ -	$ -	$ -	$ -
11.6331.1905	PROF SVS - IT	$ -	$ -	$ -	$ -	$ -
11.6331.2011	ADVERTISING,PROMO ST JOE	$ 100.00	$ -	$ 100.00	$ -	$ 100.00
11.6331.2211	TELEPHONE & INTERNET	$ 500.00	$ -	$ 500.00	$ -	$ 500.00
11.6331.3031	OFFICE, OPERATING SUPPLIES	$ -	$ 50.00	$ 50.00	$ -	$ 50.00
	Subtotal - Operating Expenses	**$ 600.00**	**$ 50.00**	**$ 650.00**	**$ -**	**$ 650.00**
11.6331.7005	BUILDING MAINT CONTRACTS	$ -	$ -	$ -	$ -	$ -
11.6331.7010	MATERIALS ST JOE CHURCH	$ 1,500.00	$ -	$ 1,500.00	$ -	$ 1,500.00
11.6331.7020	UTILITIES ST JOSEPH CHRCH	$ -	$ -	$ -	$ -	$ -
11.6331.7021	ELECTRIC	$ 2,175.00	$ -	$ 2,175.00	$ -	$ 2,175.00
11.6331.7022	WATER	$ 900.00	$ -	$ 900.00	$ -	$ 900.00
11.6331.7023	SEWER	$ 900.00	$ -	$ 900.00	$ -	$ 900.00
11.6331.7024	GARBAGE	$ 1,200.00	$ -	$ 1,200.00	$ -	$ 1,200.00
11.6331.7025	HEAT	$ 19,100.00	$ (3,820.00)	$ 15,280.00	$ -	$ 15,280.00
11.6331.7050	BUILDING INSURANCE ST JOE	$ 4,510.00	$ (440.00)	$ 4,070.00	$ -	$ 4,070.00
	Subtotal - Building Maintenance Expenses	**$ 30,285.00**	**$ (4,260.00)**	**$ 26,025.00**	**$ -**	**$ 26,025.00**
11.6331.2616	IT EQUIP, REPAIR & SUPPLIES	$ -	$ -	$ -	$ -	
11.6331.6051	MACHINERY & EQUIPMENT ST JOE	$ -	$ -	$ -	$ -	
	Subtotal - Capital Outlay	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	TOTAL - OLD ST. JOE'S	**$ 30,885.00**	**$ (929.34)**	**$ 29,955.66**	**$ -**	**$ 29,955.66**

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	2015 - 2016 Approved Budget (O-15-06-01, 6/8/2015)	2015 - 2016 Amended	2015 - 2016 Proposed Amended Budget (O-16-02-01, 1/25/2016)	2015 - 2016 Further Amended	2015 - 2016 Approved Amended Budget (O-16-02-01, 2/8/2016)
	MINI CONVENTION CENTER					
11.6332.1421	HEALTH INSURANCE - MCC	$ -	$ 681.65	$ 681.65	$ -	$ 681.65
11.6332.1431	LIFE INSURANCE - MCC	$ -	$ 5.83	$ 5.83	$ -	$ 5.83
11.6332.1441	FICA/MEDICARE - MCC	$ -	$ 189.23	$ 189.23	$ -	$ 189.23
11.6332.1461	PERS - MCC	$ -	$ 519.45	$ 519.45	$ -	$ 519.45
11.6332.1471	WORKERS' COMP INS - MCC	$ -	$ -	$ -	$ -	$ -
11.6332.7001	SALARIES - MCC (BLDG MTNC)	$ -	$ 2,390.03	$ 2,390.03	$ -	$ 2,390.03
11.6332.7002	SALARIES - MCC JANITORIAL	$ -	$ 132.42	$ 132.42	$ -	$ 132.42
	Subtotal - Personnel Expenses	**$ -**	**$ 3,918.61**	**$ 3,918.61**	**$ -**	**$ 3,918.61**
11.6332.1801	CONTRACT LABOR - MINI CNV	$ -	$ 1,000.00	$ 1,000.00	$ -	$ 1,000.00
11.6332.1805	FLOOD & PROP INSUR-MINI	$ 9,770.00	$ 1,067.00	$ 10,837.00	$ -	$ 10,837.00
11.6332.1905	PROF SVS - IT	$ -	$ -	$ -	$ -	$ -
11.6332.2211	TELEPHONE & INTERNET	$ 600.00	$ -	$ 600.00	$ -	$ 600.00
11.6332.2610	EQUIPMENT MAINT - MINI CN	$ -	$ -	$ -	$ -	$ -
	Subtotal - Operating Expenses	**$ 10,370.00**	**$ 2,067.00**	**$ 12,437.00**	**$ -**	**$ 12,437.00**
11.6332.7010	MATERIALS - MINI CENTER	$ 8,600.00	$ 400.00	$ 9,000.00	$ -	$ 9,000.00
11.6332.7020	UTILITIES - MINI CENTER	$ -	$ -	$ -	$ -	$ -
11.6332.7021	ELECTRIC	$ 7,500.00	$ -	$ 7,500.00	$ -	$ 7,500.00
11.6332.7022	WATER	$ 1,500.00	$ -	$ 1,500.00	$ -	$ 1,500.00
11.6332.7023	SEWER	$ 900.00	$ -	$ 900.00	$ -	$ 900.00
11.6332.7024	GARBAGE	$ 1,950.00	$ -	$ 1,950.00	$ -	$ 1,950.00
11.6332.7025	HEAT	$ 29,500.00	$ (5,900.00)	$ 23,600.00	$ -	$ 23,600.00
11.6332.7030	JANITORIAL SVS, SUPPLY MCC	$ -	$ -	$ -	$ -	$ -
	Subtotal - Building Maintenance Expenses	**$ 49,950.00**	**$ (5,500.00)**	**$ 44,450.00**	**$ -**	**$ 44,450.00**
11.6332.2616	IT EQUIP, REPAIR & SUPPLIES	$ -	$ -	$ -	$ -	
	Subtotal - Capital Outlay	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	TOTAL - MINI CONVENTION CENTER	**$ 60,320.00**	**$ 485.61**	**$ 60,805.61**	**$ -**	**$ 60,805.61**

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	O-15-06-01 6/8/2015 2015 - 2016 Approved Budget	2015 - 2016 Amended	O-16-02-01 1/25/2016 2015 - 2016 Proposed Amended Budget	2015 - 2016 Further Amended	O-16-02-01 2/8/2016 2015 - 2016 Approved Amended Budget
	GOLD HILL TUTIT ININAT					
11.6333.1421	HEALTH INSURANCE - GHTI	$ -	$ 784.06	$ 784.06	$ -	$ 784.06
11.6333.1431	LIFE INSURANCE - GHTI	$ -	$ 9.67	$ 9.67	$ -	$ 9.67
11.6333.1441	FICA/MEDICARE - GHTI	$ -	$ 315.26	$ 315.26	$ -	$ 315.26
11.6333.1461	PERS - GHTI	$ -	$ 817.55	$ 817.55	$ -	$ 817.55
11.6333.1471	WORKERS' COMP INS - GHTI	$ -	$ -	$ -	$ -	$ -
11.6333.7001	SALARIES - GHTI (BLDG MTNC)	$ -	$ 4,167.28	$ 4,167.28	$ -	$ 4,167.28
	Subtotal - Personnel Expenses	**$ -**	**$ 6,093.82**	**$ 6,093.82**	**$ -**	**$ 6,093.82**
11.6333.1801	CONTRACT LABOR-TUTIT ININ	$ -	$ 10,000.00	$ 10,000.00	$ -	$ 10,000.00
11.6333.1905	PROF SVS - IT	$ -	$ -	$ -	$ -	$ -
11.6333.2011	ADVERTISING TUTIT ININAT	$ -	$ -	$ -	$ -	$ -
11.6333.2211	TELEPHONE & INTERNET	$ 500.00	$ -	$ 500.00	$ -	$ 500.00
	Subtotal - Operating Expenses	**$ 500.00**	**$ 10,000.00**	**$ 10,500.00**	**$ -**	**$ 10,500.00**
11.6333.7010	MATERIALS-TUTIT ININAT	$ 4,300.00	$ 1,000.00	$ 5,300.00	$ -	$ 5,300.00
11.6333.7020	UTILITIES-TUTIT ININAT	$ -	$ -	$ -	$ -	$ -
11.6333.7021	ELECTRIC	$ 17,600.00	$ -	$ 17,600.00	$ -	$ 17,600.00
11.6333.7022	WATER	$ 5,200.00	$ -	$ 5,200.00	$ -	$ 5,200.00
11.6333.7023	SEWER	$ 3,800.00	$ -	$ 3,800.00	$ -	$ 3,800.00
11.6333.7024	GARBAGE	$ 3,000.00	$ -	$ 3,000.00	$ -	$ 3,000.00
11.6333.7025	HEAT	$ 43,000.00	$ (8,600.00)	$ 34,400.00	$ -	$ 34,400.00
11.6333.7050	BUILDING INSUR-TUTIT ININ	$ 2,900.00	$ (261.00)	$ 2,639.00	$ -	$ 2,639.00
	Subtotal - Building Maintenance Expenses	**$ 79,800.00**	**$ (7,861.00)**	**$ 71,939.00**	**$ -**	**$ 71,939.00**
11.6333.2616	IT EQUIP, REPAIR & SUPPLIES	$ -	$ -	$ -	$ -	$ -
	Subtotal - Capital Outlay	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	TOTAL - GOLDHILL TUTIT ININAT	**$ 80,300.00**	**$ 8,232.82**	**$ 88,532.82**	**$ -**	**$ 88,532.82**

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	2015 - 2016 Approved Budget (O-15-06-01, 6/8/2015)	2015 - 2016 Amended	2015 - 2016 Proposed Amended Budget (O-16-02-01, 1/25/2016)	2015 - 2016 Further Amended	2015 - 2016 Approved Amended Budget (O-16-02-01, 2/8/2016)
	PUBLIC WORKS BUILDING					
11.6334.1421	HEALTH INSURANCE - PWKS BLDG	$ -	$ 1,442.56	$ 1,442.56	$ -	$ 1,442.56
11.6334.1431	LIFE INSURANCE - PWKS BLDG	$ -	$ 23.33	$ 23.33	$ -	$ 23.33
11.6334.1441	FICA/MEDICARE - PWKS BLDG	$ -	$ 784.05	$ 784.05	$ -	$ 784.05
11.6334.1461	PERS - PWKS BLDG	$ -	$ 2,196.73	$ 2,196.73	$ -	$ 2,196.73
11.6334.1471	WORKERS' COMP INS - PWKS BLDG	$ -	$ -	$ -	$ -	$ -
11.6334.7001	SALARIES - PUBLIC WORKS BLDG	$ -	$ 10,303.14	$ 10,303.14	$ -	$ 10,303.14
	Subtotal - Personnel Expenses	**$ -**	**$ 14,749.81**	**$ 14,749.81**	**$ -**	**$ 14,749.81**
11.6334.1801	CONTRACT LABOR - PWK BLDG	$ -	$ -	$ -	$ -	$ -
11.6334.1905	PROF SVS - IT	$ -	$ -	$ -	$ -	$ -
11.6334.2600	EQUIPMENT RENT-PUB WKS BLDG	$ -	$ -	$ -	$ -	$ -
	Subtotal - Operating Expenses	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
11.6334.7010	MATERIALS-PUBLIC WORKS BLDG	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
11.6334.7020	UTILITIES - PUBLIC WORKS BLDG	$ -	$ -	$ -	$ -	$ -
11.6334.7021	ELECTRIC	$ 8,800.00	$ -	$ 8,800.00	$ -	$ 8,800.00
11.6334.7022	WATER	$ 900.00	$ -	$ 900.00	$ -	$ 900.00
11.6334.7023	SEWER	$ 900.00	$ -	$ 900.00	$ -	$ 900.00
11.6334.7024	GARBAGE	$ 1,200.00	$ -	$ 1,200.00	$ -	$ 1,200.00
11.6334.7025	HEAT	$ 43,670.00	$ (8,734.00)	$ 34,936.00	$ -	$ 34,936.00
11.6334.7050	BUILDING INSURANCE - PWB	$ 2,270.00	$ (1,060.15)	$ 1,209.85	$ -	$ 1,209.85
	Subtotal - Building Maintenance Expenses	**$ 58,740.00**	**$ (9,794.15)**	**$ 48,945.85**	**$ -**	**$ 48,945.85**
11.6334.2616	IT EQUIP, REPAIR & SUPPLIES	$ -	$ -	$ -	$ -	$ -
	Subtotal - Capital Outlay	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	TOTAL - PUBLIC WORKS BLDG	**$ 58,740.00**	**$ 4,955.66**	**$ 63,695.66**	**$ -**	**$ 63,695.66**

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	2015 - 2016 Approved Budget (O-15-06-01, 6/8/2015)	2015 - 2016 Amended	2015 - 2016 Proposed Amended Budget (O-16-02-01, 1/25/2016)	2015 - 2016 Further Amended	2015 - 2016 Approved Amended Budget (O-16-02-01, 2/8/2016)
	SENIOR CITIZENS BUILDING					
11.6335.1421	HEALTH INSURANCE - SCC	$ -	$ 580.87	$ 580.87	$ -	$ 580.87
11.6335.1431	LIFE INSURANCE - SCC	$ -	$ 3.74	$ 3.74	$ -	$ 3.74
11.6335.1441	FICA/MEDICARE - SCC	$ -	$ 143.04	$ 143.04	$ -	$ 143.04
11.6335.1461	PERS - SCC	$ -	$ 391.63	$ 391.63	$ -	$ 391.63
11.6335.1471	WORKERS' COMP INS - SCC	$ -	$ -	$ -	$ -	$ -
11.6335.7001	SALARIES - SCC (BLDG MTNC)	$ -	$ 1,939.45	$ 1,939.45	$ -	$ 1,939.45
11.6335.7002	SALARIES - SCC JANITORIAL	$ -	$ -	$ -	$ -	$ -
	Subtotal - Personnel Expenses	**$ -**	**$ 3,058.73**	**$ 3,058.73**	**$ -**	**$ 3,058.73**
11.6335.1801	CONTRACT LABOR-SENIOR CIT	$ -	$ 5,000.00	$ 5,000.00	$ 3,000.00	$ 8,000.00
11.6335.1805	CONTRACT ELEVATOR MTN SCC	$ 2,000.00	$ -	$ 2,000.00	$ 13,000.00	$ 15,000.00
11.6335.1905	PROF SVS - IT	$ -	$ -	$ -	$ -	$ -
	Subtotal - Operating Expenses	**$ 2,000.00**	**$ 5,000.00**	**$ 7,000.00**	**$ 16,000.00**	**$ 23,000.00**
11.6335.7010	MATERIALS-SENIOR CITIZEN	$ 10,500.00	$ 3,000.00	$ 13,500.00	$ -	$ 13,500.00
11.6335.7020	UTILITIES - SENIOR CITIZN	$ -	$ -	$ -	$ -	$ -
11.6335.7021	ELECTRIC	$ 18,000.00	$ -	$ 18,000.00	$ -	$ 18,000.00
11.6335.7022	WATER	$ 3,000.00	$ -	$ 3,000.00	$ -	$ 3,000.00
11.6335.7023	SEWER	$ 2,200.00	$ -	$ 2,200.00	$ -	$ 2,200.00
11.6335.7024	GARBAGE	$ 3,200.00	$ -	$ 3,200.00	$ -	$ 3,200.00
11.6335.7025	HEAT & PROPANE	$ 29,000.00	$ (5,800.00)	$ 23,200.00	$ -	$ 23,200.00
11.6335.7050	BUILDING INSURANCE - SCC	$ 2,046.00	$ (189.00)	$ 1,857.00	$ -	$ 1,857.00
	Subtotal - Building Maintenance Expenses	**$ 67,946.00**	**$ (2,989.00)**	**$ 64,957.00**	**$ -**	**$ 64,957.00**
11.6335.2616	IT EQUIP, REPAIR & SUPPLIES	$ -	$ -	$ -	$ -	$ -
	Subtotal - Capital Outlay	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	TOTAL - SENIOR CITIZENS BUILDING	**$ 69,946.00**	**$ 5,069.73**	**$ 75,015.73**	**$ 16,000.00**	**$ 91,015.73**

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	O-15-06-01 6/8/2015 2015 - 2016 Approved Budget	2015 - 2016 Amended	O-16-02-01 1/25/2016 2015 - 2016 Proposed Amended Budget	2015 - 2016 Further Amended	O-16-02-01 2/8/2016 2015 - 2016 Approved Amended Budget
	LANDFILL					
11.6336.1101	SALARIES - LANDFILL	$ 67,353.00	$ 15,000.00	$ 82,353.00	$ -	$ 82,353.00
11.6336.1411	ACCRUED LEAVE - LANDFILL	$ 2,875.00	$ -	$ 2,875.00	$ -	$ 2,875.00
11.6336.1421	HEALTH INSURANCE - LANDFILL	$ 14,604.00	$ 4,000.00	$ 18,604.00	$ -	$ 18,604.00
11.6336.1431	LIFE INSURANCE - LANDFILL	$ 158.00	$ -	$ 158.00	$ -	$ 158.00
11.6336.1441	FICA/MEDICARE - LANDFILL	$ 5,153.00	$ 1,000.00	$ 6,153.00	$ -	$ 6,153.00
11.6336.1461	PERS - LANDFILL	$ 14,818.00	$ 4,000.00	$ 18,818.00	$ -	$ 18,818.00
11.6336.1471	WORKERS' COMP INS - LANDFILL	$ 5,106.00	$ (0.64)	$ 5,105.36	$ -	$ 5,105.36
	Subtotal - Personnel Expenses	**$ 110,067.00**	**$ 23,999.36**	**$ 134,066.36**	**$ -**	**$ 134,066.36**
11.6336.1800	DEBT SERVICE 2MILLION	$ 159,943.00	$ -	$ 159,943.00	$ -	$ 159,943.00
11.6336.1801	CONTRACTUAL SVS-LANDFILL	$ -	$ -	$ -	$ -	$ -
11.6336.1802	ENVIRO SAMPLE,CLEAN,PERMT	$ 15,000.00	$ -	$ 15,000.00	$ -	$ 15,000.00
11.6336.1803	CONTRACTUAL SVS-ENGIN, LEGAL	$ 10,000.00	$ 75,000.00	$ 85,000.00	$ -	$ 85,000.00
11.6336.1805	RECYCLING,RECYCLING CENTR	$ 6,800.00	$ -	$ 6,800.00	$ -	$ 6,800.00
11.6336.1806	EQUIP RENT/REPAIRS LNDFLL	$ 2,000.00	$ -	$ 2,000.00	$ -	$ 2,000.00
11.6336.1807	LANDFILL CLEAN,CLOSE,ETC	$ -	$ -	$ -	$ -	$ -
11.6336.1808	CELL DEVELOP,CONTINGENCY	$ -	$ -	$ -	$ -	$ -
11.6336.1905	PROF SVS - IT	$ -	$ -	$ -	$ -	$ -
11.6336.2000	TRAVEL,TRAINING LANDFILLS	$ -	$ -	$ -	$ -	$ -
11.6336.2011	ADVERTISING - LANDFILL	$ -	$ -	$ -	$ -	$ -
11.6336.2211	TELEPHONE & INTERNET	$ 1,200.00	$ -	$ 1,200.00	$ -	$ 1,200.00
11.6336.2500	VEHICLE,EQUIP INSUR LNDFL	$ 3,080.00	$ (291.00)	$ 2,789.00	$ -	$ 2,789.00
11.6336.2614	VEHICLE EQUIP CNTRCT MNTC	$ 9,000.00	$ (9,000.00)	$ -	$ -	$ -
11.6336.2615	VEH EQUIP LANDFILL PARTS	$ 68,000.00	$ 15,000.00	$ 83,000.00	$ -	$ 83,000.00
11.6336.3011	GAS & OIL VEHICLES (LANDFILL)	$ 20,000.00	$ -	$ 20,000.00	$ -	$ 20,000.00
11.6336.3031	OFFICE, OPERATING SUPPLIES	$ -	$ 13.66	$ 13.66	$ -	$ 13.66
	Subtotal - Operating Expenses	**$ 295,023.00**	**$ 80,722.66**	**$ 375,745.66**	**$ -**	**$ 375,745.66**
11.6336.7001	SALARIES-BLDGS CC & BEAM	$ -	$ 1,450.12	$ 1,450.12	$ -	$ 1,450.12
11.6336.7010	MATERIALS-BLDGS & GROUNDS	$ 1,500.00	$ -	$ 1,500.00	$ -	$ 1,500.00
11.6336.7020	UTILITIES - LANDFILL BLDG	$ -	$ -	$ -	$ -	$ -
11.6336.7021	ELECTRIC	$ 3,500.00	$ -	$ 3,500.00	$ -	$ 3,500.00
11.6336.7022	WATER	$ -	$ -	$ -	$ -	$ -
11.6336.7023	SEWER	$ -	$ -	$ -	$ -	$ -
11.6336.7024	GARBAGE	$ -	$ -	$ -	$ -	$ -
11.6336.7025	HEAT	$ 31,000.00	$ (6,200.00)	$ 24,800.00	$ -	$ 24,800.00
11.6336.7050	BUILDING INSURANCE - DUMP	$ 830.00	$ (69.00)	$ 761.00	$ -	$ 761.00
	Subtotal - Building Maintenance Expenses	**$ 36,830.00**	**$ (4,818.88)**	**$ 32,011.12**	**$ -**	**$ 32,011.12**
11.6336.2616	IT EQUIP, REPAIR & SUPPLIES	$ -	$ -	$ -	$ -	$ -

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	2015 - 2016 Approved Budget (O-15-06-01, 6/8/2015)	2015 - 2016 Amended	2015 - 2016 Proposed Amended Budget (O-16-02-01, 1/25/2016)	2015 - 2016 Further Amended	2015 - 2016 Approved Amended Budget (O-16-02-01, 2/8/2016)
11.6336.6051	MACHINERY & EQUIPMENT	$ -	$ -	$ -	$ -	$ -
	Subtotal - Capital Outlay	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	TOTAL - LANDFILL	**$ 441,920.00**	**$ 99,903.14**	**$ 541,823.14**	**$ -**	**$ 541,823.14**

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	2015 - 2016 Approved Budget (O-15-06-01, 6/8/2015)	2015 - 2016 Amended	2015 - 2016 Proposed Amended Budget (O-16-02-01, 1/25/2016)	2015 - 2016 Further Amended	2015 - 2016 Approved Amended Budget (O-16-02-01, 2/8/2016)
	CEMETERY					
11.6337.1101	SALARIES - MORGUE	$ 9,524.00	$ 2,258.58	$ 11,782.58	$ -	$ 11,782.58
11.6337.1421	HEALTH INSURANCE - MORGUE	$ -	$ 697.24	$ 697.24	$ -	$ 697.24
11.6337.1431	LIFE INSURANCE - MORGUE	$ -	$ 10.15	$ 10.15	$ -	$ 10.15
11.6337.1441	FICA/MEDICARE - MORGUE	$ 730.00	$ 473.30	$ 1,203.30	$ -	$ 1,203.30
11.6337.1461	PERS - MORGUE	$ -	$ 868.41	$ 868.41	$ -	$ 868.41
11.6337.1471	WORKERS' COMP INS - MORGUE	$ 200.00	$ (2.85)	$ 197.15	$ -	$ 197.15
	Subtotal - Personnel Expenses	**$ 10,454.00**	**$ 4,304.83**	**$ 14,758.83**	**$ -**	**$ 14,758.83**
11.6337.1801	CONTRACT LABOR - MORGUE	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
11.6337.1805	CEMETERY SEARCH, RELOCATE	$ 5,000.00	$ -	$ 5,000.00	$ (2,000.00)	$ 3,000.00
11.6337.1905	PROF SVS - IT	$ -	$ -	$ -	$ -	$ -
	Subtotal - Operating Expenses	**$ 6,000.00**	**$ -**	**$ 6,000.00**	**$ (2,000.00)**	**$ 4,000.00**
11.6337.7001	SALARIES - MORGUE (BLDG MTNC)	$ -	$ 3,973.14	$ 3,973.14	$ -	$ 3,973.14
11.6337.7010	MATERIALS - MORGUE MAINT	$ 2,200.00	$ 800.00	$ 3,000.00	$ -	$ 3,000.00
11.6337.7020	UTILITIES - MORGUE BUILDG	$ -	$ -	$ -	$ -	$ -
11.6337.7021	ELECTRIC	$ 8,800.00	$ -	$ 8,800.00	$ -	$ 8,800.00
11.6337.7022	WATER	$ -	$ -	$ -	$ -	$ -
11.6337.7023	SEWER	$ -	$ -	$ -	$ -	$ -
11.6337.7024	GARBAGE	$ -	$ -	$ -	$ -	$ -
11.6337.7025	HEAT	$ 3,800.00	$ (760.00)	$ 3,040.00	$ -	$ 3,040.00
11.6337.7050	BUILDING INSURANCE-MORGUE	$ 425.00	$ (39.00)	$ 386.00	$ -	$ 386.00
	Subtotal - Building Maintenance Expenses	**$ 15,225.00**	**$ 3,974.14**	**$ 19,199.14**	**$ -**	**$ 19,199.14**
11.6337.2616	IT EQUIP, REPAIR & SUPPLIES	$ -	$ -	$ -	$ -	$ -
11.6337.6051	MACHINERY & EQUIPMENT	$ -	$ -	$ -	$ -	$ -
	Subtotal - Capital Outlay	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	TOTAL - CEMETERY	**$ 31,679.00**	**$ 8,278.97**	**$ 39,957.97**	**$ (2,000.00)**	**$ 37,957.97**

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	O-15-06-01 6/8/2015 2015 - 2016 Approved Budget	2015 - 2016 Amended	O-16-02-01 1/25/2016 2015 - 2016 Proposed Amended Budget	2015 - 2016 Further Amended	O-16-02-01 2/8/2016 2015 - 2016 Approved Amended Budget
	PARKS/PLAYGROUNDS/LIGHTS					
11.6338.1421	HEALTH INSURANCE - PARKS	$ -	$ 5,874.35	$ 5,874.35	$ -	$ 5,874.35
11.6338.1431	LIFE INSURANCE - PARKS	$ -	$ 79.04	$ 79.04	$ -	$ 79.04
11.6338.1441	FICA/MEDICARE - PARKS	$ -	$ 2,021.94	$ 2,021.94	$ -	$ 2,021.94
11.6338.1461	PERS - PARKS	$ -	$ 4,871.20	$ 4,871.20	$ -	$ 4,871.20
11.6338.1471	WORKERS' COMP INS - PARKS	$ -	$ -	$ -	$ -	$ -
11.6338.7001	SALARIES-PARKS/PLAYGROUND	$ -	$ 25,632.43	$ 25,632.43	$ -	$ 25,632.43
11.6338.7002	SALARIES-MONUMENTS,SIGNS	$ -	$ 909.42	$ 909.42	$ -	$ 909.42
	Subtotal - Personnel Expenses	**$ -**	**$ 39,388.38**	**$ 39,388.38**	**$ -**	**$ 39,388.38**
11.6338.1801	WETLND, SURVEY, ANVIL TOWERS	$ -	$ -	$ -	$ -	$ -
11.6338.1905	PROF SVS - IT	$ -	$ -	$ -	$ -	$ -
11.6338.3012	VEHICLE,GATOR INSURANCE	$ -	$ 92.00	$ 92.00	$ -	$ 92.00
11.6338.3013	VEHICLE, GATOR PARTS	$ -	$ 163.59	$ 163.59	$ -	$ 163.59
11.6338.6051	PARKS,CONVENTION BTTRMNTS	$ 20,000.00	$ -	$ 20,000.00	$ -	$ 20,000.00
11.6338.6052	IDITAROD MONUMENT/FENCING	$ 3,500.00	$ (3,500.00)	$ -	$ -	$ -
	Subtotal - Operating Expenses	**$ 23,500.00**			**$ -**	**$ 20,255.59**
11.6338.7010	CONTRCT LABOR+MTRLS PARKS	$ 51,000.00	$ 50,000.00	$ 101,000.00	$ -	$ 101,000.00
11.6338.7020	UTILITIES	$ -	$ -	$ -	$ -	$ -
11.6338.7021	ELECTRIC	$ 25,000.00	$ -	$ 25,000.00	$ -	$ 25,000.00
11.6338.7022	WATER	$ -	$ -	$ -	$ -	$ -
11.6338.7023	SEWER	$ -	$ -	$ -	$ -	$ -
11.6338.7024	GARBAGE	$ 5,900.00	$ -	$ 5,900.00	$ -	$ 5,900.00
11.6338.7025	HEAT	$ 5,100.00	$ (1,020.00)	$ 4,080.00	$ -	$ 4,080.00
	Subtotal - Building Maintenance Expenses	**$ 87,000.00**	**$ 48,980.00**	**$ 135,980.00**	**$ -**	**$ 135,980.00**
11.6338.2616	IT EQUIP, REPAIR & SUPPLIES	$ -	$ -	$ -	$ -	$ -
11.6338.3034	STREET LIGHTS INSTALL/PURCH	$ -	$ -	$ -	$ -	$ -
	Subtotal - Capital Outlay	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	TOTAL - PARKS/PLAYGROUNDS/LIGHTS	**$ 110,500.00**	**$ 88,368.38**	**$ 175,368.38**	**$ -**	**$ 195,623.97**

	CITY OF NOME GENERAL FUND - EXPENDITURE	O-15-06-01 6/8/2015		O-16-02-01 1/25/2016		O-16-02-01 2/8/2016
Account Number	Account Title	2015 - 2016 Approved Budget	2015 - 2016 Amended	2015 - 2016 Proposed Amended Budget	2015 - 2016 Further Amended	2015 - 2016 Approved Amended Budget
	PUBLIC WORKS - ROAD MAINTENANCE					
11.6339.1102	SALARIES - OPERATORS	$ 199,823.00	$ 13,911.60	$ 213,734.60	$ -	$ 213,734.60
11.6339.1105	SALARIES - TEMPORARY HELP	$ 30,000.00	$ (10,000.00)	$ 20,000.00	$ -	$ 20,000.00
11.6339.1201	SALARIES - OVERTIME	$ 20,000.00	$ 5,000.00	$ 25,000.00	$ -	$ 25,000.00
11.6339.1411	ACCRUED PERSONAL LEAVE	$ 11,442.00	$ -	$ 11,442.00	$ -	$ 11,442.00
11.6339.1421	HEALTH INS - OPERATORS	$ 54,394.00	$ -	$ 54,394.00	$ -	$ 54,394.00
11.6339.1431	LIFE INSURANCE - OPERATORS	$ 440.00	$ -	$ 440.00	$ -	$ 440.00
11.6339.1441	FICA/MEDICARE - OPERATORS	$ 17,964.00	$ 4,000.00	$ 21,964.00	$ -	$ 21,964.00
11.6339.1461	PERS - OPERATORS	$ 47,041.00	$ 9,000.00	$ 56,041.00	$ -	$ 56,041.00
11.6339.1471	WORKERS' COMP INS - OPERATORS	$ 25,428.00	$ 428.18	$ 25,856.18	$ -	$ 25,856.18
	Subtotal - Personnel Expenses	**$ 406,532.00**	**$ 22,339.78**	**$ 428,871.78**	**$ -**	**$ 428,871.78**
11.6339.1801	CONTRACT SVS-SNOW REMOVE	$ 20,000.00	$ -	$ 20,000.00	$ -	$ 20,000.00
11.6339.1802	CONTRACT SVS-PAVE,PATCH	$ -	$ -	$ -	$ -	$ -
11.6339.1803	CONTRACT SVS-SURVEY	$ -	$ -	$ -	$ -	$ -
11.6339.1804	CONTRACT SVS-SNOW CLN	$ 2,500.00	$ -	$ 2,500.00	$ -	$ 2,500.00
11.6339.1805	CONTRACT SVS-ENGINEER	$ -	$ -	$ -	$ -	$ -
11.6339.1900	PROP EASEMNTS/HIWAY PERMT	$ 300.00	$ -	$ 300.00	$ -	$ 300.00
11.6339.1905	PROF SVS - IT	$ -	$ -	$ -	$ -	$ -
11.6339.2000	PROTECTIVE CLOTHING,GEAR	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
11.6339.2011	ADVERTISING - OPERATORS	$ 800.00	$ -	$ 800.00	$ -	$ 800.00
11.6339.2211	TELEPHONE & INTERNET	$ 1,200.00	$ -	$ 1,200.00	$ -	$ 1,200.00
11.6339.2500	EQUIP INSURANCE - ROADS	$ 20,700.00	$ (1,306.00)	$ 19,394.00	$ -	$ 19,394.00
11.6339.2600	EQUIPMENT RENTALS/ RPR MAINT	$ -	$ -	$ -	$ -	$ -
11.6339.2613	PERMITS	$ 3,000.00	$ -	$ 3,000.00	$ -	$ 3,000.00
11.6339.2614	VEH R/M HVYEQUIP CONTRACT	$ 10,000.00	$ (10,000.00)	$ -	$ -	$ -
11.6339.2615	VEH R/M HVYEQUIP PARTS +	$ 40,000.00	$ 10,000.00	$ 50,000.00	$ -	$ 50,000.00
11.6339.2701	TRAVEL, TRAINING, PERDIEM	$ 2,000.00	$ (1,000.00)	$ 1,000.00	$ -	$ 1,000.00
11.6339.2711	DUES & SUBSCRIPTIONS	$ 1,200.00	$ -	$ 1,200.00	$ -	$ 1,200.00
11.6339.3011	GAS & OIL - ROADCREW VEHICLES	$ 100,000.00	$ -	$ 100,000.00	$ -	$ 100,000.00
11.6339.3013	SHOP TOOLS, SUPPLIES	$ 2,000.00	$ 2,000.00	$ 4,000.00	$ -	$ 4,000.00
11.6339.3014	ROAD MATERIALS,SIGNS,CALC	$ 90,000.00	$ 60,000.00	$ 150,000.00	$ -	$ 150,000.00
11.6339.3020	DRAIN HEAT ELEC,VEH PLUGS	$ 10,000.00	$ 5,000.00	$ 15,000.00	$ -	$ 15,000.00
11.6339.3031	OFFICE, OPERATING SUPPLIES	$ 1,000.00	$ (500.00)	$ 500.00	$ -	$ 500.00
11.6339.4400	LAND LEASE ICYV SNOWDUMPS	$ 4,000.00	$ -	$ 4,000.00	$ -	$ 4,000.00
	Subtotal - Operating Expenses	**$ 309,700.00**	**$ 64,194.00**	**$ 373,894.00**	**$ -**	**$ 373,894.00**
11.6339.7001	SALARIES GGG BLDG MNT	$ -	$ 759.32	$ 759.32	$ -	$ 759.32
11.6339.7005	BUILDING MAINT CONTRACTS	$ -	$ -	$ -	$ -	$ -
11.6339.7010	GGG BLDG MTNC MATERIALS	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
11.6339.7021	ELECTRIC	$ 3,300.00	$ -	$ 3,300.00	$ -	$ 3,300.00
11.6339.7022	WATER	$ -	$ -	$ -	$ -	$ -

	CITY OF NOME GENERAL FUND - EXPENDITURE	O-15-06-01 6/8/2015		O-16-02-01 1/25/2016		O-16-02-01 2/8/2016
Account Number	**Account Title**	**2015 - 2016 Approved Budget**	**2015 - 2016 Amended**	**2015 - 2016 Proposed Amended Budget**	**2015 - 2016 Further Amended**	**2015 - 2016 Approved Amended Budget**
11.6339.7025	HEAT	$ 12,000.00	$ (2,400.00)	$ 9,600.00	$ -	$ 9,600.00
11.6339.7050	BUILDING INSURANCE-PWB/GGG	$ 1,100.00	$ (107.00)	$ 993.00	$ -	$ 993.00
	Subtotal - Building Maintenance Expenses	**$ 17,400.00**	**$ (1,747.68)**	**$ 15,652.32**	**$ -**	**$ 15,652.32**
11.6339.2616	IT EQUIP, REPAIR & SUPPLIES	$ -	$ -	$ -	$ -	$ -
11.6339.6051	MACHINERY & EQUIPMENT	$ -	$ -	$ -	$ -	$ -
	Subtotal - Capital Outlay	$ -	$ -	$ -	$ -	$ -
	TOTAL - PUBLIC WORKS - ROAD MAINTENANCE	**$ 733,632.00**	**$ 84,786.10**	**$ 818,418.10**	**$ -**	**$ 818,418.10**

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	2015 - 2016 Approved Budget (O-15-06-01, 6/8/2015)	2015 - 2016 Amended	2015 - 2016 Proposed Amended Budget (O-16-02-01, 1/25/2016)	2015 - 2016 Further Amended	2015 - 2016 Approved Amended Budget (O-16-02-01, 2/8/2016)
	RECREATION					
11.6410.1101	SALARIES - NRC	$ 308,943.00	$ (9,700.00)	$ 299,243.00	$ -	$ 299,243.00
11.6410.1201	SALARIES - OVERTIME	$ 3,500.00	$ 5,000.00	$ 8,500.00	$ -	$ 8,500.00
11.6410.1411	ACCRUED PERSONAL LEAVE	$ 5,374.00	$ -	$ 5,374.00	$ -	$ 5,374.00
11.6410.1421	HEALTH INSURANCE - NRC	$ 47,415.00	$ 3,000.00	$ 50,415.00	$ -	$ 50,415.00
11.6410.1431	LIFE INSURANCE - NRC	$ 611.00	$ -	$ 611.00	$ -	$ 611.00
11.6410.1441	FICA/MEDICARE - NRC	$ 23,902.00	$ 2,000.00	$ 25,902.00	$ -	$ 25,902.00
11.6410.1461	PERS - NRC	$ 38,450.00	$ 5,000.00	$ 43,450.00	$ -	$ 43,450.00
11.6410.1471	WORKERS' COMP INS - NRC	$ 8,883.00	$ (599.59)	$ 8,283.41	$ -	$ 8,283.41
	Subtotal - Personnel Expenses	**$ 437,078.00**	**$ 4,700.41**	**$ 441,778.41**	**$ -**	**$ 441,778.41**
11.6410.1801	AUTOMOBILE ALLOWANCE	$ -	$ -	$ -	$ -	$ -
11.6410.1802	PRO SVS-INSTRUCT,LANE CRT	$ -	$ -	$ -	$ -	$ -
11.6410.1803	OFFICIALS SPORTS REFEREES	$ 20,000.00	$ -	$ 20,000.00	$ -	$ 20,000.00
11.6410.1804	LEASE BLOCK 121 BALLPARK	$ -	$ -	$ -	$ -	$ -
11.6410.1905	PROF SVS - IT	$ -	$ -	$ -	$ -	$ -
11.6410.2011	ADVERTISING & PROMOTIONS	$ 500.00	$ -	$ 500.00	$ -	$ 500.00
11.6410.2211	TELEPHONE & INTERNET	$ 5,000.00	$ -	$ 5,000.00	$ -	$ 5,000.00
11.6410.2610	EQUIPMENT REPAIR & MAINT	$ 3,900.00	$ -	$ 3,900.00	$ -	$ 3,900.00
11.6410.2701	TRAVEL PERDIEM REGISTRATN	$ 4,500.00	$ -	$ 4,500.00	$ -	$ 4,500.00
11.6410.3011	AUTO GAS/OIL	$ 2,200.00	$ -	$ 2,200.00	$ -	$ 2,200.00
11.6410.3012	VEHICLE INSURANCE	$ 800.00	$ (166.00)	$ 634.00	$ -	$ 634.00
11.6410.3013	VEH R/M PARTS & SUPPLIES	$ 1,000.00	$ (500.00)	$ 500.00	$ -	$ 500.00
11.6410.3014	VEH R/M CONTRACT LABOR	$ 500.00	$ -	$ 500.00	$ -	$ 500.00
11.6410.3029	SUPPLIES - BOWLING,PARTS	$ -	$ -	$ -	$ -	$ -
11.6410.3030	SUPPLIES - SPORTS RESALE	$ -	$ 600.00	$ 600.00	$ -	$ 600.00
11.6410.3031	OFFICE, OPERATING SUPPLIES	$ 3,500.00	$ -	$ 3,500.00	$ -	$ 3,500.00
11.6410.3032	SUPPLIES - SPORTS	$ 2,000.00	$ -	$ 2,000.00	$ -	$ 2,000.00
11.6410.3033	SUPPLIES - CLEANING,JANIT	$ 15,000.00	$ -	$ 15,000.00	$ -	$ 15,000.00
11.6410.3034	SUPPLIES - FOOD/FOOD SVS	$ 12,000.00	$ -	$ 12,000.00	$ -	$ 12,000.00
11.6410.3035	TROPHIES PURCHASES	$ 2,750.00	$ -	$ 2,750.00	$ -	$ 2,750.00
11.6410.3036	YOUTH PROGRAMS	$ 4,000.00	$ 5,000.00	$ 9,000.00	$ -	$ 9,000.00
	Subtotal - Operating Expenses	**$ 77,650.00**	**$ 4,934.00**	**$ 82,584.00**	**$ -**	**$ 82,584.00**
11.6410.7001	SALARIES - NRC (BLDG MTNC)	$ -	$ 12,572.50	$ 12,572.50	$ -	$ 12,572.50
11.6410.7002	SALARIES - JANITORIAL	$ -		$ -	$ -	$ -
11.6410.7005	BUILDING MAINT CONTRACTS	$ 11,500.00	$ -	$ 11,500.00	$ -	$ 11,500.00
11.6410.7010	BUILDING MAINT MATERIALS	$ 15,731.00	$ -	$ 15,731.00	$ -	$ 15,731.00
11.6410.7020	UTILITIES	$ -	$ -	$ -	$ -	$ -
11.6410.7021	ELECTRIC	$ 49,000.00	$ -	$ 49,000.00	$ -	$ 49,000.00
11.6410.7022	WATER	$ 7,300.00	$ -	$ 7,300.00	$ -	$ 7,300.00

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	O-15-06-01 6/8/2015 2015 - 2016 Approved Budget	2015 - 2016 Amended	O-16-02-01 1/25/2016 2015 - 2016 Proposed Amended Budget	2015 - 2016 Further Amended	O-16-02-01 2/8/2016 2015 - 2016 Approved Amended Budget
11.6410.7023	SEWER	$ 6,600.00	$ -	$ 6,600.00	$ -	$ 6,600.00
11.6410.7024	GARBAGE	$ 6,000.00	$ -	$ 6,000.00	$ -	$ 6,000.00
11.6410.7025	HEAT	$ 90,000.00	$ (18,000.00)	$ 72,000.00	$ -	$ 72,000.00
11.6410.7050	BUILDING INSURANCE - NRC	$ 6,020.00	$ (550.00)	$ 5,470.00	$ -	$ 5,470.00
	Subtotal - Building Maintenance Expenses	**$ 192,151.00**	**$ (5,977.50)**	**$ 186,173.50**	**$ -**	**$ 186,173.50**
11.6410.2616	IT EQUIP, REPAIR & SUPPLIES	$ -	$ -	$ -	$ -	$ -
11.6410.6051	MACHINERY & EQUIPMENT	$ 63,000.00	$ (3,000.00)	$ 60,000.00	$ -	$ 60,000.00
	Subtotal - Capital Outlay	**$ 63,000.00**	**$ (3,000.00)**	**$ 60,000.00**	**$ -**	**$ 60,000.00**
	TOTAL - RECREATION	**$ 769,879.00**	**$ 656.91**	**$ 770,535.91**	**$ -**	**$ 770,535.91**

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	O-15-06-01 6/8/2015 2015 - 2016 Approved Budget	2015 - 2016 Amended	O-16-02-01 1/25/2016 2015 - 2016 Proposed Amended Budget	2015 - 2016 Further Amended	O-16-02-01 2/8/2016 2015 - 2016 Approved Amended Budget
	SWIMMING POOL					
11.6420.1101	SALARIES - POOL	$ 80,352.00	$ (11,204.00)	$ 69,148.00	$ -	$ 69,148.00
11.6420.1201	SALARIES-OVERTIME-POOL	$ -	$ 540.66	$ 540.66	$ -	$ 540.66
11.6420.1411	ACCRUED PERSONAL LEAVE	$ 948.00	$ -	$ 948.00	$ -	$ 948.00
11.6420.1421	HEALTH INSURANCE - POOL	$ 14,604.00	$ (4,600.00)	$ 10,004.00	$ -	$ 10,004.00
11.6420.1431	LIFE INSURANCE - POOL	$ 158.00	$ -	$ 158.00	$ -	$ 158.00
11.6420.1441	FICA/MEDICARE - POOL	$ 6,147.00	$ (700.00)	$ 5,447.00	$ -	$ 5,447.00
11.6420.1461	PERS - POOL	$ 13,066.00	$ (2,220.00)	$ 10,846.00	$ -	$ 10,846.00
11.6420.1471	WORKERS' COMP INS - POOL	$ 5,085.00	$ (1,040.88)	$ 4,044.12	$ -	$ 4,044.12
	Subtotal - Personnel Expenses	**$ 120,360.00**	**$ (19,224.22)**	**$ 101,135.78**	**$ -**	**$ 101,135.78**
11.6420.1905	PROF SVS - IT	$ -	$ -	$ -	$ -	$ -
11.6420.2011	ADVERTISING	$ -	$ -	$ -	$ -	$ -
11.6420.2211	TELEPHONE & INTERNET	$ 600.00	$ -	$ 600.00	$ -	$ 600.00
11.6420.2610	EQUIPMENT REPAIR & MAINT	$ 200.00	$ -	$ 200.00	$ -	$ 200.00
11.6420.2701	POOL STAFF TRAINING,TRAVL	$ 4,500.00	$ -	$ 4,500.00	$ (2,500.00)	$ 2,000.00
11.6420.3011	SUPPLIES - RESALE	$ 2,000.00	$ -	$ 2,000.00	$ -	$ 2,000.00
11.6420.3031	OFFICE, OPERATING SUPPLIES	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
11.6420.3033	SUPPLIES - CLEANING,JANIT	$ 1,500.00	$ -	$ 1,500.00	$ -	$ 1,500.00
11.6420.3034	SUPPLIES - CHEMICALS	$ 8,500.00	$ 2,500.00	$ 11,000.00	$ -	$ 11,000.00
11.6420.3035	SUPPLIES - SPORTS EQUIPMT	$ 500.00	$ -	$ 500.00	$ -	$ 500.00
11.6420.7031	POOL CONTRACT ENVIRO TEST	$ 1,000.00	$ 159.31	$ 1,159.31	$ -	$ 1,159.31
	Subtotal - Operating Expenses	**$ 19,800.00**	$ 2,659.31	$ 22,459.31	$ (2,500.00)	$ 19,959.31
11.6420.7001	SALARIES - POOL (BLDG MTNC)	$ -	$ 617.95	$ 617.95	$ -	$ 617.95
11.6420.7002	POOL JANITORIAL CONTRACT	$ -	$ -	$ -	$ -	$ -
11.6420.7005	POOL MAINTENANCE CONTRCTL	$ 5,000.00	$ -	$ 5,000.00	$ (2,000.00)	$ 3,000.00
11.6420.7010	POOL MAINTENANCE MATERIAL	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
11.6420.7020	SWIMMING POOL UTILITIES	$ -	$ -	$ -	$ -	$ -
11.6420.7021	ELECTRICITY	$ -	$ -	$ -	$ -	$ -
11.6420.7022	WATER	$ -	$ -	$ -	$ -	$ -
11.6420.7023	SEWER	$ -	$ -	$ -	$ -	$ -
11.6420.7025	HEAT	$ -	$ -	$ -	$ -	$ -
11.6420.7050	POOL INSURANCE,BLDG INS	$ -	$ -	$ -	$ -	$ -
	Subtotal - Building Maintenance Expenses	**$ 6,000.00**	**$ 617.95**	**$ 6,617.95**	**$ (2,000.00)**	**$ 4,617.95**
11.6420.2616	IT EQUIP, REPAIR & SUPPLIES	$ -	$ -	$ -	$ -	$ -
11.6420.6051	MACHINERY & EQUIPMENT	$ 50,750.00	$ -	$ 50,750.00	$ -	$ 50,750.00
	Subtotal - Capital Outlay	**$ 50,750.00**	**$ -**	**$ 50,750.00**	**$ -**	**$ 50,750.00**

	CITY OF NOME GENERAL FUND - EXPENDITURE	O-15-06-01 6/8/2015		O-16-02-01 1/25/2016		O-16-02-01 2/8/2016
Account Number	**Account Title**	**2015 - 2016 Approved Budget**	**2015 - 2016 Amended**	**2015 - 2016 Proposed Amended Budget**	**2015 - 2016 Further Amended**	**2015 - 2016 Approved Amended Budget**
	TOTAL - SWIMMING POOL	$ 196,910.00	$ (15,946.96)	$ 180,963.04	$ (4,500.00)	$ 176,463.04

CITY OF NOME GENERAL FUND - EXPENDITURE		O-15-06-01 6/8/2015		O-16-02-01 1/25/2016		O-16-02-01 2/8/2016
Account Number	Account Title	2015 - 2016 Approved Budget	2015 - 2016 Amended	2015 - 2016 Proposed Amended Budget	2015 - 2016 Further Amended	2015 - 2016 Approved Amended Budget
	MUSEUM					
11.6510.1101	SALARIES - MUSEUM	$ 123,261.00	$ -	$ 123,261.00	$ -	$ 123,261.00
11.6510.1104	SALARIES - TEMPORARY HIRE	$ 15,004.00	$ -	$ 15,004.00	$ -	$ 15,004.00
11.6510.1201	SALARIES - OVERTIME	$ 15,000.00	$ -	$ 15,000.00	$ -	$ 15,000.00
11.6510.1411	ACCRUED PERSONAL LEAVE	$ 2,880.00	$ -	$ 2,880.00	$ -	$ 2,880.00
11.6510.1421	HEALTH INSURANCE - MUSEUM	$ 40,333.00	$ -	$ 40,333.00	$ -	$ 40,333.00
11.6510.1431	LIFE INSURANCE - MUSEUM	$ 319.00	$ -	$ 319.00	$ -	$ 319.00
11.6510.1441	FICA/MEDICARE - MUSEUM	$ 11,725.00	$ -	$ 11,725.00	$ -	$ 11,725.00
11.6510.1461	PERS - MUSEUM	$ 30,418.00	$ -	$ 30,418.00	$ -	$ 30,418.00
11.6510.1471	WORKERS' COMP INS - MUSEUM	$ 830.00	$ (35.56)	$ 794.44	$ -	$ 794.44
	Subtotal - Personnel Expenses	**$ 239,770.00**	**$ (35.56)**	**$ 239,734.44**	**$ -**	**$ 239,734.44**
11.6510.1801	CONTRACTUAL SERVICES	$ -	$ -	$ -	$ -	$ -
11.6510.1802	KIVETORUK MOSES FAIR EXP	$ -	$ -	$ -	$ -	$ -
11.6510.1803	HOST DONATORS,EXHIB ASSIT	$ 800.00	$ -	$ 800.00	$ -	$ 800.00
11.6510.1902	AWARDS,PRIZES & DONATIONS	$ 1,700.00	$ -	$ 1,700.00	$ (1,000.00)	$ 700.00
11.6510.1905	PROF SVS - IT	$ -	$ -	$ -	$ -	$ -
11.6510.2011	ADVERTISING	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
11.6510.2211	TELEPHONE & INTERNET	$ 2,600.00	$ -	$ 2,600.00	$ -	$ 2,600.00
11.6510.2610	EQUIPMENT REPAIR & MAINT	$ 500.00	$ -	$ 500.00	$ -	$ 500.00
11.6510.2700	EDUCATION & TRAINING	$ 300.00	$ -	$ 300.00	$ -	$ 300.00
11.6510.2701	TRAVEL & PER DIEM	$ 4,000.00	$ 1,200.00	$ 5,200.00	$ -	$ 5,200.00
11.6510.2702	DUES & SUBSCRIPTIONS	$ 725.00	$ -	$ 725.00	$ (225.00)	$ 500.00
11.6510.2703	TRAVELING EXHIBITS	$ -	$ -	$ -	$ -	$ -
11.6510.2704	MUSEUM EXHIBIT EXPENSES	$ 50.00	$ -	$ 50.00	$ -	$ 50.00
11.6510.2705	INVENTORY ARCHIVE MAINT	$ 5,800.00	$ -	$ 5,800.00	$ -	$ 5,800.00
11.6510.2706	ARTIFACTS, ACQUISITIONS	$ 700.00	$ -	$ 700.00	$ -	$ 700.00
11.6510.2714	ARCHIVE STORAGE CONTRACT	$ 17,400.00	$ -	$ 17,400.00	$ -	$ 17,400.00
11.6510.3031	OFFICE, OPERATING SUPPLIES	$ 3,000.00	$ -	$ 3,000.00	$ -	$ 3,000.00
11.6510.3032	PHOTOS,CALENDARS + RESALE	$ 3,000.00	$ (500.00)	$ 2,500.00	$ -	$ 2,500.00
	Subtotal - Operating Expenses	**$ 41,575.00**	**$ 700.00**	**$ 42,275.00**	**$ (1,225.00)**	**$ 41,050.00**
11.6510.7001	SALARIES - MUSEUM (BLDG MTNC)	$ -	$ 1,153.76	$ 1,153.76	$ -	$ 1,153.76
11.6510.7002	SALARIES - JANITORIAL	$ -	$ 161.41	$ 161.41	$ -	$ 161.41
11.6510.7005	BUILDING MAINT CONTRACTS	$ -	$ -	$ -	$ -	$ -
11.6510.7010	BUILDING MAINT MATERIALS	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
11.6510.7020	BUILDING UTILITIES 50%	$ -	$ -	$ -	$ -	$ -
11.6510.7021	ELECTRIC	$ 4,500.00	$ 12,600.00	$ 17,100.00	$ -	$ 17,100.00
11.6510.7022	WATER	$ 900.00	$ 255.00	$ 1,155.00	$ -	$ 1,155.00
11.6510.7023	SEWER	$ 450.00	$ 270.00	$ 720.00	$ -	$ 720.00
11.6510.7024	GARBAGE	$ 450.00	$ 630.00	$ 1,080.00	$ -	$ 1,080.00

		O-15-06-01 6/8/2015		O-16-02-01 1/25/2016		O-16-02-01 2/8/2016
Account Number	**Account Title**	**2015 - 2016 Approved Budget**	**2015 - 2016 Amended**	**2015 - 2016 Proposed Amended Budget**	**2015 - 2016 Further Amended**	**2015 - 2016 Approved Amended Budget**
11.6510.7025	HEAT	$ 7,500.00	$ 3,560.00	$ 11,060.00	$ -	$ 11,060.00
11.6510.7050	BUILDING INSURANCE - MUS	$ 4,105.00	$ 3,000.00	$ 7,105.00	$ -	$ 7,105.00
	Subtotal - Building Maintenance Expenses	**$ 18,905.00**	**$ 21,630.17**	**$ 40,535.17**	**$ -**	**$ 40,535.17**
11.6510.2616	IT EQUIP, REPAIR & SUPPLIES	$ 3,050.00	$ (1,300.00)	$ 1,750.00	$ -	$ 1,750.00
11.6510.6051	MACHINERY & EQUIPMENT	$ 200.00	$ -	$ 200.00	$ -	$ 200.00
	Subtotal - Capital Outlay	**$ 3,250.00**	**$ (1,300.00)**	**$ 1,950.00**	**$ -**	**$ 1,950.00**
	TOTAL - MUSEUM	**$ 303,500.00**	**$ 20,994.61**	**$ 324,494.61**	**$ (1,225.00)**	**$ 323,269.61**

CITY OF NOME
GENERAL FUND - EXPENDITURE

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	O-15-06-01 6/8/2015 2015 - 2016 Approved Budget	2015 - 2016 Amended	O-16-02-01 1/25/2016 2015 - 2016 Proposed Amended Budget	2015 - 2016 Further Amended	O-16-02-01 2/8/2016 2015 - 2016 Approved Amended Budget
	LIBRARY					
11.6520.1101	SALARIES - LIBRARY	$ 136,646.00	$ 11,253.00	$ 147,899.00	$ -	$ 147,899.00
11.6520.1201	SALARIES - OVERTIME	$ -	$ 3,180.65	$ 3,180.65	$ -	$ 3,180.65
11.6520.1411	ACCRUED PERSONAL LEAVE	$ 3,602.00	$ 3,602.00	$ 7,204.00	$ -	$ 7,204.00
11.6520.1421	HEALTH INSURANCE - LIBRARY	$ 40,332.00	$ (17,418.00)	$ 22,914.00	$ -	$ 22,914.00
11.6520.1431	LIFE INSURANCE - LIBRARY	$ 319.00		$ 319.00	$ -	$ 319.00
11.6520.1441	FICA/MEDICARE - LIBRARY	$ 11,725.00	$ 950.00	$ 12,675.00	$ -	$ 12,675.00
11.6520.1461	PERS - LIBRARY	$ 30,418.00	$ -	$ 30,418.00	$ -	$ 30,418.00
11.6520.1471	WORKERS' COMP INS - LIBRARY	$ 830.00	$ (122.73)	$ 707.27	$ -	$ 707.27
	Subtotal - Personnel Expenses	**$ 223,872.00**	**$ 1,444.92**	**$ 225,316.92**	**$ -**	**$ 225,316.92**
11.6520.1801	CONTRACTUAL SERVICES	$ 500.00	$ -	$ 500.00	$ -	$ 500.00
11.6520.1905	PROF SVS - IT	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
11.6520.2011	ADVERTISING	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
11.6520.2211	TELEPHONE & INTERNET	$ 4,000.00	$ -	$ 4,000.00	$ -	$ 4,000.00
11.6520.2610	EQUIPMENT REPAIR & MAINT	$ 500.00	$ -	$ 500.00	$ -	$ 500.00
11.6520.2701	TRAVEL,TRAINING,PER DIEM	$ 1,500.00	$ -	$ 1,500.00	$ -	$ 1,500.00
11.6520.3011	DUES,SUBSCRIPTIONS,BOOKS	$ 14,000.00	$ -	$ 14,000.00	$ -	$ 14,000.00
11.6520.3031	OFFICE, OPERATING SUPPLIES	$ 15,000.00	$ -	$ 15,000.00	$ -	$ 15,000.00
	Subtotal - Operating Expenses	**$ 37,500.00**	**$ -**	**$ 37,500.00**	**$ -**	**$ 37,500.00**
11.6520.6999	ELEVATOR MAINT 50% w/SCC	$ 2,500.00	$ 4,000.00	$ 6,500.00	$ (4,000.00)	$ 2,500.00
11.6520.7001	SALARIES - LIBRARY (BLDG MTNC)	$ -	$ 1,084.34	$ 1,084.34	$ -	$ 1,084.34
11.6520.7002	SALARIES - JANITORIAL	$ -	$ 2,837.94	$ 2,837.94	$ -	$ 2,837.94
11.6520.7005	BUILDING MAINT CONTRACTS	$ -	$ -	$ -	$ -	$ -
11.6520.7010	BUILDING MAINT MATERIALS	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
11.6520.7020	BUILDING UTILITIES 50%	$ -		$ -	$ -	$ -
11.6520.7021	ELECTRIC	$ 4,500.00	$ 5,175.00	$ 9,675.00	$ -	$ 9,675.00
11.6520.7022	WATER	$ 900.00	$ 255.00	$ 1,155.00	$ -	$ 1,155.00
11.6520.7023	SEWER	$ 450.00	$ 270.00	$ 720.00	$ -	$ 720.00
11.6520.7024	GARBAGE	$ 450.00	$ 630.00	$ 1,080.00	$ -	$ 1,080.00
11.6520.7025	HEAT	$ 7,500.00	$ 3,560.00	$ 11,060.00	$ -	$ 11,060.00
11.6520.7050	BUILDING INSURANCE - LIBR	$ 4,105.00	$ 1,200.00	$ 5,305.00	$ -	$ 5,305.00
	Subtotal - Building Maintenance Expenses	**$ 21,405.00**	**$ 19,012.28**	**$ 40,417.28**	**$ (4,000.00)**	**$ 36,417.28**
11.6520.2616	IT EQUIP, REPAIR & SUPPLIES	$ 5,000.00	$ -	$ 5,000.00	$ -	$ 5,000.00
11.6520.6051	MACHINERY & EQUIPMENT	$ 500.00	$ -	$ 500.00	$ -	$ 500.00

CITY OF NOME
GENERAL FUND - EXPENDITURE

		O-15-06-01 6/8/2015		O-16-02-01 1/25/2016		O-16-02-01 2/8/2016
Account Number	Account Title	2015 - 2016 Approved Budget	2015 - 2016 Amended	2015 - 2016 Proposed Amended Budget	2015 - 2016 Further Amended	2015 - 2016 Approved Amended Budget
	Subtotal - Capital Outlay	$ 5,500.00	$ -	$ 5,500.00	$ -	$ 5,500.00
TOTAL - LIBRARY		$ 288,277.00	$ 20,457.20	$ 308,734.20	$ (4,000.00)	$ 304,734.20

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	2015 - 2016 Approved Budget (O-15-06-01, 6/8/2015)	2015 - 2016 Amended	2015 - 2016 Proposed Amended Budget (O-16-02-01, 1/25/2016)	2015 - 2016 Further Amended	2015 - 2016 Approved Amended Budget (O-16-02-01, 2/8/2016)
	RFB KAWERAK					
11.6570.1421	HEALTH INSURANCE	$ -	$ -	$ -	$ -	$ -
11.6570.1431	LIFE INSURANCE	$ -	$ -	$ -	$ -	$ -
11.6570.1441	FICA/MEDICARE	$ -	$ -	$ -	$ -	$ -
11.6570.1461	PERS	$ -	$ -	$ -	$ -	$ -
11.6570.1471	WORKERS' COMP INS	$ -	$ -	$ -	$ -	$ -
11.6570.7001	SALARIES - RFB KAWERAK (BLDG MTNC)	$ -	$ -	$ -	$ -	$ -
11.6570.7002	SALARIES - JANITORIAL	$ -	$ -	$ -	$ -	$ -
	Subtotal - Personnel Expenses	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
11.6570.2211	PROFESSIONAL SERVICES	$ -	$ -	$ -	$ -	$ -
	Subtotal - Operating Expenses	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
11.6570.7005	BUILDING MAINT CONTRACTS	$ -	$ -	$ -	$ -	$ -
11.6570.7010	BUILDING MAINT MATERIALS	$ -	$ -	$ -	$ -	$ -
11.6570.7020	BUILDING UTILITIES	$ -	$ -	$ -	$ -	$ -
11.6570.7021	ELECTRIC	$ -	$ 4,725.00	$ 4,725.00	$ -	$ 4,725.00
11.6570.7022	WATER	$ -	$ 255.00	$ 255.00	$ -	$ 255.00
11.6570.7023	SEWER	$ -	$ 270.00	$ 270.00	$ -	$ 270.00
11.6570.7024	GARBAGE	$ -	$ 630.00	$ 630.00	$ -	$ 630.00
11.6570.7025	HEAT	$ -	$ -	$ -	$ -	$ -
11.6570.7050	BUILDING INSURANCE	$ -	$ 1,000.00	$ 1,000.00	$ -	$ 1,000.00
	Subtotal - Building Maintenance Expenses	**$ -**	**$ 6,880.00**	**$ 6,880.00**	**$ -**	**$ 6,880.00**
11.6570.6051	MACHINERY & EQUIPMENT	$ -		$ -	$ -	$ -
	Subtotal - Capital Outlay	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	TOTAL - RFB KAWERAK	**$ -**	**$ 6,880.00**	**$ 6,880.00**	**$ -**	**$ 6,880.00**

CITY OF NOME
GENERAL FUND - EXPENDITURE

Account Number	Account Title	O-15-06-01 6/8/2015 2015 - 2016 Approved Budget	2015 - 2016 Amended	O-16-02-01 1/25/2016 2015 - 2016 Proposed Amended Budget	2015 - 2016 Further Amended	O-16-02-01 2/8/2016 2015 - 2016 Approved Amended Budget
	VISITORS CENTER					
11.6580.1421	HEALTH INSURANCE - NVIC	$ -	$ -	$ -	$ -	$ -
11.6580.1431	LIFE INSURANCE - NVIC	$ -	$ -	$ -	$ -	$ -
11.6580.1441	FICA/MEDICARE - NVIC	$ -	$ 19.56	$ 19.56	$ -	$ 19.56
11.6580.1461	PERS - NVIC	$ -	$ 27.94	$ 27.94	$ -	$ 27.94
11.6580.1471	WORKERS' COMP INS - NVIC	$ -	$ -	$ -	$ -	$ -
11.6580.7001	SALARIES - NVIC (BLDG MTNC)	$ -	$ 259.13	$ 259.13	$ -	$ 259.13
11.6580.7002	SALARIES - JANITORIAL	$ -	$ -	$ -	$ -	$ -
	Subtotal - Personnel Expenses	**$ -**	**$ 306.63**	**$ 306.63**	**$ -**	**$ 306.63**
11.6580.1801	CHAMBER COMMERCE OPERATNS	$ 149,496.00	$ -	$ 149,496.00	$ -	$ 149,496.00
11.6580.2011	ADVERTISING	$ -	$ -	$ -	$ -	$ -
11.6580.2211	TELEPHONE & INTERNET	$ -	$ -	$ -	$ -	$ -
	Subtotal - Operating Expenses	**$ 149,496.00**	**$ -**	**$ 149,496.00**	**$ -**	**$ 149,496.00**
11.6580.7005	BUILDING MAINT CONTRACTS	$ -	$ -	$ -	$ -	$ -
11.6580.7010	BUILDING MAINT MATERIALS	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
11.6580.7020	BUILDING UTILITIES	$ -	$ -	$ -	$ -	$ -
11.6580.7021	ELECTRIC	$ 1,900.00	$ -	$ 1,900.00	$ -	$ 1,900.00
11.6580.7022	WATER	$ 880.00	$ -	$ 880.00	$ -	$ 880.00
11.6580.7023	SEWER	$ 880.00	$ -	$ 880.00	$ -	$ 880.00
11.6580.7024	GARBAGE	$ 750.00	$ -	$ 750.00	$ -	$ 750.00
11.6580.7025	HEAT	$ 10,300.00	$ (2,060.00)	$ 8,240.00	$ -	$ 8,240.00
11.6580.7050	BUILDING INSURANCE - NVIC	$ 280.00	$ (29.00)	$ 251.00	$ -	$ 251.00
	Subtotal - Building Maintenance Expenses	**$ 15,990.00**	**$ (2,089.00)**	**$ 13,901.00**	**$ -**	**$ 13,901.00**
11.6580.6051	MACHINERY & EQUIPMENT	$ -		$ -	$ -	$ -
	Subtotal - Capital Outlay	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	TOTAL - VISITORS CENTER	**$ 165,486.00**	**$ (1,782.37)**	**$ 163,703.63**	**$ -**	**$ 163,703.63**

CITY OF NOME GENERAL FUND - EXPENDITURE		O-15-06-01 6/8/2015		O-16-02-01 1/25/2016		O-16-02-01 2/8/2016
Account Number	Account Title	2015 - 2016 Approved Budget	2015 - 2016 Amended	2015 - 2016 Proposed Amended Budget	2015 - 2016 Further Amended	2015 - 2016 Approved Amended Budget
	NON-DEPARTMENTAL					
11.6700.4653	EMPLOYMENT SECURITY UNEMP	$ 2,000.00	$ -	$ 2,000.00	$ -	$ 2,000.00
11.6700.4654	CPC PLANNING SUPPORT/ENERGY	$ -	$ -	$ -	$ -	$ -
11.6700.4655	IDITAROD TRAIL COMMITTEE	$ -	$ -	$ -	$ -	$ -
11.6700.4656	BERING SEA WOMENS GROUP	$ -	$ -	$ -	$ -	$ -
11.6700.4661	NOME PRE-SCHOOL ASSOCIATN	$ 40,000.00	$ -	$ 40,000.00	$ -	$ 40,000.00
11.6700.4700	BOYS & GIRLS CLUB	$ -	$ -	$ -	$ -	$ -
11.6700.4701	ALL-ALASKA SWEEPSTAKES $	$ -	$ -	$ -	$ -	$ -
11.6700.4702	NOME COMM CENTER FOODBANK	$ -	$ -	$ -	$ -	$ -
11.6700.4703	NOME SPORTSMEN'S ASSOCATN	$ -	$ -	$ -	$ -	$ -
11.6700.4704	NOME EMERGENCY SHELTER TM	$ -	$ -	$ -	$ -	$ -
11.6700.4705	IRON DOG,NOME GLV, FIREWRKS	$ -	$ 2,000.00	$ 2,000.00	$ -	$ 2,000.00
11.6700.9124	CLEAN UP NOME	$ -	$ -	$ -	$ -	$ -
11.6700.9202	GENERAL INSURANCE	$ 42,245.00	$ -	$ 42,245.00	$ -	$ 42,245.00
11.6700.9210	LAND SALE/SWAP/CLEAN/TRSF	$ -	$ 39.31	$ 39.31	$ -	$ 39.31
11.6700.9211	VACATE CITY OWNED PRPERTY	$ -	$ -	$ -	$ -	$ -
11.6700.9212	RESIDENTIAL DEMOLITION	$ -	$ -	$ -	$ -	$ -
11.6700.9213	SPECIAL ITEMS	$ -	$ -	$ -	$ -	$ -
11.6700.9490	NOME PUBLIC SCHOOLS APPRP	$ 2,014,952.00	$ -	$ 2,014,952.00	$ -	$ 2,014,952.00
11.6700.9491	SCHL FENCE,NACTEC INS,BOILERS	$ 3,710.00	$ -	$ 3,710.00	$ -	$ 3,710.00
11.6700.9492	SCHOOL WISH LIST F13	$ -	$ -	$ -	$ -	$ -
11.6700.9497	TRANSFERS TO OTHER FUNDS	$ -	$ 92,487.68	$ 92,487.68	$ -	$ 92,487.68
11.6700.9498	TRANSFER TO DEBT SVC BOND PMTS	$ 532,815.13	$ (183,651.74)	$ 349,163.39	$ -	$ 349,163.39
11.6700.9500	BAD DEBT ALLOW-SCC PROPTX	$ -	$ -	$ -	$ -	$ -
11.6700.9502	BAD DEBTS TAXES & OTHERS	$ 2,000.00	$ 31,000.00	$ 33,000.00	$ -	$ 33,000.00
11.6700.9700	CONTINGENCY APPROPRIATION	$ 129,199.33	$ (122,382.09)	$ 6,817.24	$ (6,817.24)	$ -
	TOTAL - NON DEPARTMENTAL	**$ 2,766,921.46**	**$ (180,506.84)**	**$ 2,586,414.62**	**$ (6,817.24)**	**$ 2,579,597.38**
	TOTAL - GENERAL FUND EXPENDITURE	**$ 11,246,667.46**	**$ 110,881.54**	**$ 11,334,049.00**	**$ (13,792.24)**	**$ 11,347,392.35**
	TOTAL - GENERAL FUND REVENUE	**$ 11,246,667.46**	**$ 87,581.54**	**$ 11,334,049.00**	**$ 13,143.35**	**$ 11,347,392.35**