

1st Reading: September 26, 2016
2nd Reading: October 10, 2016

Presented By:
City Manager

Action Taken:
Yes 4
No 0
Abstain 0

CITY OF NOME, ALASKA

ORDINANCE NO. O-16-10-03

**AN ORDINANCE AMENDING THE CITY OF NOME
FY16 SPECIAL REVENUE FUND BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council of Nome, Alaska, that the attached adjustments be made to the City of Nome FY16 Special Revenue Fund Budget.

APPROVED and **SIGNED** this 10th day of October, 2016.



RICHARD BENEVILLE,
Mayor

ATTEST:



BRYANT HAMMOND,
City Clerk

CITY OF NOME
SPECIAL REVENUE FUND

O-16-10-03 10 October 2016
2/29/2016

Account Number	Account Title	2015 - 2016 Actual	2015 - 2016 Current Budget	2015 - 2016 Amended	2015 - 2016 Approved Final Budget	Budget Notes
REVENUE						
13.3001.0001	Clara Mielke Richards Estate	\$ 352.47	\$ 35.00	\$ 317.47	\$ 352.47	Better than expected interest income
13.3001.0002	Nome Library Foundation \$	\$ -	\$ -	\$ -	\$ -	
13.3001.0004	E911 Surcharge, Approp Fnd Bal	\$ 100,280.71	\$ 80,000.00	\$ 20,280.71	\$ 100,280.71	
13.3001.0005	Fed Emergency/Mgmt Assist	\$ -	\$ -	\$ -	\$ -	
13.3001.0006	MOA DOT Law Enforce Airport	\$ -	\$ -	\$ -	\$ -	
13.3001.0007	Public Library Assistance	\$ 6,650.00	\$ 6,650.00	\$ -	\$ 6,650.00	
13.3001.0008	SOA Grants, Tech Assist - Mus	\$ 8,413.07	\$ 8,413.07	\$ -	\$ 8,413.07	Historical Preservation Fund grant for travel/training (\$913.07); AK State Historical Records Journeyman Archival Processing Grant (\$7.5K)
13.3001.0009	Emergency Svs Nome LEPC	\$ 12,143.00	\$ 12,143.00	\$ -	\$ 12,143.00	APSC Handgun & Carbine Training (\$3K); DPS SART (\$2,470)
13.3001.0010	Training, SART, Trips Reimb	\$ 5,470.00	\$ 5,000.00	\$ 470.00	\$ 5,470.00	2014 & 2015 balance carried forward to FY2017
13.3001.0011	NSEDC Community Benefit Share	\$ 228,372.05	\$ 298,352.76	\$ (69,980.71)	\$ 228,372.05	
13.3001.0013	NSEDC - Pool Lessons Grant	\$ -	\$ -	\$ -	\$ -	
13.3001.0014	12DC405 Sprinkler/Fire Alarm	\$ -	\$ -	\$ -	\$ -	
13.3001.0015	Rasmuson Foundation/Donate6453	\$ -	\$ -	\$ -	\$ -	
13.3001.0016	NSEDC - CSO	\$ -	\$ -	\$ -	\$ -	
13.3001.0017	NSEDC - Rural Fire Protection	\$ -	\$ -	\$ -	\$ -	
13.3001.0018	NEC - IMLS Grant	\$ 7,000.00	\$ 7,000.00	\$ -	\$ 7,000.00	
13.3001.0019	NSEDC Community Employnt Prgm	\$ 11,756.80	\$ 6,883.89	\$ 4,872.91	\$ 11,756.80	Balance carried forward to FY2017
13.3001.0022	SOA Dept of Ed Grants - Lib	\$ 6,206.15	\$ 3,184.95	\$ 3,021.20	\$ 6,206.15	Digital Literacy grant (\$574.95); SLICE program grant (\$721.20); LLC Rare Book grant (\$2,410); Continuing Education grants (\$2.5K)
13.3001.2011	Gala Reception, Events Contrib	\$ -	\$ -	\$ -	\$ -	
13.3001.4050	FEMA Storm	\$ -	\$ -	\$ -	\$ -	
13.3001.4051	DHS FEMA Hazard Mitigation	\$ 2,625.00	\$ 3,500.00	\$ (875.00)	\$ 2,625.00	Balance carried forward to FY2017
TOTAL - REVENUE		\$ 389,269.25	\$ 431,162.67	\$ (41,893.42)	\$ 389,269.25	
13.3010.0010	TRANSFER IN - GENERAL FUND	\$ 730.13	\$ -	\$ -	\$ 730.07	Matching contribution to Historical Preservation Fund grant for travel/training
TOTAL - SPECIAL REVENUE FUND REVENUE		\$ 389,999.38	\$ 431,162.67	\$ (41,893.42)	\$ 389,999.32	

CITY OF NOME
SPECIAL REVENUE FUND

2/29/2016

Account Number	Account Title	2015 - 2016 Actual	2015 - 2016 Current Budget	2015 - 2016 Amended	2015 - 2016 Approved Final Budget	Budget Notes
EXPENDITURE						
13.6001.0001	Clara Mielke Richards Est	\$ -	\$ 35.00	\$ 317.41	\$ 352.41	
13.6001.0002	Nome Library Foundation \$	\$ -	\$ -	\$ -	\$ -	
13.6001.0004	E911 Surcharge, Approp Fnd Bal	\$ 81,252.32	\$ 80,000.00	\$ 20,280.71	\$ 100,280.71	
13.6001.0005	FED Emergency Mgmt Assist	\$ -	\$ -	\$ -	\$ -	
13.6001.0006	MOA DOT Law Enforce Airport	\$ -	\$ -	\$ -	\$ -	
13.6001.0007	Public Library Assistance	\$ 6,650.00	\$ 6,650.00	\$ -	\$ 6,650.00	
13.6001.0008	SOA Grants, Tech Assist - Mus	\$ 9,143.20	\$ 8,413.07	\$ 730.13	\$ 9,143.20	Historical Preservation Fund Grant for travel/training (\$1,643.20); AK State Historical Records Journeyman Archival Processing Grant (\$7.5K)
13.6001.0009	Emerg Svs Nome LEPC	\$ 12,143.00	\$ 12,143.00	\$ -	\$ 12,143.00	
13.6001.0010	Training, SART, Trips Reimb	\$ 5,470.00	\$ 5,000.00	\$ 470.00	\$ 5,470.00	APSC Handgun & Carbine Training (\$3K); DPS SART (\$2,470)
13.6001.0011	NSEDC Community Benefit Share	\$ 228,372.05	\$ 298,352.76	\$ (69,980.71)	\$ 228,372.05	2014 & 2015 balance carried forward to FY2017
NSEDC CBS	Iditarod Trail Committee	\$ -	\$ -	\$ -	\$ -	
NSEDC CBS	Bering Sea Women's Group	\$ -	\$ -	\$ -	\$ -	
NSEDC CBS	Nome Preschool Assn	\$ -	\$ -	\$ -	\$ -	
NSEDC CBS	Boys & Girls Club	\$ -	\$ -	\$ -	\$ -	
NSEDC CBS	Nome Comm Center Food Bank	\$ -	\$ -	\$ -	\$ -	
NSEDC CBS	Nome Emergency Shelter TMI	\$ -	\$ -	\$ -	\$ -	
NSEDC CBS	Iron Dog, NKC, Nome Giv, Firewks	\$ -	\$ -	\$ -	\$ -	
NSEDC CBS	Nome-St.Lawrence Island Dancers	\$ -	\$ -	\$ -	\$ -	
NSEDC CBS	Nome Imagination Library	\$ -	\$ -	\$ -	\$ -	
NSEDC CBS	Youth Education Services	\$ -	\$ -	\$ -	\$ -	
NSEDC CBS	Nome Public Schools	\$ -	\$ -	\$ -	\$ -	
NSEDC CBS	PAWS of Nome	\$ -	\$ -	\$ -	\$ -	
13.6001.0018	NEC - IMLS Grant	\$ 7,000.00	\$ 7,000.00	\$ -	\$ 7,000.00	Balance carried forward to FY2017
13.6001.0019	NSEDC Community Employ Prgm	\$ 11,756.80	\$ 6,883.89	\$ 4,872.91	\$ 11,756.80	Digital Literacy Grant (\$574.95); SLICE program grant (\$721.20); LLC Rare Book Grant (\$2,410); Continuing Education grants (\$2.5K)
13.6001.0022	SOA Dept of Ed Grants - Lib	\$ 6,206.15	\$ 3,184.95	\$ 3,021.20	\$ 6,206.15	
13.6001.2011	Gala Reception, Events Contrib	\$ -	\$ -	\$ -	\$ -	
13.6001.4050	FEMA Storm	\$ -	\$ -	\$ -	\$ -	
13.6001.4051	DHS FEMA Hazard Mitigation	\$ 2,625.00	\$ 3,500.00	\$ (875.00)	\$ 2,625.00	Balance carried forward to FY2017
TOTAL - SPECIAL REVENUE FUND EXPENDITURE		\$ 370,618.52	\$ 431,162.67	\$ (41,163.35)	\$ 389,999.32	