

1st Reading: January 23, 2017
2nd Reading: February 27, 2017

Presented By:
City Manager

Action Taken:
Yes 6
No 0
Abstain 0

CITY OF NOME, ALASKA

ORDINANCE NO. O-17-02-03

**AN ORDINANCE AMENDING THE CITY OF NOME
FY 2017 SPECIAL REVENUE FUND BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2017 City of Nome Special Revenue Fund Budget.

APPROVED and **SIGNED** the 27th day of February, 2017.



RICHARD BENEVILLE
Mayor

ATTEST:



BRYANT HAMMOND
City Clerk

CITY OF NOME
SPECIAL REVENUE FUND

Account Number	Account Title	2016 - 2017 Adopted Budget	2016 - 2017 YTD Actual	2016 - 2017 Amended	2016 - 2017 Adopted Amended Budget	Budget Notes
REVENUE						
13.3001.0001	Clara Mielke Richards Estate	\$ 50.00	\$ 759.73	\$ 900.00	\$ 950.00	
13.3001.0004	E911 Surcharge, Approp Fnd Bal	\$ 80,000.00	\$ 42,914.93	\$ -	\$ 80,000.00	
13.3001.0005	Fed Emergency Mgmt Assist	\$ -	\$ -	\$ -	\$ -	
13.3001.0006	MOA DOT Law Enforce Airport	\$ -	\$ -	\$ -	\$ -	
13.3001.0007	Public Library Assistance	\$ 6,600.00	\$ 6,900.00	\$ 300.00	\$ 6,900.00	
13.3001.0008	SOA Grants, Tech Assist - Mus	\$ -	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	Art acquisition fund grant from Museums Alaska to acquire 3 pieces of artwork from Sonya Kelliher-Corbs
13.3001.0009	Emergency Svs Nome LEPC	\$ 11,000.00	\$ 3,201.46	\$ 639.41	\$ 11,639.41	
13.3001.0010	Training, SART, Trips Reimb	\$ -	\$ -	\$ -	\$ -	
13.3001.0011	NSEDC Community Benefit Share	\$ 170,000.00	\$ 69,980.71	\$ 49,980.71	\$ 219,980.71	2016 new allocation \$150K; 2014 & 2015 balance of \$69,980.71 carried to FY2017
13.3001.0014	12DC405 Sprinkler/Fire Alarm	\$ -	\$ -	\$ -	\$ -	
13.3001.0018	NEC - IMLS Grant	\$ 7,000.00	\$ 7,000.00	\$ -	\$ 7,000.00	
13.3001.0019	NSEDC Community Employemt Prgm	\$ 6,000.00	\$ 7,134.05	\$ 1,134.05	\$ 7,134.05	
13.3001.0022	SOA Dept of Ed Grants - Lib	\$ -	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	
13.3001.2011	Gala Reception, Events Contrib	\$ -	\$ 5,276.86	\$ 5,276.86	\$ 5,276.86	Rasmuson Foundation donation \$500.00; Kawarek's 50% cost share of RFB grand opening \$4,776.86
13.3001.4050	FEMA Storm	\$ -	\$ -	\$ -	\$ -	
13.3001.4051	DHS FEMA Hazard Mitigation	\$ 1,500.00	\$ -	\$ (625.00)	\$ 875.00	
TOTAL - REVENUE		\$ 282,150.00	\$ 148,862.23	\$ 63,456.03	\$ 345,606.03	
13.3010.0010	TRANSFER IN - GENERAL FUND	\$ -	\$ -	\$ 11,117.55	\$ 11,117.55	
TOTAL - SPECIAL REVENUE FUND REVENUE		\$ 282,150.00	\$ 148,862.23	\$ 74,573.58	\$ 356,723.58	
EXPENDITURE						
13.6001.0001	Clara Mielke Richards Est	\$ 50.00	\$ -	\$ 900.00	\$ 950.00	
13.6001.0004	E911 Surcharge, Approp Fnd Bal	\$ 80,000.00	\$ 6,035.00	\$ -	\$ 80,000.00	
13.6001.0005	FED Emergency Mgmt Assist	\$ -	\$ -	\$ -	\$ -	
13.6001.0006	MOA DOT Law Enforce Airport	\$ -	\$ -	\$ -	\$ -	
13.6001.0007	Public Library Assistance	\$ 6,600.00	\$ 4,440.09	\$ 300.00	\$ 6,900.00	
13.6001.0008	SOA Grants, Tech Assist - Mus	\$ -	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	Art acquisition fund grant from Museums Alaska to acquire 3 pieces of artwork from Sonya Kelliher-Corbs
13.6001.0009	Emerg Svs Nome LEPC	\$ 11,000.00	\$ 3,201.46	\$ 639.41	\$ 11,639.41	
13.6001.0010	Training, SART, Trips Reimb	\$ -	\$ 2,783.00	\$ -	\$ -	
13.6001.0011	NSEDC Community Benefit Share	\$ 170,000.00	\$ 68,180.00	\$ 49,980.71	\$ 219,980.71	2016 new allocation \$150K; 2014 & 2015 balance of \$69,980.71 carried to FY2017
13.6001.0014	12DC405 Sprinkler/Fire Alarm	\$ -	\$ -	\$ -	\$ -	
13.6001.0018	NEC - IMLS Grant	\$ 7,000.00	\$ 933.40	\$ -	\$ 7,000.00	
13.6001.0019	NSEDC Community Employ Prgm	\$ 6,000.00	\$ 7,134.05	\$ 1,134.05	\$ 7,134.05	
13.6001.0022	SOA Dept of Ed Grants - Lib	\$ -	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	
13.6001.2011	Gala Reception, Events Contrib	\$ -	\$ 16,399.70	\$ 16,394.41	\$ 16,394.41	Dinner and lunch meetings with Senator Dan Sullivan (\$298.97); dinner meeting with Senator Lisa Murkowski (\$87.75); lunch meeting with Congressman Don Young (\$61.50); Richard Foster Building grand opening expenses (\$10,888.41); expenses for Joseph Baldaras' search & rescue activities (\$5,057.78)
13.6001.4050	FEMA Storm	\$ -	\$ -	\$ -	\$ -	
13.6001.4051	DHS FEMA Hazard Mitigation	\$ 1,500.00	\$ 875.00	\$ (625.00)	\$ 875.00	
TOTAL - SPECIAL REVENUE FUND EXPENDITURE		\$ 282,150.00	\$ 115,831.70	\$ 74,573.58	\$ 356,723.58	