

1st Reading: January 23, 2017
2nd Reading: February 27, 2017

Presented By:
City Manager

Action Taken:
Yes 6
No 0
Abstain 0

CITY OF NOME, ALASKA

ORDINANCE NO. O-17-02-05

**AN ORDINANCE AMENDING THE CITY OF NOME
FY 2017 CONSTRUCTION CAPITAL PROJECTS FUND BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2017 City of Nome Construction Capital Projects Fund Budget.

APPROVED and **SIGNED** the 27th day of February, 2017.



RICHARD BENEVILLE
Mayor

ATTEST:



BRYANT HAMMOND
City Clerk

CITY OF NOME
CONSTRUCTION CAPITAL PROJECTS FUND

O-17-02-05 27 February 2017

7/1/2016 1/31/2017

Account Number	Account Title	2016 - 2017 Adopted Budget	2016 - 2017 YTD Actual	2016 - 2017 Amended	2016 - 2017 Adopted Amended Budget	Budget Notes
REVENUE						
15.3010.0010	Transfer In - Other Funds	\$ 20,000.00	-	\$ 11,000.00	\$ 31,000.00	Transfer from School Debt Service Fund
15.3393.0015	Contribution, Sch Boiler	\$ -	-	\$ -	-	
TOTAL - CONSTRUCTION CAPITAL PROJECTS FUND REVENUE		\$ 20,000.00	-	\$ 11,000.00	\$ 31,000.00	
EXPENDITURE						
15.6222.1101	Salaries - Admin/Maintenance	\$ -	-	\$ 5,000.00	\$ 5,000.00	
15.6222.1801	Professional Services	\$ -	27.46	\$ 900.00	\$ 900.00	
15.6222.3031	Office Supplies	\$ -	-	\$ -	-	
15.6222.7000	School Bond Construction	\$ -	-	\$ -	-	
15.6222.7001	NES Boiler/Gym Floor Expenses	\$ -	-	\$ -	-	
15.6222.7002	Pool Expenses	\$ 20,000.00	22,482.56	\$ 5,100.00	\$ 25,100.00	Pool sensor UV system; HVAC upgrade materials & parts
TOTAL - CONSTRUCTION CAPITAL PROJECTS FUND EXPENDITURE		\$ 20,000.00	22,510.02	\$ 11,000.00	\$ 31,000.00	
TOTAL - CONSTRUCTION CAPITAL PROJECTS FUND REVENUE		\$ 20,000.00	-	\$ 11,000.00	\$ 31,000.00	