

1<sup>st</sup> Reading: May 22, 2017  
2<sup>nd</sup> Reading: June 12, 2017

Presented By:  
City Manager

Action Taken:  
Yes 6  
No 0  
Abstain 0

**CITY OF NOME, ALASKA**

**ORDINANCE NO. O-17-06-05**

**AN ORDINANCE TO ESTABLISH, APPROVE AND ADOPT THE FY 2018 CITY OF NOME  
CONSTRUCTION CAPITAL PROJECTS FUND BUDGET**

**SECTION 1.**

This is a non-Code ordinance.

**SECTION 2.**

**WHEREAS**, through duly authorized ordinances the City Council of Nome, Alaska authorized the sale of general obligation school bonds; and,

**WHEREAS**, the city needs positive and separate financial accountability and control of these funds; and,

**NOW, THEREFORE, BE IT ORDAINED** by the Nome City Council that a separate and distinct City of Nome Construction Capital Projects Fund be established to account for revenues and expenditures associated with school-related construction, renovation, repairs and major installation projects; and,

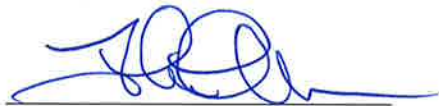
**BE IT FURTHER ORDAINED** that the attached FY 2018 City of Nome Construction Capital Projects Fund Budget is hereby approved in the sum of **\$0.00** and appropriations restricted to specific accounts as indicated.

**APPROVED and SIGNED** the 12<sup>th</sup> day of June, 2017.



**RICHARD BENEVILLE**  
Mayor

**ATTEST:**



**THOMAS MORAN,**  
Manager

CITY OF NOME  
CONSTRUCTION CAPITAL PROJECTS FUND

O-17-06-05 12 June 2017

6/30/2016

7/1/2016

2/27/2017

4/30/2017

Account Number	Account Title	2015 - 2016 Final Budget	2016 - 2017 Initial Budget	2016 - 2017 Adopted Amended Budget	2016 - 2017 YTD Actual	2017 - 2018 Approved Budget	Difference between FY2017 amended and FY2018 approved	Budget Notes
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REVENUE

15 3010 0010	Transfer In - Other Funds	\$ 26.41	\$ 20,000.00	\$ 31,000.00	\$ -	\$ -	\$ (31,000.00)	Transfer from School Debt Service Fund
15 3393 0015	Contribution, Sch Boiler \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL - CONSTRUCTION CAPITAL PROJECTS FUND REVENUE \$ 26.41 \$ 20,000.00 \$ 31,000.00 \$ - \$ - \$ (31,000.00)

EXPENDITURE

15 6222 1101	Salaries - Admstr/Maintenance	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ (5,000.00)	
15 6222 1801	Professional Services	\$ 26.41	\$ -	\$ 900.00	\$ 3,575.06	\$ -	\$ (900.00)	
15 6222 3031	Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
15 6222 7000	School Bond Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
15 6222 7001	NES Boiler/Gym Floor Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
15 6222 7002	Pool Expenses	\$ -	\$ 20,000.00	\$ 25,100.00	\$ 24,795.17	\$ -	\$ (25,100.00)	Pool sensor UV system; HVAC upgrade materials & parts

TOTAL - CONSTRUCTION CAPITAL PROJECTS FUND EXPENDITURE \$ 26.41 \$ 20,000.00 \$ 31,000.00 \$ 28,370.23 \$ - \$ (31,000.00)

TOTAL - CONSTRUCTION CAPITAL PROJECTS FUND REVENUE \$ 26.41 \$ 20,000.00 \$ 31,000.00 \$ - \$ - \$ (31,000.00)