

1st Reading: May 29, 2018
2nd Reading: June 11, 2018

Presented By:
City Manager

Action Taken:
Yes 5
No 0
Abstain 0

CITY OF NOME, ALASKA

ORDINANCE NO. O-18-06-03 (Amended)

AN ORDINANCE TO ESTABLISH, APPROVE, AND ADOPT THE FY 2019 CITY OF NOME SPECIAL REVENUE FUND BUDGET

SECTION 1.

This is a non-Code ordinance.

SECTION 2.

WHEREAS, the Nome Common Council has approved the acceptance of municipal grants and other special funds appropriated by the U.S. Government, State of Alaska, and other agencies; and,

WHEREAS, the city needs positive and separate financial accountability and control of these funds; and,

NOW, THEREFORE, BE IT ORDAINED by the Nome Common Council that a separate and distinct City of Nome Special Revenue Fund be established to account for revenues and expenditures for grants, contracts and agreements which the city accepts for purposes other than direct operational and administrative expenditures in the City of Nome General Fund Budget; and,

BE IT FURTHER ORDAINED that the attached FY 2019 City of Nome Special Revenue Fund Budget is hereby approved in the sum of **\$411,933.00** and appropriations restricted to specific accounts as indicated.

APPROVED and SIGNED the 11th day of June, 2018.



RICHARD BENEVILLE
Mayor

ATTEST:



BRYANT HAMMOND,
Clerk

CITY OF NOME
SPECIAL REVENUE FUND

O-18-06-03 June 11, 2018

Account Number	Account Title	2018 - 2019 Proposed Budget	2018 - 2019 Amended	2018 - 2019 Approved Budget	2019 Approved /2018 Approved \$ Variance	2019 Approved /2018 Approved % Variance	Budget Notes
REVENUE							
13.3001.0001	Clara Mielke Richards Estate	\$ -	\$ -	\$ -	\$ (1,200.00)	-100%	
13.3001.0004	E911 Surcharge, Approp Fnd Bal	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	0%	Estimate only, pending application
13.3001.0007	Public Library Assistance	\$ 6,600.00	\$ -	\$ 6,600.00	\$ -	0%	
13.3001.0008	SOA Grants, Tech Assist - Mus	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
13.3001.0009	Emergency Svs Nome LEPC	\$ -	\$ -	\$ 10,000.00	\$ (11,000.00)	-100%	Estimate only, pending application
13.3001.0010	Training, SART, Trips Reimb	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
13.3001.0011	NSEDC Community Benefit Share	\$ 150,000.00	\$ 133,333.00	\$ 283,333.00	\$ 50,000.00	50%	
13.3001.0012	FEMA NVFD/NVAD Training	\$ -	\$ -	\$ -	\$ -		
13.3001.0014	12DC405 Sprinkler/Fire Alarm	\$ -	\$ -	\$ -	\$ -		
13.3001.0018	NEC - IMLS Grant	\$ 7,000.00	\$ -	\$ 7,000.00	\$ 7,000.00	#DIV/0!	Estimate only, pending application
13.3001.0019	NSEDC Community Employmt Prgm	\$ -	\$ -	\$ -	\$ (12,788.00)	-100%	
13.3001.0021	Bullet Proof Vest Partnership	\$ -	\$ -	\$ -	\$ -		
13.3001.0022	SOA Dept of Ed Grants - Lib	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	#DIV/0!	Estimate only, pending application
13.3001.2011	Gala Reception, Events Contrib	\$ -	\$ -	\$ -	\$ -		
13.3001.4051	DHS FEMA Hazard Mitigation	\$ -	\$ -	\$ -	\$ -		
TOTAL - REVENUE		\$ 264,600.00	\$ 133,333.00	\$ 407,933.00	\$ 33,012.00	14%	
Transfers In - General Fund							
13.3888.8830		\$ 14,000.00	\$ -	\$ 4,000.00	\$ 14,000.00	#DIV/0!	Joint museum reception event with Museums Alaska and Alaska Historical Society in September 2018 (\$2K); joint museum reception event with Alaska Anthropological Association in February 2019 (\$2K)
TOTAL - SPECIAL REVENUE FUND REVENUE		\$ 278,600.00	\$ 133,333.00	\$ 411,933.00	\$ 47,012.00	20%	
EXPENDITURE							
13.6001.0001	Clara Mielke Richards Est	\$ -	\$ -	\$ -	\$ (1,200.00)	0%	
13.6001.0004	E911 Surcharge, Approp Fnd Bal	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	100%	Estimate only, pending application
13.6001.0007	Public Library Assistance	\$ 6,600.00	\$ -	\$ 6,600.00	\$ -	100%	
13.6001.0008	SOA Grants, Tech Assist - Mus	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
13.6001.0009	Emerg Svs Nome LEPC	\$ 10,000.00	\$ -	\$ 10,000.00	\$ (1,000.00)	91%	Estimate only, pending application
13.6001.0010	Training, SART, Trips Reimb	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
13.6001.0011	NSEDC Community Benefit Share	\$ 150,000.00	\$ 133,333.00	\$ 283,333.00	\$ 50,000.00	150%	
13.6001.0012	FEMA NVFD/NVAD Training	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
13.6001.0014	12DC405 Sprinkler/Fire Alarm	\$ -	\$ -	\$ -	\$ -		
13.6001.0018	NEC - IMLS Grant	\$ 7,000.00	\$ -	\$ 7,000.00	\$ 7,000.00	#DIV/0!	Estimate only, pending application
13.6001.0019	NSEDC Community Employ Prgm	\$ -	\$ -	\$ -	\$ (12,788.00)	0%	
13.6001.0021	Bullet Proof Vest Partnership	\$ -	\$ -	\$ -	\$ -		
13.6001.0022	SOA Dept of Ed Grants - Lib	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	#DIV/0!	Estimate only, pending application
13.6001.2011	Gala Reception, Events Contrib	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00	#DIV/0!	Opening receptions for Museums Alaska - Alaska Historical Society conference in September (\$2K) and Alaska Anthropological Association conference in February/March 2019 (\$2K)
13.6001.4051	DHS FEMA Hazard Mitigation	\$ -	\$ -	\$ -	\$ -		
TOTAL - EXPENDITURE		\$ 278,600.00	\$ 133,333.00	\$ 411,933.00	\$ 47,012.00	20%	
Transfers Out - General Fund							
13.6888.8830		\$ -	\$ -	\$ -	\$ -		
TOTAL - SPECIAL REVENUE FUND EXPENDITURE		\$ 278,600.00	\$ 133,333.00	\$ 411,933.00	\$ 47,012.00	20%	