

1st Reading: January 14, 2019
2nd Reading: January 28, 2019

Presented By:
City Manager

Action Taken:
Yes 5
No 0
Abstain 0

CITY OF NOME, ALASKA

ORDINANCE NO. O-19-01-02

**AN ORDINANCE AMENDING THE CITY OF NOME
FY 2019 SPECIAL REVENUE FUND BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2019 City of Nome Special Revenue Fund Budget.

APPROVED and **SIGNED** the 28th day of January, 2019.


JERALD BROWN
Acting Mayor

ATTEST:


BRYANT HAMMOND
City Clerk

CITY OF NOME
SPECIAL REVENUE FUNDO-19-01-02 January 28, 2019
12/31/2018

Account Number	Account Title	2018 - 2019 Approved Budget	2018 - 2019 YTD Actual	Amended	2018 - 2019 Approved Amended Budget	Budget Notes
REVENUE						
13.3001.0001	Clara Mielke Richards Estate	\$ -	\$ 555.85	\$ 1,000.00	\$ 1,000.00	
13.3001.0004	E911 Surcharge, Approp Fnd Bal	\$ 100,000.00	\$ 25,660.96	\$ -	\$ 100,000.00	
13.3001.0007	Public Library Assistance	\$ 6,600.00	\$ 7,000.00	\$ 400.00	\$ 7,000.00	
13.3001.0008	SOA Grants, Tech Assist - Mus	\$ -	\$ 4,402.01	\$ 4,402.10	\$ 4,402.10	
13.3001.0009	Emergency Svs Nome LEPC	\$ 10,000.00	\$ 271.96	\$ -	\$ 10,000.00	
13.3001.0010	Training, SART, Trips Reimb	\$ -	\$ -	\$ 12,185.00	\$ 12,185.00	
13.3001.0011	NSEDC Community Benefit Share	\$ 283,333.00	\$ -	\$ (133,333.00)	\$ 150,000.00	
13.3001.0012	FEMA NVFD/NVAD Training	\$ -	\$ -	\$ -	\$ -	
13.3001.0014	12DC405 Sprinkler/Fire Alarm	\$ -	\$ -	\$ -	\$ -	
13.3001.0018	NEC - IMLS Grant	\$ 7,000.00	\$ -	\$ -	\$ 7,000.00	
13.3001.0019	NSEDC Community Employmt Prgm	\$ -	\$ 3,109.08	\$ 6,000.00	\$ 6,000.00	
13.3001.0021	Bullet Proof Vest Partnership	\$ -	\$ -	\$ -	\$ -	
13.3001.0022	SOA Dept of Ed Grants - Lib	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	
	National Park Service pass through			\$ 28,000.00	\$ 28,000.00	Pass through grant to Sue Steinacher - Revisiting our Shared History grant
	CLG Historic Preservation Grant			\$ 13,136.23	\$ 13,136.23	Phase I Historic Preservation Plan \$5,295 (\$3,177 Federal; local match \$2,118); Swanberg \$19,918.46 (Federal \$9,959.23; local match \$9,959.23)
13.3001.2011	Gala Reception, Events Contrib	\$ -	\$ 29,645.73	\$ 29,645.73	\$ 29,645.73	
13.3001.4051	DHS FEMA Hazard Mitigation	\$ -	\$ -	\$ -	\$ -	
TOTAL - REVENUE		\$ 407,933.00	\$ 70,645.59	\$ (38,563.94)	\$ 369,369.06	
13.3888.8830	Transfers In - General Fund	\$ 4,000.00	\$ -	\$ 10,902.53	\$ 14,902.53	
TOTAL - SPECIAL REVENUE FUND REVENUE		\$ 411,933.00	\$ 70,645.59	\$ (27,661.41)	\$ 384,271.59	
EXPENDITURE						
13.6001.0001	Clara Mielke Richards Est	\$ -	\$ 592.00	\$ 1,000.00	\$ 1,000.00	
13.6001.0004	E911 Surcharge, Approp Fnd Bal	\$ 100,000.00	\$ 28,844.75	\$ -	\$ 100,000.00	
13.6001.0007	Public Library Assistance	\$ 6,600.00	\$ 4,581.33	\$ 400.00	\$ 7,000.00	
13.6001.0008	SOA Grants, Tech Assist - Mus	\$ -	\$ 5,227.40	\$ 5,227.40	\$ 5,227.40	
13.6001.0009	Emerg Svs Nome LEPC	\$ 10,000.00	\$ 9.54	\$ -	\$ 10,000.00	
13.6001.0010	Training, SART, Trips Reimb	\$ -	\$ (12,185.00)	\$ 12,185.00	\$ 12,185.00	
13.6001.0011	NSEDC Community Benefit Share	\$ 283,333.00	\$ 114,855.96	\$ (133,333.00)	\$ 150,000.00	
13.6001.0012	FEMA NVFD/NVAD Training	\$ -	\$ -	\$ -	\$ -	
13.6001.0014	12DC405 Sprinkler/Fire Alarm	\$ -	\$ -	\$ -	\$ -	
13.6001.0018	NEC - IMLS Grant	\$ 7,000.00	\$ 2,391.10	\$ -	\$ 7,000.00	
13.6001.0019	NSEDC Community Employ Prgm	\$ -	\$ 3,109.08	\$ 6,000.00	\$ 6,000.00	
13.6001.0021	Bullet Proof Vest Partnership	\$ -	\$ -	\$ -	\$ -	
13.6001.0022	SOA Dept of Ed Grants - Lib	\$ 1,000.00	\$ 1,883.80	\$ -	\$ 1,000.00	
	National Park Service pass through	\$ -	\$ -	\$ 28,000.00	\$ 28,000.00	Pass through grant to Sue Steinacher - Revisiting our Shared History grant
	CLG Historic Preservation Grant			\$ 25,213.46	\$ 25,213.46	Phase I Historic Preservation Plan \$5,295 (\$3,177 Federal; local match \$2,118); Swanberg \$19,918.46 (Federal \$9,959.23; local match \$9,959.23)
13.6001.2011	Gala Reception,Events Contrib	\$ 4,000.00	\$ 29,305.22	\$ 27,645.73	\$ 31,645.73	
13.6001.4051	DHS FEMA Hazard Mitigation	\$ -	\$ -	\$ -	\$ -	
TOTAL - EXPENDITURE		\$ 411,933.00	\$ 178,615.18	\$ (27,661.41)	\$ 384,271.59	
13.6888.8830	Transfers Out - General Fund	\$ -	\$ -	\$ -	\$ -	
TOTAL - SPECIAL REVENUE FUND EXPENDITURE		\$ 411,933.00	\$ 178,615.18	\$ (27,661.41)	\$ 384,271.59	