

1st Reading: January 14, 2019
2nd Reading: January 28, 2019

Presented By:
City Manager

Action Taken:
Yes 5
No 0
Abstain 0

CITY OF NOME, ALASKA

ORDINANCE NO. O-19-01-03

**AN ORDINANCE AMENDING THE CITY OF NOME
FY 2019 CAPITAL PROJECTS FUND BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2019 City of Nome Capital Projects Fund Budget.

APPROVED and **SIGNED** the 28th day of January, 2019.



JERALD BROWN
Acting Mayor

ATTEST:



BRYANT HAMMOND
City Clerk

CITY OF NOME
CAPITAL PROJECTS FUND

O-19-01-03 January 28, 2019
12/31/2018

Account Number	Account Title	2018 - 2019 Approved Budget	2018 - 2019 YTD Actual	Amended	2018 - 2019 Approved Amended Budget	Budget Notes
REVENUE						
Grants						
14.3010.0001	Nome Eskimo Mtnr Roads	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	
14.3312.0001	11DC312 Mus Constr & Dev	\$ -	\$ -	\$ -	\$ -	
14.3312.0002	Museum - Katirvik (Beringia)	\$ -	\$ -	\$ -	\$ -	
14.3312.0003	NSERC Museum Katirvik Center	\$ -	\$ -	\$ -	\$ -	
14.3312.0004	Rasmuson Museum Katirvik Ctr	\$ -	\$ -	\$ -	\$ -	
14.3312.0005	Weinberg Foundation - RFP Proj	\$ -	\$ -	\$ -	\$ -	
14.3406.0001	12DC406 Richard Foster Bldg	\$ -	\$ 533.41	\$ 42,030.00	\$ 42,030.00	
TOTAL - REVENUE		\$ 50,000.00	\$ 50,533.41	\$ 42,030.00	\$ 92,030.00	
14.3888.8830	Transfers In - General Fund	\$ 135,000.00	\$ -	\$ 123,062.40	\$ 258,062.40	
TOTAL - CAPITAL PROJECTS FUND REVENUE		\$ 185,000.00	\$ 50,533.41	\$ 165,092.40	\$ 350,092.40	
EXPENDITURE						
Grants						
14.6011.0001	Nome Eskimo Mtnr Roads	\$ 65,000.00	\$ 60,272.48	\$ -	\$ 65,000.00	
14.6011.1411	Accrued Leave	\$ -	\$ -	\$ -	\$ -	
14.6011.1421	Health Insurance	\$ -	\$ -	\$ -	\$ -	
14.6011.1431	Life Insurance	\$ -	\$ -	\$ -	\$ -	
14.6011.1441	FICA/Medicare	\$ -	\$ -	\$ -	\$ -	
14.6011.1451	ESC	\$ -	\$ -	\$ -	\$ -	
14.6011.1461	PERS	\$ -	\$ -	\$ -	\$ -	
14.6011.1471	Workers' Comp Insurance	\$ -	\$ -	\$ -	\$ -	
14.6312.0001	11DC312 Museum Constr & Dev	\$ -	\$ -	\$ -	\$ -	
14.6312.0002	Museum - Katirvik (Beringia)	\$ -	\$ -	\$ -	\$ -	
14.6312.0003	NSERC Museum Katirvik Center	\$ -	\$ -	\$ -	\$ -	
14.6312.0004	Rasmuson Museum Katirvik Ctr	\$ -	\$ -	\$ -	\$ -	
14.6312.0005	Weinberg Foundation - RFB Proj	\$ -	\$ -	\$ -	\$ -	
14.6312.1421	Health Insurance - Mus Proj	\$ -	\$ -	\$ -	\$ -	
14.6312.1431	Life Insurance - Mus Proj	\$ -	\$ -	\$ -	\$ -	
14.6312.1441	FICA/Medicare - Mus Proj	\$ -	\$ -	\$ -	\$ -	
14.6312.1451	ESC - Mus Proj	\$ -	\$ -	\$ -	\$ -	
14.6312.1461	PERS - Mus Proj	\$ -	\$ -	\$ -	\$ -	
14.6312.1471	Workers' Comp Ins - Mus Proj	\$ -	\$ -	\$ -	\$ -	
14.6406.0001	12DC406 Richard Foster Bldg	\$ -	\$ 2,020.91	\$ 42,030.00	\$ 42,030.00	
Non-Grants						
14.6701.0001	MCC Boiler Upgrades	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	Purchase of boilers and installation
14.6701.0002	NRC Boiler Upgrade	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	Update 2009 plan and compile estimate costs
14.6701.0003	Ice Rink Design & Construction	\$ -	\$ 123,062.40	\$ 123,062.40	\$ 123,062.40	
TOTAL - EXPENDITURE		\$ 185,000.00	\$ 185,355.79	\$ 165,092.40	\$ 350,092.40	
14.6888.8830	Transfers Out - General Fund					
TOTAL - CAPITAL PROJECTS FUND EXPENDITURE		\$ 185,000.00	\$ 185,355.79	\$ 165,092.40	\$ 350,092.40	