

1st Reading: May 30, 2019
2nd Reading: June 24, 2019

Presented By:
City Manager

Action Taken:
Yes 5
No 0
Abstain 0

CITY OF NOME, ALASKA

ORDINANCE NO. O-19-06-03

AN ORDINANCE TO ESTABLISH, APPROVE, AND ADOPT THE FY 2020 CITY OF NOME SPECIAL REVENUE FUND BUDGET

SECTION 1.

This is a non-Code ordinance.

SECTION 2.

WHEREAS, the Nome Common Council has approved the acceptance of municipal grants and other special funds appropriated by the U.S. Government, State of Alaska, and other agencies; and,

WHEREAS, the city needs positive and separate financial accountability and control of these funds; and,

NOW, THEREFORE, BE IT ORDAINED by the Nome Common Council that a separate and distinct City of Nome Special Revenue Fund be established to account for revenues and expenditures for grants, contracts and agreements which the city accepts for purposes other than direct operational and administrative expenditures in the City of Nome General Fund Budget; and,

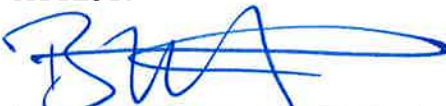
BE IT FURTHER ORDAINED that the attached FY 2019 City of Nome Special Revenue Fund Budget is hereby approved in the sum of **\$307,769.00** and appropriations restricted to specific accounts as indicated.

APPROVED and SIGNED the 24th day of June, 2019.



RICHARD BENEVILLE
Mayor

ATTEST:



BRYANT HAMMOND,
Clerk

CITY OF NOME
SPECIAL REVENUE FUND

O-19-06-03 June 10, 2019

5/31/2019

Account Number	Account Title	2015 - 2016 Actual	2016 - 2017 Actual	2017 - 2018 Actual	2018 - 2019 Approved Budget	2018 - 2019 Approved Amended Budget	2018 - 2019 YTD Actual	2019 - 2020 Proposed Budget	Budget Notes
REVENUE									
13.3001.0001	Clara Mielke Richards Estate	\$ 352.47	\$ 1,739.79	\$ 4,102.59	\$ -	\$ 1,000.00	\$ 5,768.19	\$ 3,200.00	
13.3001.0004	E911 Surcharge, Approp Fnd Bal	\$ 100,280.71	\$ 91,864.22	\$ 84,298.90	\$ 100,000.00	\$ 100,000.00	\$ 65,390.07	\$ 80,000.00	
13.3001.0007	Public Library Assistance	\$ 6,650.00	\$ 6,900.00	\$ 7,000.00	\$ 6,600.00	\$ 7,000.00	\$ 7,002.74	\$ 7,000.00	
13.3001.0008	SOA Grants, Tech Assist - Mus	\$ 8,413.07	\$ 4,600.00	\$ 2,079.00	\$ -	\$ 4,402.10	\$ 4,402.01	\$ -	
13.3001.0009	Emergency Svs Nome LEPC	\$ 12,143.00	\$ 11,639.41	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 781.07	\$ 10,000.00	
13.3001.0010	Training, SART, Trips Reimb	\$ 5,470.00	\$ 12,789.00	\$ 6,911.00	\$ -	\$ 12,185.00	\$ 12,755.00	\$ 6,000.00	
13.3001.0011	NSEDC Community Benefit Share	\$ 228,372.05	\$ 219,980.71	\$ 283,333.00	\$ 283,333.00	\$ 150,000.00	\$ 167,000.00	\$ 150,000.00	
13.3001.0011	NEC - IMLS Grant	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 10,000.00	\$ 7,000.00	
13.3001.0019	NSEDC Community Employemt Prgm	\$ 11,756.80	\$ 11,932.28	\$ 8,353.48	\$ -	\$ 6,000.00	\$ 4,517.47	\$ 6,000.00	
13.3001.0021	Bullet Proof Vest Partnership	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 416.54	\$ -	
13.3001.0022	SOA Dept of Ed Grants - Lib	\$ 6,206.15	\$ 1,250.00	\$ 3,340.90	\$ 1,000.00	\$ 1,000.00	\$ 2,389.91	\$ 1,000.00	
13.3001.0023	National Park Service Pass-Thr								Pass through grant to Sue Steinacher - Revisiting our Shared History grant
13.3001.0024	CLG Historic Preservation Grnt				\$ -	\$ 13,136.23	\$ -	\$ 17,350.00	Phase I Historic Preservation Plan \$5,295 (\$3,177 Federal; local match \$2,118); Swanberg \$19,918.46 (Federal \$9,959.23; local match \$9,959.23); Phase II Historic Preservation Grant (\$12,213 Federal; \$8,142 local match)
13.3001.2011	Gala Reception, Events Contrib	\$ -	\$ 5,487.59	\$ 7,986.00	\$ -	\$ 29,645.73	\$ 30,772.73	\$ -	
13.3001.4051	DHS FEMA Hazard Mitigation	\$ 2,625.00	\$ 875.00	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL - REVENUE		\$ 389,269.25	\$ 376,916.00	\$ 436,404.87	\$ 407,933.00	\$ 369,369.06	\$ 311,192.99	\$ 287,550.00	
Transfers In - General Fund									
13.3888.8830		\$ 790.07	\$ 11,737.65	\$ -	\$ 4,000.00	\$ 14,902.53	\$ -	\$ 20,219.00	
TOTAL - SPECIAL REVENUE FUND REVENUE		\$ 389,999.32	\$ 388,653.65	\$ 436,404.87	\$ 411,933.00	\$ 384,271.59	\$ 311,192.99	\$ 307,769.00	
EXPENDITURE									
13.6001.0001	Clara Mielke Richards Est	\$ 352.41	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 592.00	\$ 3,200.00	
13.6001.0004	E911 Surcharge, Approp Fnd Bal	\$ 100,280.71	\$ 85,644.50	\$ 53,775.69	\$ 100,000.00	\$ 100,000.00	\$ 30,844.75	\$ 80,000.00	
13.6001.0007	Public Library Assistance	\$ 6,650.00	\$ 6,900.00	\$ 7,000.00	\$ 6,600.00	\$ 7,000.00	\$ 7,002.74	\$ 7,000.00	
13.6001.0008	SOA Grants, Tech Assist - Mus	\$ 9,143.20	\$ 4,600.00	\$ 2,079.00	\$ -	\$ 5,227.40	\$ 5,227.40	\$ -	
13.6001.0009	Emerg Svs Nome LEPC	\$ 12,143.00	\$ 11,639.41	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 2,702.35	\$ 10,000.00	
13.6001.0010	Training, SART, Trips Reimb	\$ 5,470.00	\$ 12,789.00	\$ 6,911.00	\$ -	\$ 12,185.00	\$ (6,494.00)	\$ 6,000.00	
13.6001.0011	NSEDC Community Benefit Share	\$ 228,372.05	\$ 168,430.00	\$ 150,300.71	\$ 283,333.00	\$ 150,000.00	\$ 210,044.92	\$ 150,000.00	
13.6001.0018	NEC - IMLS Grant	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 4,962.39	\$ 7,000.00	
13.6001.0019	NSEDC Community Employ Prgm	\$ 11,756.80	\$ 11,932.28	\$ 8,353.48	\$ -	\$ 6,000.00	\$ 4,517.47	\$ 6,000.00	
13.6001.0021	Bullet Proof Vest Partnership	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 416.54	\$ -	
13.6001.0022	SOA Dept of Ed Grants - Lib	\$ 6,206.15	\$ 1,250.00	\$ 3,340.90	\$ 1,000.00	\$ 1,000.00	\$ 3,121.53	\$ 1,000.00	
13.6001.0023	National Park Service Pass-Thr				\$ -	\$ 28,000.00	\$ -	\$ -	Pass through grant to Sue Steinacher - Revisiting our Shared History grant
13.6001.0024	CLG Historic Preservation Grnt				\$ -	\$ 25,213.46	\$ 8,543.96	\$ 37,569.00	Phase I Historic Preservation Plan \$5,295 (\$3,177 Federal; local match \$2,118); Swanberg \$19,918.46 (Federal \$9,959.23; local match \$9,959.23)
13.6001.2011	Gala Reception, Events Contrib	\$ -	\$ 16,583.24	\$ 6,591.17	\$ 4,000.00	\$ 31,645.73	\$ 31,888.93	\$ -	
13.6001.4051	DHS FEMA Hazard Mitigation	\$ 2,625.00	\$ 875.00	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL - EXPENDITURE		\$ 389,999.32	\$ 329,143.43	\$ 267,351.95	\$ 411,933.00	\$ 384,271.59	\$ 303,370.98	\$ 307,769.00	
Transfers Out - General Fund									
		\$ -	\$ -	\$ 169,052.92	\$ -	\$ -	\$ -	\$ -	
TOTAL - SPECIAL REVENUE FUND EXPENDITURE		\$ 389,999.32	\$ 329,143.43	\$ 436,404.87	\$ 411,933.00	\$ 384,271.59	\$ 303,370.98	\$ 307,769.00	