

1st Reading: January 27, 2020
2nd Reading: February 17, 2020

Presented By:
City Manager

Action Taken:
Yes 4
No 0
Abstain 0

CITY OF NOME, ALASKA

ORDINANCE NO. O-20-01-03

AN ORDINANCE AMENDING THE CITY OF NOME
FY 2020 SPECIAL REVENUE FUND BUDGET

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2020 City of Nome Special Revenue Fund Budget.

APPROVED and SIGNED the 17th day of February, 2020.



JERALD BROWN
Acting Mayor

ATTEST:



BRYANT HAMMOND
City Clerk

FY2020 Draft Budget Amendment				O-19-06-03		O-20-01-03	
Special Revenue Fund		F19 Actuals	F20 YTD Actuals	F20 Approved Budget	Budget Adjustment	F20 Amended Budget	Budget Notes
Special Revenue Fund Revenue							
13.3001.0001	Clara Mielke Richards Estate	7,004.04	2,205.26	3,200.00		3,200.00	
13.3001.0002	Nome Library Foundation \$	-	-	-		-	
13.3001.0003	Alaska Coastal Mgmt 2011	-	-	-		-	
13.3001.0004	E911 Surcharge, Approp Fnd Bal	85,339.46	36,301.21	80,000.00		80,000.00	
13.3001.0005	Fed Emergency Mgmt Assist	-	-	-		-	
13.3001.0006	MOA DOT Law Enforce Airport	-	-	-		-	
13.3001.0007	Public Library Assistance	7,000.00	7,000.00	7,000.00		7,000.00	
13.3001.0008	SOA Grants, Tech Assist - Mus	4,402.01	9,000.00	-	9,000.00	9,000.00	
13.3001.0009	Emergency Svs Nome LEPC	15,281.26	-	10,000.00	(10,000.00)	-	
13.3001.0010	Training, SART, Trips Reimb	29,787.00	-	6,000.00	942.00	6,942.00	
13.3001.0011	NSEDC Community Benefit Share	167,000.00	-	150,000.00	50,000.00	200,000.00	2019 CBS
13.3001.0012	FEMA NVFD/NVAD Training	-	-	-	-	-	
13.3001.0013	NSEDC - Pool Lessons Grant	-	-	-	-	-	
13.3001.0014	12DC405 Sprinkler/Fire Alarm	-	-	-	-	-	
13.3001.0015	Rasmuson Foundation/Donate6453	-	-	-	-	-	
13.3001.0016	NSEDC - CSO	-	-	-	-	-	
13.3001.0017	NSEDC - Rural Fire Protection	-	-	-	-	-	
13.3001.0018	NEC - IMLS Grant	10,000.00	10,000.00	7,000.00	3,000.00	10,000.00	
13.3001.0019	NSEDC Community Employt Prgm	7,866.17	4,249.36	6,000.00	-	6,000.00	
13.3001.0020	NPD NSHC SART IHS Grant	-	-	-	-	-	
13.3001.0021	Bullet Proof Vest Partnership	416.54	-	-	-	-	
13.3001.0022	SOA Dept of Ed Grants - Lib	2,389.91	1,796.96	1,000.00	2,546.96	3,546.96	
13.3001.0023	National Park Service Pass-Thr	7,435.00	-	-	-	-	
13.3001.0024	CLG Historic Preservation Grnt	15,855.00	730.00	17,350.00	-	17,350.00	
13.3001.2011	Gala Reception, Events Contrib	30,772.73	-	-	-	-	
13.3001.4050	FEMA Storm	-	-	-	-	-	
13.3001.4051	DHS FEMA Hazard Mitigation	-	-	-	-	-	
13.3888.8830	Transfers In - General Fund	1,301.05	-	20,219.00	-	20,219.00	
	Total SRF Revenue:	391,850.17	71,282.79	307,769.00	55,488.96	363,257.96	
Special Revenue Fund Expense							
13.6001.0001	Clara Mielke Richards Est	592.00	-	3,200.00		3,200.00	
13.6001.0002	Nome Library Foundation \$	-	-	-		-	
13.6001.0003	Alaska Coastal Mgmt 2011	-	-	-		-	
13.6001.0004	E911 Surcharge, Approp Fnd Bal	58,092.81	10,052.16	80,000.00		80,000.00	
13.6001.0005	FED Emergency Mgmt Assist	-	-	-		-	
13.6001.0006	MOA DOT Law Enforce Airport	-	-	-		-	
13.6001.0007	Public Library Assistance	7,000.00	3,873.28	7,000.00		7,000.00	
13.6001.0008	SOA Grants, Tech Assist - Mus	5,227.40	9,230.78	-	9,000.00	9,000.00	
13.6001.0009	Emerg Svs Nome LEPC	15,281.26	-	10,000.00	(10,000.00)	-	
13.6001.0010	Training, SART, Trips Reimb	24,787.00	7,299.30	6,000.00	942.00	6,942.00	
13.6001.0011	NSEDC Community Benefit Share	204,800.67	39,204.25	150,000.00	50,000.00	200,000.00	2019 CBS
13.6001.0012	FEMA NVFD/NVAD Training	-	-	-	-	-	
13.6001.0013	NSEDC - Pool Lessons Grant	-	-	-	-	-	
13.6001.0014	12DC405 Sprinkler/Fire Alarm	-	-	-	-	-	
13.6001.0015	Rasmuson Foundation/Donate6453	-	-	-	-	-	
13.6001.0016	NSEDC - CSO	-	-	-	-	-	
13.6001.0017	NSEDC - Rural Fire Protection	-	-	-	-	-	
13.6001.0018	NEC - IMLS Grant	10,000.00	1,203.83	7,000.00	3,000.00	10,000.00	
13.6001.0019	NSEDC Community Employ Prgm	7,866.17	5,464.81	6,000.00	-	6,000.00	
13.6001.0020	NPD NSHC SART IHS Grant	-	-	-	-	-	
13.6001.0021	Bullet Proof Vest Partnership	416.54	-	-	-	-	
13.6001.0022	SOA Dept of Ed Grants - Lib	2,389.91	3,211.28	1,000.00	2,546.96	3,546.96	
13.6001.0023	National Park Service Pass-Thr	7,435.00	-	-	-	-	
13.6001.0024	CLG Historic Preservation Grnt	16,330.66	11,901.96	37,569.00	-	37,569.00	
13.6001.2011	Gala Reception,Events Contrib	31,888.93	-	-	-	-	
13.6001.4050	FEMA Storm	-	-	-	-	-	
13.6001.4051	DHS FEMA Hazard Mitigation	-	-	-	-	-	
13.6888.8830	Transfers Out - General Fund	-	-	-	-	-	
	Total SRF Expense:	392,108.35	91,441.65	307,769.00	55,488.96	363,257.96	