

1<sup>st</sup> Reading: January 27, 2020  
2<sup>nd</sup> Reading: February 17, 2020

Presented By:  
City Manager

Action Taken:  
Yes 4  
No 0  
Abstain 0

**CITY OF NOME, ALASKA**

**ORDINANCE NO. O-20-01-04**

**AN ORDINANCE AMENDING THE CITY OF NOME  
FY 2020 CAPITAL PROJECTS FUND BUDGET**

**Section 1.**

This is a non-Code ordinance.

**Section 2.**

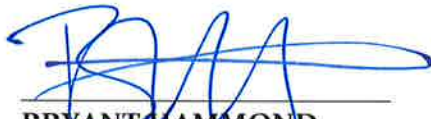
**BE IT HEREBY ORDAINED** by the Nome City Council, that the attached adjustments be made to the FY 2020 City of Nome Capital Projects Fund Budget.

**APPROVED** and **SIGNED** the 17<sup>th</sup> day of February, 2020.



**JERALD BROWN**  
Acting Mayor

**ATTEST:**



**BRYANT HAMMOND**  
City Clerk

FY2020 Draft Budget Amendment Capital Projects Fund		F19 Actuals	F20 YTD Actuals	O-19-06-04 F20 Approved Budget	Budget Adjustment	O-20-01-04 F20 Amended Budget	Budget Notes
<b>CPF Revenue</b>							
14.3010.0001	Nome Eskimo Mtnc Roads	50,000.00	50,000.00	50,000.00		50,000.00	
14.3406.0001	12DC406 Richard Foster Bldg	42,564.34	-	-		-	
14.3888.8830	Transfers In - General Fund	14,247.90	-	262,062.00	(50,000.00)	212,062.00	
	<b>Total CPF Revenue:</b>	<b>106,812.24</b>	<b>50,000.00</b>	<b>312,062.00</b>	<b>(50,000.00)</b>	<b>262,062.00</b>	
<b>CPF Expense</b>							
14.6011.0001	Nome Eskimo Mtnc Roads	78,057.12	-	50,000.00		50,000.00	
14.6406.0001	12DC406 Richard Foster Bldg	42,564.34	-	-		-	
14.6701.0001	MCC Boiler Upgrades	-	-	-		-	
14.6701.0002	NRC Boiler Upgrade	-	-	-		-	
14.6701.0003	Ice Rink Design & Construction	14,247.90	-	123,062.00	(50,000.00)	73,062.00	
14.6701.0004	City Hall Boiler Upgrade	-	-	40,000.00		40,000.00	
14.6701.0005	NRC Locker Room Upgrades	-	-	99,000.00		99,000.00	
14.6888.8830	Transfers Out - General Fund	-	-	-		-	
	<b>Total CPF Expense:</b>	<b>134,869.36</b>	<b>-</b>	<b>312,062.00</b>	<b>(50,000.00)</b>	<b>262,062.00</b>	