

1<sup>st</sup> Reading: January 27, 2020  
2<sup>nd</sup> Reading: February 17, 2020

Presented By:  
City Manager

Action Taken:  
Yes 4  
No 0  
Abstain 0

**CITY OF NOME, ALASKA**

**ORDINANCE NO. O-20-01-06**

**AN ORDINANCE AMENDING THE CITY OF NOME  
FY 2020 PORT OF NOME CAPITAL PROJECTS FUND BUDGET**

**Section 1.**

This is a non-Code ordinance.

**Section 2.**

**BE IT HEREBY ORDAINED** by the Nome City Council, that the attached adjustments be made to the FY 2020 City of Nome Port of Nome Capital Projects Fund Budget.

**APPROVED** and **SIGNED** the 17<sup>th</sup> day of February, 2020.



**JERALD BROWN**  
Acting Mayor

**ATTEST:**



**BRYANT HAMMOND**  
City Clerk

| FY2020 Draft Budget Amendment<br>Port Capital Projects Fund |  | F19 Actuals         | F20 YTD Actuals     | O-19-06-07<br>F20 Approved<br>Budget | Budget<br>Adjustment | O-20-01-06<br>F20 Amended<br>Budget | Budget Notes  |
|---|--|---------------------|---------------------|--------------------------------------|----------------------|-------------------------------------|---|
| <b>Port Grants &amp; Awards - Revenue</b>                   |  |                     |                     |                                      |                      |                                     |   |
| 85.3811.0002  | 15-DC-112 Port Improvements                | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.3811.0003  | 13-GO-012 Port Design, Constr              | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.3811.0005  | 14-DC-108 - Port Improvements              | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.3811.0006  | NSEDC Middle Dock                          | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.3811.0007  | EDA Causeway Middle Dock                   | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.3811.0008  | DOT 13-HG-010 Repairs, Upgrade             | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.3811.0009  | FEMA Port Security Grant                   | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.3811.0010  | DR-4050-AK PW17 Cape Nome                  | 1,407,934.16        | -                   | -                                    | -                    | -                                   |   |
| 85.3811.0020  | 17-DC-005 Arctic DDP Design                | 1,098,404.68        | 22,299.88           | 260,000.00                           | (24,285.81)          | 235,714.19                          |   |
| 85.3811.0021  | 19-DC-008 Support Design ADDP              | -                   | -                   | 1,550,000.00                         | 50,000.00            | 1,600,000.00                        |   |
| 85.3811.0023  | NOAA-AOOS Weather Camera                   | 4,162.77            | -                   | -                                    | -                    | -                                   |   |
| 85.3811.0050  | NSEDC Hbr Concrete Ramp Repair             | -                   | -                   | 300,000.00                           | -                    | 300,000.00                          |   |
| 85.3811.7100  | EDA Harbor Launch Ramp Repair              | -                   | -                   | -                                    | 1,692,413.00         | 1,692,413.00                        |   |
| 85.3888.8820  | Transfers In - Other Funds                 | 588,356.85          | -                   | 128,103.00                           | 1,082,390.87         | 1,210,493.87                        | Transfer In to cover non-grant related projects                 |
|   | <b>Total Port Grants &amp; Awards Rev:</b> | <b>3,098,858.46</b> | <b>22,299.88</b>    | <b>2,238,103.00</b>                  | <b>2,800,518.06</b>  | <b>5,038,621.06</b>                 |   |
| <b>Port Grants &amp; Awards - Expense</b>                   |  |                     |                     |                                      |                      |                                     |   |
| 85.6811.1100  | DR-4050-AK PW17 Cape Nome                  | 1,391,235.37        | -                   | -                                    | -                    | -                                   |   |
| 85.6811.1421  | Health Insurance - Port Grants             | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.6811.1431  | Life Insurance - Port Grants               | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.6811.1441  | FICA/Medicare - Port Grants                | -                   | 97.30               | -                                    | -                    | -                                   |   |
| 85.6811.1461  | PERS - Port Grants                         | -                   | 279.84              | -                                    | -                    | -                                   |   |
| 85.6811.2000  | 15-DC-112 Port Improvements                | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.6811.2100  | 19-DC-008 Support Design ADDP              | -                   | -                   | 1,550,000.00                         | 50,000.00            | 1,600,000.00                        |   |
| 85.6811.2200  | 17-DC-005 Arctic DDP Design                | 1,098,404.68        | 67,496.75           | 260,000.00                           | (24,285.81)          | 235,714.19                          |   |
| 85.6811.2300  | NOAA-AOOS Weather Camera                   | 4,162.77            | -                   | -                                    | -                    | -                                   |   |
| 85.6811.3000  | 13-GO-012 Causeway Deep Water              | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.6811.3100  | 13-GO-012 Causeway Middle Dock             | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.6811.3200  | 13-GO-012 Harbor Repairs, Upgr             | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.6811.3300  | 13-GO-012 Harbor High Ramp                 | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.6811.3400  | 13-GO-012 Seawall                          | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.6811.3500  | 13-GO-012 Thornbush TractA Dev             | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.6811.5000  | 14-DC-108 Port Improvements                | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.6811.6000  | NSEDC Middle Dock                          | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.6811.7000  | EDA Causeway Middle Dock                   | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.6811.7100  | EDA Harbor Launch Ramp Repair              | -                   | 3,603.73            | -                                    | 1,692,413.00         | 1,692,413.00                        |   |
| 85.6811.8000  | DOT 13-HG-010 Repairs, Upgrade             | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.6811.8001  | Grant Match Port Contribution              | -                   | -                   | 123,103.00                           | -                    | 123,103.00                          |   |
| 85.6811.8002  | Barge Ramp Lighting Improvmts              | 19,263.56           | -                   | -                                    | -                    | -                                   |   |
| 85.6811.8003  | Garco Bldg Lighting Improvmts              | 6,690.57            | -                   | -                                    | -                    | -                                   |   |
| 85.6811.8004  | Bridge Fuel Line Replacements              | 50,755.00           | -                   | -                                    | -                    | -                                   |   |
| 85.6811.8005  | Concrete Barge Ramp Repairs -NSEDC         | 27,801.65           | 632.50              | 300,000.00                           | -                    | 300,000.00                          |   |
| 85.6811.8006  | Port Waste Reception Facility              | -                   | -                   | 5,000.00                             | -                    | 5,000.00                            |   |
| 85.6811.8007  | Snake River Moorage Project                | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.6811.8008  | DOT/Port Road Improvements                 | 30,477.00           | -                   | -                                    | -                    | -                                   |   |
| 85.6811.8009  | WestGold Dock Emergency Repair             | 449,887.81          | 1,047,390.87        | -                                    | 1,047,390.87         | 1,047,390.87                        |   |
| 85.6811.8010  | Ramp Deadman Anchor Project                | 3,481.26            | -                   | -                                    | -                    | -                                   |   |
| 85.6811.8011  | Cswy Docks - Replace Anodes                | -                   | -                   | -                                    | 35,000.00            | 35,000.00                           | Needs Discussion - Project split between F20 \$35k & F21 \$215k |
| 85.6811.9000  | FEMA Port Security Grant                   | -                   | -                   | -                                    | -                    | -                                   |   |
| 85.6888.8820  | Transfers Out - Other Funds                | 16,698.79           | -                   | -                                    | -                    | -                                   |   |
|   | <b>Total Port Grants &amp; Awards Exp:</b> | <b>3,098,858.46</b> | <b>1,119,500.99</b> | <b>2,238,103.00</b>                  | <b>2,800,518.06</b>  | <b>5,038,621.06</b>                 |   |