

1st Reading: May 26, 2020
2nd Reading: June 8, 2020

Presented By:
City Manager

Action Taken:
Yes 5
No 0
Abstain 0

CITY OF NOME, ALASKA

ORDINANCE NO. O-20-06-03

AN ORDINANCE TO ESTABLISH, APPROVE, AND ADOPT THE FY 2021 CITY OF NOME SPECIAL REVENUE FUND BUDGET

SECTION 1.

This is a non-Code ordinance.

SECTION 2.

WHEREAS, the Nome Common Council has approved the acceptance of municipal grants and other special funds appropriated by the U.S. Government, State of Alaska, and other agencies; and,

WHEREAS, the city needs positive and separate financial accountability and control of these funds; and,

NOW, THEREFORE, BE IT ORDAINED by the Nome Common Council that a separate and distinct City of Nome Special Revenue Fund be established to account for revenues and expenditures for grants, contracts and agreements which the city accepts for purposes other than direct operational and administrative expenditures in the City of Nome General Fund Budget; and,

BE IT FURTHER ORDAINED that the attached FY 2021 City of Nome Special Revenue Fund Budget is hereby approved in the sum of **\$295,885.00** and appropriations restricted to specific accounts as indicated.

APPROVED and SIGNED the 8th day of June, 2020.



JERALD BROWN
Acting Mayor

ATTEST:



BRYANT HAMMOND,
Clerk

| FY2021 Proposed Budget Special Revenue Fund | F19 Actuals | F20 YTD Actuals | O-20-01-03 F20 Approved Amended Budget | O-20-06-03 F21 Proposed Budget | Budget Notes |
|------------------------------------------------|-------------------|---------------------|----------------------------------------------|--------------------------------------|-----------------------------------------------|
| Special Revenue Fund Revenue | | | | | |
| 13.3001.0001 Clara Mielke Richards Estate | 7,004.04 | 3,489.38 | 3,200.00 | 3,200.00 | |
| 13.3001.0002 Nome Library Foundation \$ | - | - | - | - | |
| 13.3001.0003 Alaska Coastal Mgmt 2011 | - | - | - | - | |
| 13.3001.0004 E911 Surcharge, Approp Fnd Bal | 85,339.46 | 60,733.51 | 80,000.00 | 80,000.00 | |
| 13.3001.0005 Fed Emergency Mgmt Assist | - | - | - | - | |
| 13.3001.0006 MOA DOT Law Enforce Airport | - | - | - | - | |
| 13.3001.0007 Public Library Assistance | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | |
| 13.3001.0008 SOA Grants, Tech Assist - Mus | 4,402.01 | 9,000.00 | 9,000.00 | - | |
| 13.3001.0009 Emergency Svs Nome LEPC | 15,281.26 | - | - | - | |
| 13.3001.0010 Training, SART, Trips Reimb | 29,787.00 | 10,569.00 | 6,942.00 | 10,000.00 | AST SART Reimbursements |
| 13.3001.0011 NSEDC Community Benefit Share | 167,000.00 | 944,727.13 | 200,000.00 | 150,000.00 | |
| 13.3001.0012 FEMA NVFD/NVAD Training | - | - | - | - | |
| 13.3001.0013 NSEDC - Pool Lessons Grant | - | - | - | - | |
| 13.3001.0014 12DC405 Sprinkler/Fire Alarm | - | - | - | - | |
| 13.3001.0015 Rasmuson Foundation/Donate6453 | - | - | - | - | |
| 13.3001.0016 NSEDC - CSO | - | - | - | - | |
| 13.3001.0017 NSEDC - Rural Fire Protection | - | - | - | - | |
| 13.3001.0018 NEC - IMLS Grant | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | Funding pending |
| 13.3001.0019 NSEDC Community Employmt Prgm | 7,866.17 | 5,464.81 | 6,000.00 | 6,000.00 | |
| 13.3001.0020 NPD NSHC SART IHS Grant | - | - | - | - | |
| 13.3001.0021 Bullet Proof Vest Partnership | 416.54 | - | - | - | |
| 13.3001.0022 SOA Dept of Ed Grants - Lib | 2,389.91 | 3,046.96 | 3,546.96 | 2,000.00 | |
| 13.3001.0023 National Park Service Pass-Thr | 7,435.00 | - | - | - | |
| 13.3001.0024 CLG Historic Preservation Grnt | 15,855.00 | 730.00 | 17,350.00 | 15,654.00 | HPF Phase II \$11,256, HPF King Island \$4398 |
| 13.3001.2011 Gala Reception, Events Contrib | 30,772.73 | - | - | - | |
| 13.3001.4050 FEMA Storm | - | - | - | - | |
| 13.3001.4051 DHS FEMA Hazard Mitigation | - | - | - | - | |
| 13.3888.8830 Transfers In - General Fund | 1,301.05 | - | 20,219.00 | 12,031.00 | |
| Total SRF Revenue: | 391,850.17 | 1,054,760.79 | 363,257.96 | 295,885.00 | |

| FY2021 Proposed Budget Special Revenue Fund | F19 Actuals | F20 YTD Actuals | O-20-01-03 F20 Approved Amended Budget | O-20-06-03 F21 Proposed Budget | Budget Notes |
|------------------------------------------------|-------------------|-------------------|----------------------------------------------|--------------------------------------|-----------------------------------------------|
| Special Revenue Fund Expense | | | | | |
| 13.6001.0001 Clara Mielke Richards Est | 592.00 | 7,000.00 | 3,200.00 | 3,200.00 | |
| 13.6001.0002 Nome Library Foundation \$ | - | - | - | - | |
| 13.6001.0003 Alaska Coastal Mgmt 2011 | - | - | - | - | |
| 13.6001.0004 E911 Surcharge, Approp Fnd Bal | 58,092.81 | 10,052.16 | 80,000.00 | 80,000.00 | |
| 13.6001.0005 FED Emergency Mgmt Assist | - | - | - | - | |
| 13.6001.0006 MOA DOT Law Enforce Airport | - | - | - | - | |
| 13.6001.0007 Public Library Assistance | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | |
| 13.6001.0008 SOA Grants, Tech Assist - Mus | 5,227.40 | 9,230.78 | 9,000.00 | - | |
| 13.6001.0009 Emerg Svs Nome LEPC | 15,281.26 | - | - | - | |
| 13.6001.0010 Training, SART, Trips Reimb | 24,787.00 | 15,185.95 | 6,942.00 | 10,000.00 | SART Expenses |
| 13.6001.0011 NSEDC Community Benefit Share | 204,800.67 | 898,330.02 | 200,000.00 | 150,000.00 | |
| 13.6001.0012 FEMA NVFD/NVAD Training | - | - | - | - | |
| 13.6001.0013 NSEDC - Pool Lessons Grant | - | - | - | - | |
| 13.6001.0014 12DC405 Sprinkler/Fire Alarm | - | - | - | - | |
| 13.6001.0015 Rasmuson Foundation/Donate6453 | - | - | - | - | |
| 13.6001.0016 NSEDC - CSO | - | - | - | - | |
| 13.6001.0017 NSEDC - Rural Fire Protection | - | - | - | - | |
| 13.6001.0018 NEC - IMLS Grant | 10,000.00 | 981.08 | 10,000.00 | 10,000.00 | |
| 13.6001.0019 NSEDC Community Employ Prgm | 7,866.17 | 5,464.81 | 6,000.00 | 6,000.00 | |
| 13.6001.0020 NPD NSHC SART IHS Grant | - | - | - | - | |
| 13.6001.0021 Bullet Proof Vest Partnership | 416.54 | - | - | - | |
| 13.6001.0022 SOA Dept of Ed Grants - Lib | 2,389.91 | 3,588.36 | 3,546.96 | 2,000.00 | |
| 13.6001.0023 National Park Service Pass-Thr | 7,435.00 | - | - | - | |
| 13.6001.0024 CLG Historic Preservation Grnt | 16,330.66 | 11,901.96 | 37,569.00 | 27,685.00 | HPF Phase II \$20,355, HPF King Island \$7330 |
| 13.6001.2011 Gala Reception, Events Contrib | 31,888.93 | - | - | - | |
| 13.6001.4050 FEMA Storm | - | - | - | - | |
| 13.6001.4051 DHS FEMA Hazard Mitigation | - | - | - | - | |
| 13.6888.8830 Transfers Out - General Fund | - | - | - | - | |
| Total SRF Expense: | 392,108.35 | 968,735.12 | 363,257.96 | 295,885.00 | |