

1<sup>st</sup> Reading: May 26, 2020  
2<sup>nd</sup> Reading: June 8, 2020

Presented By:  
City Manager

Action Taken:  
Yes 5  
No 0  
Abstain 0

CITY OF NOME, ALASKA

ORDINANCE NO. O-20-06-04

AN ORDINANCE TO ESTABLISH, APPROVE, AND ADOPT THE FY 2021 CITY OF NOME CAPITAL PROJECTS FUND BUDGET

SECTION 1.

This is a non-Code ordinance.

SECTION 2.


WHEREAS, the Nome Common Council has approved the acceptance of municipal grants and other special funds appropriated by the U.S. Government, State of Alaska, and other agencies; and,

WHEREAS, the city needs positive and separate financial accountability and control of these funds; and,

NOW, THEREFORE, BE IT ORDAINED by the Nome Common Council that a separate and distinct City of Nome Capital Projects Fund be established to account for revenues and expenditures which the city accepts and appropriates for various capital projects and for purposes other than direct operational and administrative expenditures in the City of Nome General Fund Budget; and,

BE IT FURTHER ORDAINED that the attached FY 2021 City of Nome Capital Projects Fund Budget is hereby approved in the sum of \$115,000.00 and appropriations restricted to specific accounts as indicated.

APPROVED and SIGNED the 8<sup>th</sup> day of June, 2020.



JERALD BROWN  
Acting Mayor

ATTEST:



BRYANT HAMMOND,  
Clerk

FY2021 Proposed Budget Capital Projects Fund		F19 Actuals	F20 YTD Actuals	O-20-01-04 F20 Approved Amended Budget	O-20-06-04 F21 Proposed Budget	Budget Notes
CPF Revenue						
14.3010.0001	Nome Eskimo Mtrnc Roads	50,000.00	50,000.00	50,000.00	50,000.00	
14.3406.0001	12DC406 Richard Foster Bldg	42,564.34	-	-	-	
14.3888.8830	Transfers In - General Fund	14,247.90	-	212,062.00	65,000.00	Transfer from General Fund Expense
	<b>Total CPF Revenue:</b>	<b>106,812.24</b>	<b>50,000.00</b>	<b>262,062.00</b>	<b>115,000.00</b>	
CPF Expense						
14.6011.0001	Nome Eskimo Mtrnc Roads	78,057.12	10,445.46	50,000.00	50,000.00	
14.6406.0001	12DC406 Richard Foster Bldg	42,564.34	-	-	-	
14.6701.0001	MCC Boiler Upgrades	-	-	-	-	
14.6701.0002	NRC Boiler Upgrade	-	-	-	-	
14.6701.0003	Ice Rink Design & Construction	14,247.90	-	73,062.00	-	\$57,727.04 available through 2018 NSEDC funds - Fund 13
14.6701.0004	City Hall Boiler Upgrade	-	-	40,000.00	-	City Hall - Heat & Vent Upgrades Estimate (\$402K) - Engineering (\$40K)
14.6701.0005	NRC Locker Room Upgrades	-	-	99,000.00	-	
14.6701.0006	Police Vehicle Purchase	-	87,654.00	-	-	
14.6701.0007	EMS - Hose Truck	-	-	-	65,000.00	Replace 1985 Hose Truck with a new/used multi purpose Hose Truck
14.6888.8830	Transfers Out - General Fund	-	-	-	-	
	<b>Total CPF Expense:</b>	<b>134,869.36</b>	<b>98,099.46</b>	<b>262,062.00</b>	<b>115,000.00</b>	