

1<sup>st</sup> Reading: May 26, 2020  
2<sup>nd</sup> Reading: June 8, 2020

Presented By:  
City Manager

Action Taken:  
Yes 5  
No 0  
Abstain 0

CITY OF NOME, ALASKA

ORDINANCE NO. O-20-06-07

AN ORDINANCE TO ESTABLISH, APPROVE AND ADOPT THE FY 2021 CITY OF NOME PORT OF NOME CAPITAL PROJECTS FUND BUDGET

SECTION 1.

This is a non-Code ordinance.

SECTION 2.

WHEREAS, the Nome Common Council has approved the acceptance of municipal grants and other special funds appropriated by the U.S. Government, State of Alaska, and other agencies; and,

WHEREAS, the city needs positive and separate financial accountability and control of these funds; and,

NOW, THEREFORE, BE IT ORDAINED by the Nome Common Council that a separate and distinct City of Nome Capital Projects Fund be established to account for revenues and expenditures which the city accepts and appropriates for various capital projects and for purposes other than direct operational and administrative expenditures in the City of Nome General Fund Budget; and,

BE IT FURTHER ORDAINED that the attached FY 2021 City of Nome Port of Nome Capital Projects Fund Budget is hereby approved in the sum of \$4,153,688.00 and appropriations restricted to specific accounts as indicated.

APPROVED and SIGNED the 8<sup>th</sup> day of June, 2020.



JERALD BROWN  
Acting Mayor

ATTEST:



BRYANT HAMMOND,  
Clerk

FY2021 Proposed Budget Port Capital Projects Fund		F19 Actuals	F20 YTD Actuals	O-20-01-06 F20 Approved Amended Budget	O-20-06-07 F21 Proposed Budget	Budget Notes
Port Grants & Awards - Revenue						
85.3811.0002	15-DC-112 Port Improvements	-	-	-		
85.3811.0003	13-GO-012 Port Design, Constr	-	-	-		
85.3811.0005	14-DC-108 - Port Improvements	-	-	-		
85.3811.0006	NSEDC Middle Dock	-	-	-		
85.3811.0007	EDA Causeway Middle Dock	-	-	-		
85.3811.0008	DOT 13-HG-010 Repairs, Upgrade	-	-	-		
85.3811.0009	FEMA Port Security Grant	-	-	-		
85.3811.0010	DR-4050-AK PW17 Cape Nome	1,407,934.16	-	-		
85.3811.0020	17-DC-005 Arctic DDP Design	1,098,404.68	141,277.65	235,714.19	65,000.00	Portion will roll to F21
85.3811.0021	19-DC-008 Support Design ADDP	-	-	1,600,000.00	1,440,000.00	Portion will roll to F21
85.3811.0023	NOAA-AOOS Weather Camera	4,162.77	-	-		
85.3811.0050	NSEDC Hbr Concrete Ramp Repair	-	-	300,000.00	300,000.00	Funding will roll to F21
85.3811.7100	EDA Harbor Launch Ramp Repair	-	-	1,692,413.00	1,600,000.00	Portion will roll to F21
85.3888.8820	Transfers In - Other Funds	588,356.85	-	1,210,493.87	748,688.00	Transfer In to cover non-grant related projects
	<b>Total Port Grants &amp; Awards Rev:</b>	<b>3,098,858.46</b>	<b>141,277.65</b>	<b>5,038,621.06</b>	<b>4,153,688.00</b>	
Port Grants & Awards - Expense						
85.6811.1100	DR-4050-AK PW17 Cape Nome	1,391,235.37	-	-		
85.6811.1421	Health Insurance - Port Grants	-	169.11	-		
85.6811.1431	Life Insurance - Port Grants	-	2.45	-		
85.6811.1441	FICA/Medicare - Port Grants	-	190.56	-		
85.6811.1461	PERS - Port Grants	-	548.02	-		
85.6811.2000	15-DC-112 Port Improvements	-	-	-		
85.6811.2100	19-DC-008 Support Design ADDP	-	-	1,600,000.00	900,000.00	Portion will roll to F21
85.6811.2200	17-DC-005 Arctic DDP Design	1,098,404.68	159,540.99	235,714.19	65,000.00	Portion will roll to F21
85.6811.2300	Harbor CAP 107 Feasibility Study	-	-	-	540,000.00	Portion will roll to F21
85.6811.2400	NOAA-AOOS Weather Camera	4,162.77	-	-		
85.6811.3000	13-GO-012 Causeway Deep Water	-	-	-		
85.6811.3100	13-GO-012 Causeway Middle Dock	-	-	-		
85.6811.3200	13-GO-012 Harbor Repairs, Upgr	-	-	-		
85.6811.3300	13-GO-012 Harbor High Ramp	-	-	-		
85.6811.3400	13-GO-012 Seawall	-	-	-		
85.6811.3500	13-GO-012 Thornbush Tracta Dev	-	-	-		
85.6811.5000	14-DC-108 Port Improvements	-	-	-		
85.6811.6000	NSEDC Middle Dock	-	-	-		
85.6811.7000	EDA Causeway Middle Dock	-	-	-		
85.6811.7100	EDA Harbor Launch Ramp Repair	-	43,098.31	1,692,413.00	1,600,000.00	Portion will roll to F21
85.6811.8000	DOT 13-HG-010 Repairs, Upgrade	-	-	-		
85.6811.8001	Grant Match Port Contribution	-	-	123,103.00	105,000.00	City's cost-share - rolls forward to F21
85.6811.8002	Barge Ramp Lighting Improvms	19,263.56	-	-		

FY2021 Proposed Budget Port Capital Projects Fund		F19 Actuals	F20 YTD Actuals	O-23-01-06 F20 Approved Arrended Budget	O-20-06-07 F21 Proposed Budget	Budget Notes
85.6811.8003	Garco Bldg Lighting Improvmts	6,690.57	-	-	-	
85.6811.8004	Cswy Bridge Fuel Line Replacements	50,755.00	-	-	-	Cswy pipeline corrosion work (CE during spring visual)
85.6811.8005	Concrete Barge Ramp Repairs -NSEDC	27,801.65	632.50	300,000.00	300,000.00	Funding rolls to F21
85.6811.8006	Port Waste Reception Facility	-	-	5,000.00	5,000.00	Portion will roll to F21
85.6811.8007	Snake River Moorage Project	-	-	-	-	Potential for City grant match (to be discussed)
85.6811.8008	DOT/Port Road Improvements	30,477.00	-	-	329,708.00	Cost-share to DOT in F21 (Unless ADOT Delays to F22)
85.6811.8009	WestGald Dock Emergency Repair	449,887.81	1,047,390.87	1,047,390.87		
85.6811.8010	Ramp Deadman Anchor Project	3,481.26	-	-	187,340.00	F20 - Bidding /Mobe
85.6811.8011	Cswy Docks - Replace Anodes			20,000.00	96,640.00	F20 - Bidding /Mobe
85.6811.8012	Fish Dock - Replace Anodes			15,000.00		
85.6811.8013	IP Fuel Line Repair					
85.6811.9000	FEMA Port Security Grant	-	-	-	25,000.00	Submitting app by 4/15 for VHF radios (cost-share 25%)
85.6888.8820	Transfers Out - Other Funds	16,698.79	-	-		
	<b>Total Port Grants &amp; Awards Exp:</b>	<b>3,098,858.46</b>	<b>1,251,572.81</b>	<b>5,038,621.06</b>	<b>4,153,688.00</b>	